

Estimated Impact of Selected Governor's Budget Items On Towns

Vinton (Roanoke Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$7,915	\$9,234
Estimated Liter tax distributions (wine tax distribution)	\$5,277	\$5,277
Estimated Rolling Stock tax distribution	\$6,774	\$6,774
Estimated personal property tax relief reimbursement (Car Tax)	\$232,986	\$269,292
Public Safety		
Aid to localities with police departments (HB 599)	\$183,820	\$196,320
Transportation		
Vinton Street Maintenance (VDOT)	\$758,992	\$789,351
Estimated Direct Payments Total For Vinton (Roanoke Co.) (Town)	\$1,195,763	\$1,276,248
<u>Major State Facilities in the Region</u>		
Transportation		
Vinton Urban (VDOT)	\$408,881	\$463,244
Estimated Total, Major State Facilities in the Region For Vinton (Roanoke Co.) (Town)	\$408,881	\$463,244
Estimated Dollar Total For Vinton (Roanoke Co.) (Town)	<u>\$1,604,644</u>	<u>\$1,739,492</u>