

Estimated Impact of Selected Governor's Budget Items On Towns

Wytheville (Wythe Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$7,937	\$9,260
Estimated Liter tax distributions (wine tax distribution)	\$5,292	\$5,292
Estimated Rolling Stock tax distribution	\$7,464	\$7,464
Estimated personal property tax relief reimbursement (Car Tax)	\$66,173	\$76,790
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,434
Public Safety		
Aid to localities with police departments (HB 599)	\$205,830	\$219,826
Transportation		
Wytheville Street Maintenance (VDOT)	\$1,742,104	\$1,811,787
Estimated Direct Payments Total For Wytheville (Wythe Co.) (Town)	\$2,034,800	\$2,132,852
<u>Major State Facilities in the Region</u>		
Transportation		
Wytheville Urban (VDOT)	\$413,999	\$468,639
Estimated Total, Major State Facilities in the Region For Wytheville (Wythe Co.) (Town)	\$413,999	\$468,639
Estimated Dollar Total For Wytheville (Wythe Co.) (Town)	\$2,448,799	\$2,601,491