

Estimated Impact of Selected Governor's Budget Items On Towns

Vienna (Fairfax Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$14,700	\$17,150
Estimated Liter tax distributions (wine tax distribution)	\$9,800	\$9,800
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$3,231
Public Safety		
Aid to localities with police departments (HB 599)	\$410,483	\$438,396
Transportation		
Vienna Street Maintenance (VDOT)	\$1,245,504	\$1,295,324
Estimated Direct Payments Total For Vienna (Fairfax Co.) (Town)	\$1,680,487	\$1,763,901
<u>Major State Facilities in the Region</u>		
Transportation		
Vienna Urban (VDOT)	\$598,871	\$694,787
Estimated Total, Major State Facilities in the Region For Vienna (Fairfax Co.) (Town)	\$598,871	\$694,787
Estimated Dollar Total For Vienna (Fairfax Co.) (Town)	<u>\$2,279,358</u>	<u>\$2,458,688</u>