



Legislative Department

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

Summary of recommended funding for the Legislative Department

Agency	Fiscal year 2005			Fiscal year 2006		
	GF	NGF	All funds	GF	NGF	All funds
General Assembly of Virginia	26.8	0.0	26.8	26.8	0.0	26.8
Auditor of Public Accounts	9.2	0.7	10.0	9.2	0.7	10.0
Commission on the Virginia Alcohol Safety Action Program	0.0	1.9	1.9	0.0	1.9	1.9
Division of Capitol Police	5.3	0.0	5.3	5.3	0.0	5.3
Division of Legislative Automated Systems	2.8	0.3	3.1	2.8	0.3	3.1
Division of Legislative Services	4.6	<0.1	4.6	4.6	<0.1	4.6
Capitol Square Preservation Council	0.1	0.0	0.1	0.1	0.0	0.1
Chesapeake Bay Commission	0.2	0.0	0.2	0.2	0.0	0.2
Dr. Martin Luther King, Jr. Memorial Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Joint Commission on Health Care	0.4	0.0	0.4	0.4	0.0	0.4
Joint Commission on Technology and Science	0.2	0.0	0.2	0.2	0.0	0.2
Commissioners for Promotion of Uniformity of Legislation	<0.1	0.0	<0.1	<0.1	0.0	<0.1
State Water Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Coal and Energy Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Code Commission	<0.1	<0.1	<0.1	<0.1	<0.1	<0.1
Virginia Commission on Youth	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Crime Commission	0.4	0.1	0.5	0.4	0.1	0.5
Virginia Freedom of Information Advisory Council	0.1	0.0	0.1	0.1	0.0	0.1
Virginia Housing Study Commission	0.0	0.2	0.2	0.0	0.2	0.2
Joint Legislative Audit and Review Commission	2.8	<0.1	2.9	2.8	<0.1	2.9

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<i>Agency</i>	<i>Fiscal year 2005</i>			<i>Fiscal year 2006</i>		
	<i>GF</i>	<i>NGF</i>	<i>All funds</i>	<i>GF</i>	<i>NGF</i>	<i>All funds</i>
Virginia Commission on Intergovernmental Cooperation	0.7	0.0	0.7	0.7	0.0	0.7
Legislative Department Reversion Clearing Account	(0.4)	0.0	(0.4)	(0.4)	0.0	(0.4)
Total for Legislative Department	53.7	3.3	57.0	53.7	3.3	57.0

Dollars in millions. Figures may not add due to rounding. See "How to Read the Table" on page 9.

General Assembly of Virginia

Activities of the agency:

The General Assembly makes public policy, enacts laws, provides legal authority, and enacts a budget for all government actions. It elects judges and confirms some of the Governor's appointments. The General Assembly is made up of the 100-member House of Delegates and the 40-member Senate of Virginia. These elected members represent Virginia's citizens and carry out the mandates of the Constitution of Virginia.

Recommended budget actions:

- ▶ **Provide funding for risk management premiums.** Adds funding for an increase in automobile and property insurance premiums, which are based on increased costs in the state's self-insurance programs. For 2006, an increase of less than \$1,000 (GF).
- ▶ **Adjust funding for state employee workers' compensation premiums.** Adjusts funding to reflect changes in the premiums paid by the agency on behalf of its employees for workers' compensation. Changes in workers' compensation premiums are the result of changes in the covered payroll or claims experience. For 2005, a reduction of \$2,235 (GF). For 2006, a reduction of \$3,443 (GF).

Auditor of Public Accounts

Activities of the agency:

The office audits financial records of all state and many local government agencies. It approves accounting systems developed for state agencies, and recommends accounting systems for local government agencies. The office also provides guidelines for certified public accounting firms that audit counties. Finally, the Auditor of Public Accounts prepares an annual comparative cost report for counties and cities.

Recommended budget actions:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for changes in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2005, an increase of \$9,671 (GF). For 2006, an increase of \$13,763 (GF).
- ▶ **Adjust funding for state employee workers' compensation premiums.** Adjusts funding to reflect changes in the premiums paid by the agency on behalf of its employees for workers' compensation. Changes in workers' compensation premiums are the result of changes in the covered payroll or claims experience. For 2005, a reduction of less than \$1,000 (GF). For 2006, a reduction of \$1,038 (GF).

Commission on the Virginia Alcohol Safety Action Program

Activities of the agency:

Legislators, judges, a citizen-appointee, and representatives of selected state and local agencies serve on this commission. It regulates, coordinates, and monitors the activities of 24 local programs. These programs educate the public about drunk driving and boating. They also evaluate and help convicted people to recognize their alcohol and drug abuse problems, and provide intensive treatment for these problems, depending on the person's need.

No recommended budget actions

Division of Capitol Police

Activities of the agency:

The division provides security for the buildings and grounds of the Capitol and state properties in the Capitol area. The division investigates all crimes that happen on these sites. When assigned, the division protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly.

Recommended budget actions:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for changes in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2005, an increase of \$4,349 (GF). For 2006, an increase of \$6,066 (GF).
- ▶ **Adjust funding for state employee workers' compensation premiums.** Adjusts funding to reflect changes in the premiums paid by the agency on behalf of its employees for workers' compensation. Changes in workers' compensation premiums are the result of changes in the covered payroll or claims experience. For 2005, a reduction of \$4,534 (GF). For 2006, a reduction of \$6,218 (GF).

Division of Legislative Automated Systems

Activities of the agency:

The division operates computer systems, including those for legislative bill status and reporting, for the General Assembly and other legislative agencies. The division also handles publications for the General Assembly.

Recommended budget action:

- ▶ **Provide funding for risk management premiums.** Adds funding for an increase in automobile and property insurance premiums, which are based on increased costs in the state's self-insurance programs. For 2006, an increase of less than \$1,000 (GF).

Division of Legislative Services

Activities of the agency:

The division drafts legislation for members of the General Assembly. It provides legal, research, administrative, and clerical support to all legislative study commissions and standing committees. It also hires hostesses who give public tours of the State Capitol.

No recommended budget actions

Capitol Square Preservation Council

Activities of the agency:

This council is charged with duties regarding the architectural, historical, archeological, and landscape features of Capitol Square in the heart of Richmond. The council is composed of 14 members consisting of appointees from various historical, architectural, and garden associations, the Secretary of Administration, and the clerks of the House of Delegates and the Senate of Virginia. The council makes an annual report on its activities and recommendations, if any, to the Governor and General Assembly.

Recommended budget action:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for changes in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For each year, an increase of less than \$1,000 (GF).

Chesapeake Bay Commission

Activities of the agency:

The commission has 21 members from Virginia, Maryland, and Pennsylvania. It works on problems of mutual concern about the Chesapeake Bay. Virginia's seven members include legislators, the Governor or his designee, and a legislative designee.

No recommended budget actions

Dr. Martin Luther King, Jr. Memorial Commission

Activities of the agency:

This permanent legislative commission is charged to identify, plan, develop, and implement programs that further promote the legacy and continuation of the work of Dr. King. The commission has 18 members composed of legislators and citizens. The commission reports its findings and recommendations to the Governor and General Assembly annually.

No recommended budget actions

Joint Commission on Health Care

Activities of the agency:

The commission is composed of 18 legislative members. It studies how to provide, regulate, license, and deliver health care to ensure that the greatest number of Virginians receive quality, cost-effective health care services. The commission reports annually to the Governor and General Assembly.

Recommended budget action:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for changes in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2005, an increase of less than \$1,000 (GF). For 2006, an increase of \$1,268 (GF).

Joint Commission on Technology and Science

Activities of the agency:

The commission, made up of twelve legislators, studies all aspects of technology and science and promotes the development of technology and science in the Commonwealth through sound public policies. The commission reports its findings and recommendations to the Governor and General Assembly annually.

No recommended budget actions

Commissioners for the Promotion of Uniformity of Legislation

Activities of the agency:

The national conference examines areas in which it would be helpful for laws to be uniform in all states and recommends model legislation for adoption. Five commissioners represent Virginia at national meetings. The Governor appoints three of the members and two persons have been appointed as life members.

No recommended budget actions

State Water Commission

Activities of the agency:

This commission of legislators and citizens studies water supply and distribution issues in the Commonwealth. It works with other state agencies that deal with water issues. The commission reports its findings and recommendations to the Governor and General Assembly annually.

No recommended budget actions

Virginia Coal and Energy Commission

Activities of the agency:

The commission has 20 members consisting of legislators and citizens. The commission studies all aspects of coal as an energy resource and endeavors to stimulate, encourage, promote, and assist in the development of renewable and non-petroleum energy resources. It advises the Governor and General Assembly in these matters.

No recommended budget actions

Virginia Code Commission

Activities of the agency:

The commission updates the Commonwealth's laws by reorganizing, indexing, and publishing the Code of Virginia and the Virginia Advisory Code. The commission also has authority to make minor changes to both codes. Current and former legislators and judges serve on the commission, along with the Attorney General and the director of the Division of Legislative Services.

No recommended budget actions

Virginia Commission on Youth

Activities of the agency:

Legislators and citizens serve on this commission, which studies the needs of Virginia's youth and their families and recommends policies to guide all agencies that deal with these issues.

No recommended budget actions

Virginia Crime Commission

Activities of the agency:

Legislators, citizens, and the Attorney General serve on this commission, which studies all aspects of criminal justice and public safety issues. The commission recommends solutions and coordinates recommendations of all commissions and agencies as to legislation affecting crimes, crime control, and criminal procedure.

No recommended budget actions

Virginia Freedom of Information Advisory Council

Activities of the agency:

The council is created as an advisory council in the legislative branch to encourage and facilitate compliance with the Freedom of Information Act. The council has twelve members composed of state agency heads, legislators, and citizens.

No recommended budget actions

Virginia Housing Study Commission

Activities of the agency:

The commission, made up of legislators and appointees of the Governor, studies housing policy, the extent and causes of poor housing, and the effect of the Uniform Statewide Building Code. It recommends corrective action to the Governor and General Assembly.

No recommended budget actions

Joint Legislative Audit and Review Commission (JLARC)

Activities of the agency:

Legislators and the Auditor of Public Accounts make up this commission, which directs a professional staff. JLARC evaluates program performance and reviews the operations and administration of state agencies, programs, and functions.

No recommended budget actions

Virginia Commission on Intergovernmental Cooperation

Activities of the agency:

The commission, made up of legislators and certain state government officials, participates in the Council of State Governments. It proposes cooperative agreements between Virginia and other states. It also reviews legislation that would be uniform across all states. In addition, the commission pays membership dues to two other regional and national organizations.

No recommended budget actions

Legislative Department Reversion Clearing Account

Activities of the agency:

This central account holds funds to cover unexpected cost increases for legislative agencies. Rather than budgeting in each agency costs such as anticipated grants that do not get funded, a lower amount of money can be held centrally to fund needs as they arise. The Joint Rules Committee must approve all transfers from this fund.

No recommended budget actions



Legislative Department

Detail Tables

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
GENERAL ASSEMBLY OF VIRGINIA						
2004 legislative appropriation	30,365,884	0	30,365,884	30,365,884	0	30,365,884
Adjustments to legislative appropriation	(3,602,416)	0	(3,602,416)	(3,602,416)	0	(3,602,416)
2004-2006 base budget	26,763,468	0	26,763,468	26,763,468	0	26,763,468
Recommended budget actions:						
▶ Provide funding for risk management premiums	0	0	0	550	0	550
▶ Adjust funding for state employee workers' compensation premiums	(2,235)	0	(2,235)	(3,443)	0	(3,443)
Total recommended budget actions	(2,235)	0	(2,235)	(2,893)	0	(2,893)
Total recommended funding	26,761,233	0	26,761,233	26,760,575	0	26,760,575
Percent change over base budget	(.01%)	N/A	(.01%)	(.01%)	N/A	(.01%)
Position level:						
2004 legislative appropriation	217.00	0.00	217.00	217.00	0.00	217.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	217.00	0.00	217.00	217.00	0.00	217.00
AUDITOR OF PUBLIC ACCOUNTS						
2004 legislative appropriation	8,962,339	708,958	9,671,297	8,962,339	708,958	9,671,297
Adjustments to legislative appropriation	271,149	23,213	294,362	271,149	23,213	294,362
2004-2006 base budget	9,233,488	732,171	9,965,659	9,233,488	732,171	9,965,659
Recommended budget actions:						
▶ Adjust funding for rental charges	9,671	0	9,671	13,763	0	13,763
▶ Adjust funding for state employee workers' compensation premiums	(624)	0	(624)	(1,038)	0	(1,038)
Total recommended budget actions	9,047	0	9,047	12,725	0	12,725
Total recommended funding	9,242,535	732,171	9,974,706	9,246,213	732,171	9,978,384
Percent change over base budget	.10%	0.00%	.09%	.14%	0.00%	.13%
Position level:						
2004 legislative appropriation	132.00	13.00	145.00	132.00	13.00	145.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	132.00	13.00	145.00	132.00	13.00	145.00

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM						
2004 legislative appropriation	0	1,849,881	1,849,881	0	1,849,881	1,849,881
Adjustments to legislative appropriation	0	14,208	14,208	0	14,208	14,208
2004-2006 base budget	0	1,864,089	1,864,089	0	1,864,089	1,864,089
Total recommended funding	0	1,864,089	1,864,089	0	1,864,089	1,864,089
Percent change over base budget	N/A	0.00%	0.00%	N/A	0.00%	0.00%
Position level:						
2004 legislative appropriation	0.00	11.50	11.50	0.00	11.50	11.50
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	11.50	11.50	0.00	11.50	11.50
DIVISION OF CAPITOL POLICE						
2004 legislative appropriation	5,113,907	0	5,113,907	5,113,907	0	5,113,907
Adjustments to legislative appropriation	215,986	0	215,986	215,986	0	215,986
2004-2006 base budget	5,329,893	0	5,329,893	5,329,893	0	5,329,893
Recommended budget actions:						
▶ Adjust funding for rental charges	4,349	0	4,349	6,066	0	6,066
▶ Adjust funding for state employee workers' compensation premiums	(4,534)	0	(4,534)	(6,218)	0	(6,218)
Total recommended budget actions	(185)	0	(185)	(152)	0	(152)
Total recommended funding	5,329,708	0	5,329,708	5,329,741	0	5,329,741
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	103.00	0.00	103.00	103.00	0.00	103.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	103.00	0.00	103.00	103.00	0.00	103.00
DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS						
2004 legislative appropriation	2,790,978	267,980	3,058,958	2,790,978	267,980	3,058,958
Adjustments to legislative appropriation	51,634	9,547	61,181	51,634	9,547	61,181
2004-2006 base budget	2,842,612	277,527	3,120,139	2,842,612	277,527	3,120,139
Recommended budget actions:						
▶ Provide funding for risk management premiums	0	0	0	148	0	148
Total recommended budget actions	0	0	0	148	0	148
Total recommended funding	2,842,612	277,527	3,120,139	2,842,760	277,527	3,120,287
Percent change over base budget	0.00%	0.00%	0.00%	.01%	0.00%	0.00%
Position level:						
2004 legislative appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	16.00	3.00	19.00	16.00	3.00	19.00

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
DIVISION OF LEGISLATIVE SERVICES						
2004 legislative appropriation	4,422,940	67,500	4,490,440	4,422,940	67,500	4,490,440
Adjustments to legislative appropriation	154,314	0	154,314	154,314	0	154,314
2004-2006 base budget	4,577,254	67,500	4,644,754	4,577,254	67,500	4,644,754
Total recommended funding	4,577,254	67,500	4,644,754	4,577,254	67,500	4,644,754
Percent change over base budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004 legislative appropriation	55.00	0.00	55.00	55.00	0.00	55.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	55.00	0.00	55.00	55.00	0.00	55.00
CAPITOL SQUARE PRESERVATION COUNCIL						
2004 legislative appropriation	99,625	0	99,625	99,625	0	99,625
Adjustments to legislative appropriation	1,502	0	1,502	1,502	0	1,502
2004-2006 base budget	101,127	0	101,127	101,127	0	101,127
Recommended budget actions:						
► Adjust funding for rental charges	241	0	241	344	0	344
Total recommended budget actions	241	0	241	344	0	344
Total recommended funding	101,368	0	101,368	101,471	0	101,471
Percent change over base budget	.24%	N/A	.24%	.34%	N/A	.34%
Position level:						
2004 legislative appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	2.00	0.00	2.00	2.00	0.00	2.00
CHESAPEAKE BAY COMMISSION						
2004 legislative appropriation	174,388	0	174,388	174,388	0	174,388
Adjustments to legislative appropriation	1,468	0	1,468	1,468	0	1,468
2004-2006 base budget	175,856	0	175,856	175,856	0	175,856
Total recommended funding	175,856	0	175,856	175,856	0	175,856
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	1.00	0.00	1.00	1.00	0.00	1.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	1.00	0.00	1.00	1.00	0.00	1.00
DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION						
2004 legislative appropriation	40,000	0	40,000	40,000	0	40,000
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	40,000	0	40,000	40,000	0	40,000
Total recommended funding	40,000	0	40,000	40,000	0	40,000
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
JOINT COMMISSION ON HEALTH CARE						
2004 legislative appropriation	436,637	0	436,637	436,637	0	436,637
Adjustments to legislative appropriation	5,977	0	5,977	5,977	0	5,977
2004-2006 base budget	442,614	0	442,614	442,614	0	442,614
Recommended budget actions:						
► Adjust funding for rental charges	888	0	888	1,268	0	1,268
Total recommended budget actions	888	0	888	1,268	0	1,268
Total recommended funding	443,502	0	443,502	443,882	0	443,882
Percent change over base budget	.20%	N/A	.20%	.29%	N/A	.29%
Position level:						
2004 legislative appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	4.00	0.00	4.00	4.00	0.00	4.00
JOINT COMMISSION ON TECHNOLOGY AND SCIENCE						
2004 legislative appropriation	162,971	0	162,971	162,971	0	162,971
Adjustments to legislative appropriation	2,738	0	2,738	2,738	0	2,738
2004-2006 base budget	165,709	0	165,709	165,709	0	165,709
Total recommended funding	165,709	0	165,709	165,709	0	165,709
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	2.00	0.00	2.00	2.00	0.00	2.00
COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION						
2004 legislative appropriation	39,500	0	39,500	39,500	0	39,500
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	39,500	0	39,500	39,500	0	39,500
Total recommended funding	39,500	0	39,500	39,500	0	39,500
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
STATE WATER COMMISSION						
2004 legislative appropriation	10,160	0	10,160	10,160	0	10,160
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	10,160	0	10,160	10,160	0	10,160
Total recommended funding	10,160	0	10,160	10,160	0	10,160
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
VIRGINIA COAL AND ENERGY COMMISSION						
2004 legislative appropriation	21,320	0	21,320	21,320	0	21,320
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	21,320	0	21,320	21,320	0	21,320
Total recommended funding	21,320	0	21,320	21,320	0	21,320
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
VIRGINIA CODE COMMISSION						
2004 legislative appropriation	38,538	24,000	62,538	38,538	24,000	62,538
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	38,538	24,000	62,538	38,538	24,000	62,538
Total recommended funding	38,538	24,000	62,538	38,538	24,000	62,538
Percent change over base budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
VIRGINIA COMMISSION ON YOUTH						
2004 legislative appropriation	312,485	0	312,485	312,485	0	312,485
Adjustments to legislative appropriation	3,376	0	3,376	3,376	0	3,376
2004-2006 base budget	315,861	0	315,861	315,861	0	315,861
Total recommended funding	315,861	0	315,861	315,861	0	315,861
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
2004 legislative appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	3.00	0.00	3.00	3.00	0.00	3.00
VIRGINIA CRIME COMMISSION						
2004 legislative appropriation	391,606	103,116	494,722	391,606	103,116	494,722
Adjustments to legislative appropriation	4,064	1,650	5,714	4,064	1,650	5,714
2004-2006 base budget	395,670	104,766	500,436	395,670	104,766	500,436
Total recommended funding	395,670	104,766	500,436	395,670	104,766	500,436
Percent change over base budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004 legislative appropriation	5.00	4.00	9.00	5.00	4.00	9.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	5.00	4.00	9.00	5.00	4.00	9.00
VIRGINIA FREEDOM OF INFORMATION ADVISORY COUNCIL						
2004 legislative appropriation	147,841	0	147,841	147,841	0	147,841
Adjustments to legislative appropriation	2,119	0	2,119	2,119	0	2,119
2004-2006 base budget	149,960	0	149,960	149,960	0	149,960
Total recommended funding	149,960	0	149,960	149,960	0	149,960
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	1.50	0.00	1.50	1.50	0.00	1.50
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	1.50	0.00	1.50	1.50	0.00	1.50
VIRGINIA HOUSING STUDY COMMISSION						
2004 legislative appropriation	0	153,180	153,180	0	153,180	153,180
Adjustments to legislative appropriation	0	2,825	2,825	0	2,825	2,825
2004-2006 base budget	0	156,005	156,005	0	156,005	156,005
Total recommended funding	0	156,005	156,005	0	156,005	156,005
Percent change over base budget	N/A	0.00%	0.00%	N/A	0.00%	0.00%
Position level:						
2004 legislative appropriation	0.00	2.00	2.00	0.00	2.00	2.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	2.00	2.00	0.00	2.00	2.00
JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION						
2004 legislative appropriation	2,721,696	97,871	2,819,567	2,721,696	97,871	2,819,567
Adjustments to legislative appropriation	87,742	1,830	89,572	87,742	1,830	89,572
2004-2006 base budget	2,809,438	99,701	2,909,139	2,809,438	99,701	2,909,139
Total recommended funding	2,809,438	99,701	2,909,139	2,809,438	99,701	2,909,139
Percent change over base budget	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

	Fiscal Year 2005			Fiscal Year 2006		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
2004 legislative appropriation	36.00	1.00	37.00	36.00	1.00	37.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	36.00	1.00	37.00	36.00	1.00	37.00
VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION						
2004 legislative appropriation	676,215	0	676,215	676,215	0	676,215
Adjustments to legislative appropriation	115	0	115	115	0	115
2004-2006 base budget	676,330	0	676,330	676,330	0	676,330
Total recommended funding	676,330	0	676,330	676,330	0	676,330
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT						
2004 legislative appropriation	(420,680)	0	(420,680)	(420,680)	0	(420,680)
Adjustments to legislative appropriation	0	0	0	0	0	0
2004-2006 base budget	(420,680)	0	(420,680)	(420,680)	0	(420,680)
Total recommended funding	(420,680)	0	(420,680)	(420,680)	0	(420,680)
Percent change over base budget	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Recommended position level changes	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR LEGISLATIVE DEPARTMENT						
Grand total recommended funds	53,715,874	3,325,759	57,041,633	53,719,558	3,325,759	57,045,317
Grand total recommended positions	577.50	34.50	612.00	577.50	34.50	612.00