

Estimated Impact of Selected Governor's Budget Items On Towns

West Point (King William Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Commerce and Trade		
Middle Peninsula Planning District Grant	\$59,611	\$59,611
Education		
Aid to Local School Divisions	\$3,549,518	\$3,557,644
Finance		
Estimated ABC profits distribution	\$2,915	\$3,401
Estimated Liter tax distributions (wine tax distribution)	\$1,943	\$1,943
Estimated Rolling Stock tax distribution	\$5,020	\$5,020
Estimated personal property tax relief reimbursement (Car Tax)	\$262,342	\$307,260
Public Safety		
Aid to localities with police departments (HB 599)	\$76,707	\$81,923
Funding for local fire programs	\$6,000	\$6,000
Transportation		
Financial Assistance to Airports - West Point Town	\$10,501	\$63,001
Estimated Direct Payments Total For West Point (King William Co.) (Town)	\$3,974,558	\$4,085,804
<u>Major State Facilities in the Region</u>		
Commerce and Trade		
Food Distribution to Local Schools	\$16,572	\$16,572
Public Safety		
Armory Maintenance (Military Affairs)	\$123,600	\$123,600
Estimated Total, Major State Facilities in the Region For West Point (King William Co.) (Town)	\$140,172	\$140,172
Estimated Dollar Total For West Point (King William Co.) (Town)	<u>\$4,114,730</u>	<u>\$4,225,976</u>