

# Estimated Impact of Selected Governor's Budget Items On Towns

## Timberville (Rockingham Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$1,769	\$2,064
Estimated Liter tax distributions (wine tax distribution)	\$1,179	\$1,179
Estimated Rolling Stock tax distribution	\$1,265	\$1,265
Estimated personal property tax relief reimbursement (Car Tax)	\$13,395	\$15,560
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$45,860	\$48,979
<b>Estimated Direct Payments Total For Timberville (Rockingham Co.) (Town)</b>	<b>\$63,468</b>	<b>\$69,046</b>
<b>Estimated Dollar Total For Timberville (Rockingham Co.) (Town)</b>	<b>\$63,468</b>	<b>\$69,046</b>