

Estimated Impact of Selected Governor's Budget Items On Towns

Wakefield (Sussex Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|------------------------|------------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$1,056 | \$1,232 |
| Estimated Liter tax distributions (wine tax distribution) | \$704 | \$704 |
| Estimated Rolling Stock tax distribution | \$3,765 | \$3,765 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$17,389 | \$20,202 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$26,829 | \$28,653 |
| Estimated Direct Payments Total For Wakefield (Sussex Co.) (Town) | \$49,742 | \$54,555 |
| Estimated Dollar Total For Wakefield (Sussex Co.) (Town) | <u>\$49,742</u> | <u>\$54,555</u> |