

Estimated Impact of Selected Governor's Budget Items On Towns

Weber City (Scott Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|------------------------|------------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$1,356 | \$1,582 |
| Estimated Liter tax distributions (wine tax distribution) | \$904 | \$904 |
| Estimated Rolling Stock tax distribution | \$2,370 | \$2,370 |
| Natural Resources | | |
| Litter control and recycling noncompetitive grant (DEQ) | \$0 | \$749 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$34,838 | \$37,207 |
| Estimated Direct Payments Total For Weber City (Scott Co.) (Town) | \$39,468 | \$42,812 |
| Estimated Dollar Total For Weber City (Scott Co.) (Town) | <u>\$39,468</u> | <u>\$42,812</u> |