

# Estimated Impact of Selected Governor's Budget Items On Towns

## Warrenton (Fauquier Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$6,784	\$7,915
Estimated Liter tax distributions (wine tax distribution)	\$4,523	\$4,523
Estimated personal property tax relief reimbursement (Car Tax)	\$611,255	\$717,289
<b>Natural Resources</b>		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,298
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$185,925	\$198,568
<b>Transportation</b>		
Warrenton Street Maintenance (VDOT)	\$884,728	\$920,117
<b>Estimated Direct Payments Total For Warrenton (Fauquier Co.) (Town)</b>	<b>\$1,693,215</b>	<b>\$1,850,709</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Warrenton Urban (VDOT)	\$330,838	\$376,816
<b>Estimated Total, Major State Facilities in the Region For Warrenton (Fauquier Co.) (Town)</b>	<b>\$330,838</b>	<b>\$376,816</b>
<b>Estimated Dollar Total For Warrenton (Fauquier Co.) (Town)</b>	<b><u>\$2,024,053</u></b>	<b><u>\$2,227,525</u></b>