

Estimated Impact of Selected Governor's Budget Items On Towns

Waverly (Sussex Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|------------------|------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$2,348 | \$2,740 |
| Estimated Liter tax distributions (wine tax distribution) | \$1,566 | \$1,566 |
| Estimated Rolling Stock tax distribution | \$4,191 | \$4,191 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$78,969 | \$91,543 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$59,923 | \$63,997 |
| Estimated Direct Payments Total For Waverly (Sussex Co.) (Town) | \$146,997 | \$164,037 |
| Estimated Dollar Total For Waverly (Sussex Co.) (Town) | \$146,997 | \$164,037 |