

Estimated Impact of Selected Governor's Budget Items On Towns

Tazewell (Tazewell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,278	\$4,991
Estimated Liter tax distributions (wine tax distribution)	\$2,852	\$2,852
Estimated Rolling Stock tax distribution	\$4,619	\$4,619
Estimated personal property tax relief reimbursement (Car Tax)	\$52,637	\$60,746
Public Safety		
Aid to localities with police departments (HB 599)	\$109,087	\$116,505
Transportation		
Tazewell Street Maintenance (VDOT)	\$606,320	\$630,573
Estimated Direct Payments Total For Tazewell (Tazewell Co.) (Town)	\$779,793	\$820,286
<u>Major State Facilities in the Region</u>		
Transportation		
Tazewell Urban (VDOT)	\$240,509	\$272,969
Estimated Total, Major State Facilities in the Region For Tazewell (Tazewell Co.) (Town)	\$240,509	\$272,969
Estimated Dollar Total For Tazewell (Tazewell Co.) (Town)	<u>\$1,020,302</u>	<u>\$1,093,255</u>