

**PUBLIC SAFETY
 ADDITIONAL AID TO LOCALITIES IN GOVERNOR WARNER'S PROPOSED
 2004-06 BUDGET**

	FY 2004	FY 2005	FY 2006
Jail Per Diems			
Regular	\$ 1,320,819	\$ 6,012,965	\$ 9,075,267
Jail contract beds		\$ 1,271,900	\$ 2,044,000
Additional Deputies			
Jail Overcrowding		\$ 1,284,796	\$ 2,555,221
Law enforcement--1/1,500		\$ 698,908	\$ 763,984
Staffing for new jails or expansions		\$ 2,488,756	\$ 7,799,395
Jail Construction			
Authorize issuance of VPBA bonds for state share of new jails			
Eastern Shore Regional		\$ 8,518,317	
Botetourt-Craig Regional		\$ 7,305,507	
HB 599 funding (contingent on tax reform) (Breakout by locality on attached sheets)		\$ 11,645,466	\$ 23,914,049
Fire Programs			
SAFER grants		\$ 1,250,000	
Fire Programs Fund		\$ 6,431,799	\$ 7,633,139
Local Juvenile Detention Operating Costs			
Virginia Beach		\$ 2,210,649	\$ 1,765,169
Henrico County		\$ 4,269	
Hampton/Newport News		\$ 56,808	
Rgional Criminal Justice Training academies		\$ (101,620)	\$ (101,620)

For additional information, contact the Department of Planning and Budget:

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