

Estimated Impact of Selected Governor's Budget Items On Towns

Warsaw (Richmond Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,398	\$1,632
Estimated Liter tax distributions (wine tax distribution)	\$932	\$932
Estimated personal property tax relief reimbursement (Car Tax)	\$19,880	\$23,160
Public Safety		
Aid to localities with police departments (HB 599)	\$36,212	\$38,675
Estimated Direct Payments Total For Warsaw (Richmond Co.) (Town)	\$58,423	\$64,399
Estimated Dollar Total For Warsaw (Richmond Co.) (Town)	<u>\$58,423</u>	<u>\$64,399</u>