

Estimated Impact of Selected Governor's Budget Items On Towns

Victoria (Lunenburg Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,852	\$2,161
Estimated Liter tax distributions (wine tax distribution)	\$1,235	\$1,235
Estimated personal property tax relief reimbursement (Car Tax)	\$43,533	\$50,892
Public Safety		
Aid to localities with police departments (HB 599)	\$48,054	\$51,321
Estimated Direct Payments Total For Victoria (Lunenburg Co.) (Town)	\$94,674	\$105,608
Estimated Dollar Total For Victoria (Lunenburg Co.) (Town)	\$94,674	\$105,608