

FY 2005 ESTIMATED DISTRIBUTIONS

FY 2006 ESTIMATED DISTRIBUTIONS

Actual FY 2004

2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	TVA Payments in Lieu of Taxes
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Est. at 5,400,000 Est. at 80,000

Actual FY 2006

Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	TVA Payments in Lieu of Taxes
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Est. at 5,400,000 Est. at 80,000

Counties:

ACCOMACK	27,336	27,803.13	18,535.42	
ALBEMARLE	83,656	85,085.56	56,723.70	104,151.98
ALLEGHANY	12,522	12,735.98	8,490.65	58,378.13
AMELIA	11,400	11,594.81	7,729.87	21,718.95
AMHERST	29,643	30,149.55	20,099.70	54,984.06
APPOMATTOX	11,752	11,952.82	7,968.55	30,770.24
ARLINGTON	189,453	192,690.47	128,460.31	7,026.21
AUGUSTA	64,632	65,736.46	43,824.31	81,539.20
BATH	5,048	5,134.26	3,422.84	18,649.63
BEDFORD COUNTY	60,371	61,402.65	40,935.10	124,402.18
BLAND	6,871	6,988.42	4,658.94	
BOTETOURT	28,472	28,958.54	19,305.70	109,072.87
BRUNSWICK	16,566	16,849.09	11,232.73	6,794.98
BUCHANAN	25,873	26,315.13	17,543.42	138,656.04
BUCKINGHAM	15,176	15,435.34	10,290.22	8,215.14
CAMPBELL	46,394	47,186.80	31,457.87	119,031.23
CAROLINE	21,015	21,374.11	14,249.41	58,349.88
CARROLL	26,396	26,847.07	17,898.05	
CHARLES CITY	6,926	7,044.35	4,696.24	5,039.99
CHARLOTTE	10,487	10,666.21	7,110.80	59,236.33
CHESTERFIELD	259,903	264,344.35	176,229.57	68,994.40
CLARKE	9,254	9,412.14	6,274.76	17,673.63
CRAIG	4,912	4,995.94	3,330.63	
CULPEPER	24,598	25,018.34	16,678.90	31,497.29
CUMBERLAND	8,540	8,685.94	5,790.62	6,138.10
DICKENSON	14,236	14,479.27	9,652.85	85,613.44
DINWIDDIE	24,051	24,462.00	16,308.00	90,601.94
ESSEX	7,851	7,985.16	5,323.44	
FAIRFAX	933,456	949,407.36	632,938.24	62,123.59
FAUQUIER	47,579	48,392.05	32,261.37	59,911.11
FLOYD	13,442	13,671.70	9,114.47	
FLUVANNA	19,973	20,314.31	13,542.87	27,803.96
FRANKLIN	42,935	43,668.69	29,112.46	29,213.70
FREDERICK	57,048	58,022.86	38,681.91	28,568.13
GILES	9,867	10,035.61	6,690.41	93,702.13
GLOUCESTER	34,780	35,374.34	23,582.89	
GOOCHLAND	16,863	17,151.16	11,434.11	51,252.45
GRAYSON	15,102	15,360.07	10,240.05	
GREENE	14,768	15,020.36	10,013.58	
GREENSVILLE	11,142	11,332.40	7,554.93	31,492.54

0.39%	32,436.99	18,535.42		
1.18%	99,266.48	56,723.70	104,151.98	
0.18%	14,858.65	8,490.65	58,378.13	
0.16%	13,527.28	7,729.87	21,718.95	
0.42%	35,174.48	20,099.70	54,984.06	
0.17%	13,944.96	7,968.55	30,770.24	
2.68%	224,805.55	128,460.31	7,026.21	
0.91%	76,692.54	43,824.31	81,539.20	
0.07%	5,989.97	3,422.84	18,649.63	
0.85%	71,636.42	40,935.10	124,402.18	
0.10%	8,153.15	4,658.94		
0.40%	33,784.97	19,305.70	109,072.87	
0.23%	19,657.27	11,232.73	6,794.98	
0.37%	30,700.99	17,543.42	138,656.04	
0.21%	18,007.89	10,290.22	8,215.14	
0.66%	55,051.27	31,457.87	119,031.23	
0.30%	24,936.47	14,249.41	58,349.88	
0.37%	31,321.58	17,898.05		
0.10%	8,218.41	4,696.24	5,039.99	
0.15%	12,443.91	7,110.80	59,236.33	
3.67%	308,401.74	176,229.57	68,994.40	
0.13%	10,980.83	6,274.76	17,673.63	
0.07%	5,828.60	3,330.63		
0.35%	29,188.07	16,678.90	31,497.29	
0.12%	10,133.59	5,790.62	6,138.10	
0.20%	16,892.48	9,652.85	85,613.44	
0.34%	28,538.99	16,308.00	90,601.94	
0.11%	9,316.02	5,323.44		
13.19%	1,107,641.92	632,938.24	62,123.59	
0.67%	56,457.40	32,261.37	59,911.11	
0.19%	15,950.32	9,114.47		
0.28%	23,700.03	13,542.87	27,803.96	
0.61%	50,946.81	29,112.46	29,213.70	
0.81%	67,693.34	38,681.91	28,568.13	
0.14%	11,708.21	6,690.41	93,702.13	
0.49%	41,270.06	23,582.89		
0.24%	20,009.69	11,434.11	51,252.45	
0.21%	17,920.08	10,240.05		
0.21%	17,523.76	10,013.58		
0.16%	13,221.13	7,554.93	31,492.54	

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	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	Actual FY 2004 TVA Payments n Lieu of Taxes
HALIFAX	27,156	27,620.06	18,413.37	49,574.77	
HANOVER	79,701	81,062.97	54,041.98	73,183.83	
HENRICO	262,300	266,782.31	177,854.88	108,161.50	
HENRY	57,105	58,080.84	38,720.56	32,758.50	
HIGHLAND	2,378	2,418.64	1,612.42		
ISLE OF WIGHT	21,057	21,416.83	14,277.89	32,030.92	
JAMES CITY	48,102	48,923.99	32,615.99	30,510.12	
KING AND QUEEN	6,630	6,743.30	4,495.53		
KING GEORGE	16,803	17,090.14	11,393.43	2,808.48	
KING WILLIAM	10,280	10,455.67	6,970.45	13,328.58	
LANCASTER	9,340	9,499.61	6,333.07		
LEE	20,654	21,006.95	14,004.63	81,816.14	50,061.27
LOUDOUN	135,061	137,368.99	91,579.33		
LOUISA	23,791	24,197.55	16,131.70	39,064.76	
LUNENBURG	9,946	10,115.96	6,743.97	5,454.27	
MADISON	12,310	12,520.36	8,346.91		
MATHEWS	9,207	9,364.33	6,242.89		
MECKLENBURG	23,051	23,444.91	15,629.94	14,676.89	
MIDDLESEX	9,389	9,549.44	6,366.30		
MONTGOMERY	27,109	27,572.25	18,381.50	106,246.28	
NELSON	14,445	14,691.84	9,794.56	74,840.21	
NEW KENT	13,462	13,692.05	9,128.03	30,155.62	
NORTHAMPTON	9,490	9,652.17	6,434.78		
NORTHUMBERLAND	12,211	12,419.67	8,279.78		
NOTTOWAY	9,183	9,339.92	6,226.62	61,496.63	
ORANGE	20,271	20,617.40	13,744.93	40,850.69	
PAGE	15,102	15,360.07	10,240.05	28,128.54	
PATRICK	18,446	18,761.21	12,507.48		
PITTSYLVANIA	57,874	58,862.98	39,241.99	70,105.97	
POWHATAN	22,377	22,759.39	15,172.93	7,600.42	
PRINCE EDWARD	13,345	13,573.05	9,048.70	86,375.11	
PRINCE GEORGE	33,124	33,690.04	22,460.03	32,906.40	
PRINCE WILLIAM	273,677	278,353.73	185,569.15	53,889.97	
PULASKI	23,366	23,765.29	15,843.53	32,248.92	
RAPPAHANNOCK	6,800	6,916.20	4,610.80		
RICHMOND COUNTY	7,434	7,561.04	5,040.69		
ROANOKE CO	77,996	79,328.83	52,885.89	50,704.57	
ROCKBRIDGE	19,356	19,686.76	13,124.51	59,248.72	
ROCKINGHAM	52,771	53,672.78	35,781.85	43,566.44	
RUSSELL	24,676	25,097.68	16,731.78	103,453.90	
SCOTT	19,007	19,331.80	12,887.87	104,741.75	13,993.48

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	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	Actual FY 2006 TVA Payments n Lieu of Taxes
HALIFAX	0.38%	32,223.40	18,413.37	49,574.77	
HANOVER	1.13%	94,573.47	54,041.98	73,183.83	
HENRICO	3.71%	311,246.03	177,854.88	108,161.50	
HENRY	0.81%	67,760.98	38,720.56	32,758.50	
HIGHLAND	0.03%	2,821.74	1,612.42		
ISLE OF WIGHT	0.30%	24,986.30	14,277.89	32,030.92	
JAMES CITY	0.68%	57,077.99	32,615.99	30,510.12	
KING AND QUEEN	0.09%	7,867.18	4,495.53		
KING GEORGE	0.24%	19,938.49	11,393.43	2,808.48	
KING WILLIAM	0.15%	12,198.28	6,970.45	13,328.58	
LANCASTER	0.13%	11,082.87	6,333.07		
LEE	0.29%	24,508.10	14,004.63	81,816.14	50,061.27
LOUDOUN	1.91%	160,263.82	91,579.33		
LOUISA	0.34%	28,230.48	16,131.70	39,064.76	
LUNENBURG	0.14%	11,801.96	6,743.97	5,454.27	
MADISON	0.17%	14,607.09	8,346.91		
MATHEWS	0.13%	10,925.06	6,242.89		
MECKLENBURG	0.33%	27,352.39	15,629.94	14,676.89	
MIDDLESEX	0.13%	11,141.02	6,366.30		
MONTGOMERY	0.38%	32,167.63	18,381.50	106,246.28	
NELSON	0.20%	17,140.48	9,794.56	74,840.21	
NEW KENT	0.19%	15,974.05	9,128.03	30,155.62	
NORTHAMPTON	0.13%	11,260.86	6,434.78		
NORTHUMBERLAND	0.17%	14,489.61	8,279.78		
NOTTOWAY	0.13%	10,896.58	6,226.62	61,496.63	
ORANGE	0.29%	24,053.63	13,744.93	40,850.69	
PAGE	0.21%	17,920.08	10,240.05	28,128.54	
PATRICK	0.26%	21,888.08	12,507.48		
PITTSYLVANIA	0.82%	68,673.48	39,241.99	70,105.97	
POWHATAN	0.32%	26,552.62	15,172.93	7,600.42	
PRINCE EDWARD	0.19%	15,835.22	9,048.70	86,375.11	
PRINCE GEORGE	0.47%	39,305.05	22,460.03	32,906.40	
PRINCE WILLIAM	3.87%	324,746.02	185,569.15	53,889.97	
PULASKI	0.33%	27,726.17	15,843.53	32,248.92	
RAPPAHANNOCK	0.10%	8,068.90	4,610.80		
RICHMOND COUNTY	0.11%	8,821.21	5,040.69		
ROANOKE CO	1.10%	92,550.31	52,885.89	50,704.57	
ROCKBRIDGE	0.27%	22,967.89	13,124.51	59,248.72	
ROCKINGHAM	0.75%	62,618.24	35,781.85	43,566.44	
RUSSELL	0.35%	29,280.62	16,731.78	103,453.90	
SCOTT	0.27%	22,553.77	12,887.87	104,741.75	13,993.48

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	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	Actual FY 2004 TVA Payments n Lieu of Taxes
SHENANDOAH	22,591	22,977.05	15,318.03	21,482.57	
SMYTH	22,966	23,358.45	15,572.30	25,837.16	5.14
SOUTHAMPTON	14,688	14,939.00	9,959.33	54,121.33	
SPOTSYLVANIA	90,395	91,939.71	61,293.14	21,359.84	
STAFFORD	92,446	94,025.76	62,683.84	50,288.46	
SURRY	5,927	6,028.28	4,018.86		
SUSSEX	8,784	8,934.11	5,956.07	59,750.97	
TAZEWELL	29,644	30,150.57	20,100.38	81,225.37	
WARREN	17,995	18,302.51	12,201.67	37,007.73	
WASHINGTON	40,703	41,398.55	27,599.04	27,002.22	22,597.58
WESTMORELAND	13,175	13,400.14	8,933.43		
WISE	27,340	27,807.20	18,538.13	107,126.68	49.22
WYTHE	18,445	18,760.20	12,506.80	31,736.68	
YORK	56,297	57,259.03	38,172.69	9,009.68	

Towns:

ABINGDON (WASHINGTON)	7,780	7,912.95	5,275.30	7,324.32	
ACCOMAC (ACCOMACK CO.)	547	556.35	370.90		
ALBERTA (BRUNSWICK CO.)	306	311.23	207.49		
ALTAVISTA (CAMPBELL CO.)	3,425	3,483.53	2,322.35	13,034.02	
AMHERST (AMHERST CO.)	2,251	2,289.47	1,526.31	1,980.14	
APPALACHIA (WISE CO.)	1,839	1,870.43	1,246.95	6,200.35	
APPOMATTOX	1,761	1,791.09	1,194.06	2,465.53	
ASHLAND (HANOVER CO.)	6,619	6,732.11	4,488.07	7,759.99	
BELLE HAVEN (ACCOMACK, NORTHAMPTON CO.)	480	488.20	325.47		
BERRYVILLE (CLARKE CO.)	2,972	3,022.79	2,015.19	1,462.10	
BIG STONE GAP (WISE CO.)	5,906	6,006.92	4,004.62	7,317.65	
BLACKSBURG	39,573	40,249.24	26,832.83		
BLACKSTONE (NOTTOWAY)	3,675	3,737.80	2,491.87	4,541.13	
BLOXOM (ACCOMACK CO.)	403	409.89	273.26		
BLUEFIELD (TAZEWELL CO.)	5,078	5,164.78	3,443.18	5,471.34	
BOONES MILL (FRANKLIN)	285	289.87	193.25	1,779.26	
BOWLING GREEN	936	951.99	634.66		
BOYCE (CLARKE CO.)	426	433.28	288.85	775.81	
BOYDTON (MECKLENBURG)	477	485.15	323.43		
BOYKINS (SOUTHAMPTON)	620	630.59	420.40	971.73	
BRANCHVILLE	123	125.10	83.40	946.70	
BRIDGEWATER	5,203	5,291.91	3,527.94		
BROADWAY (ROCKINGHAM)	2,219	2,256.92	1,504.61	1,683.67	
BRODNAX (BRUNSWICK, MECKLENBURG CO.)	317	322.42	214.94		

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	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	Actual FY 2006 TVA Payments n Lieu of Taxes
	0.32%	26,806.55	15,318.03	21,482.57	
	0.32%	27,251.53	15,572.30	25,837.16	5.14
	0.21%	17,428.83	9,959.33	54,121.33	
	1.28%	107,263.00	61,293.14	21,359.84	
	1.31%	109,696.72	62,683.84	50,288.46	
	0.08%	7,033.00	4,018.86		
	0.12%	10,423.12	5,956.07	59,750.97	
	0.42%	35,175.67	20,100.38	81,225.37	
	0.25%	21,352.93	12,201.67	37,007.73	
	0.57%	48,298.31	27,599.04	27,002.22	22,597.58
	0.19%	15,633.50	8,933.43		
	0.39%	32,441.73	18,538.13	107,126.68	49.22
	0.26%	21,886.90	12,506.80	31,736.68	
	0.80%	66,802.20	38,172.69	9,009.68	
	0.11%	9,231.77	5,275.30	7,324.32	
	0.01%	649.07	370.90		
	0.00%	363.10	207.49		
	0.05%	4,064.12	2,322.35	13,034.02	
	0.03%	2,671.04	1,526.31	1,980.14	
	0.03%	2,182.16	1,246.95	6,200.35	
	0.02%	2,089.61	1,194.06	2,465.53	
	0.09%	7,854.13	4,488.07	7,759.99	
	0.01%	569.57	325.47		
	0.04%	3,526.58	2,015.19	1,462.10	
	0.08%	7,008.08	4,004.62	7,317.65	
	0.56%	46,957.45	26,832.83		
	0.05%	4,360.77	2,491.87	4,541.13	
	0.01%	478.20	273.26		
	0.07%	6,025.57	3,443.18	5,471.34	
	0.00%	338.18	193.25	1,779.26	
	0.01%	1,110.66	634.66		
	0.01%	505.49	288.85	775.81	
	0.01%	566.01	323.43		
	0.01%	735.69	420.40	971.73	
	0.00%	145.95	83.40	946.70	
	0.07%	6,173.90	3,527.94		
	0.03%	2,633.07	1,504.61	1,683.67	
	0.00%	376.15	214.94		

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BROOKNEAL (CAMPBELL	1,259	1,280.51	853.68	6,627.18	
BUCHANAN (BOTETOURT	1,233	1,254.07	836.05	2,565.72	
BURKEVILLE (NOTTOWAY	489	497.36	331.57	5,501.38	
CAPE CHARLES	1,134	1,153.38	768.92		
CAPRON (SOUTHAMPTON	173	175.96	117.30	472.11	
CEDAR BLUFF (TAZEWELL	1,085	1,103.54	735.69	6,005.29	
CHARLOTTE COURT HOUSE (CHARLOTTE CO.)	463	470.91	313.94		
CHASE CITY	2,457	2,498.99	1,665.99	1,229.31	
CHATHAM (PITTSYLVANIA	1,338	1,360.86	907.24	4,025.41	
CHERITON (NORTHAMPTON	499	507.53	338.35		
CHILHOWIE (SMYTH CO.)	1,827	1,858.22	1,238.81	2,024.14	
CHINCOTEAGUE	4,317	4,390.77	2,927.18		
CHRISTIANSBURG	16,947	17,236.60	11,491.07	21,486.88	
CLAREMONT (SURRY CO.)	343	348.86	232.57		
CLARKSVILLE	1,329	1,351.71	901.14	1,383.16	
CLEVELAND (RUSSELL CO.)	148	150.53	100.35	953.08	
CLIFTON (FAIRFAX CO.)	185	188.16	125.44	1,277.54	
CLINCHPORT (SCOTT CO.)	77	78.32	52.21	754.65	
CLINTWOOD (DICKENSON	1,549	1,575.47	1,050.31		
COEBURN (WISE CO.)	1,996	2,030.11	1,353.41	3,451.63	
COLONIAL BEACH (WESTMORELAND CO.)	3,228	3,283.16	2,188.77		
COLUMBIA (FLUVANNA CO.)	49	49.84	33.22	641.26	
COURTLAND	1,270	1,291.70	861.13	647.09	
CRAIGSVILLE (AUGUSTA	979	995.73	663.82	1,786.27	
CREWE (NOTTOWAY CO.)	2,378	2,418.64	1,612.42	26,887.31	
CULPEPER (CULPEPER CO.)	9,664	9,829.14	6,552.76	5,319.70	
DAMASCUS (WASHINGTON	981	997.76	665.18		
DAYTON (ROCKINGHAM	1,344	1,366.97	911.31	452.63	
DENDRON (SURRY CO.)	297	302.08	201.38		
DILLWYN (BUCKINGHAM	447	454.64	303.09	1,340.08	
DRAKES BRANCH	504	512.61	341.74		
DUBLIN (PULASKI CO.)	2,288	2,327.10	1,551.40	1,628.75	
DUFFIELD (SCOTT CO.)	62	63.06	42.04	2,448.73	
DUMFRIES (PRINCE	4,937	5,021.37	3,347.58		
DUNGANNON (SCOTT CO.)	317	322.42	214.94	1,579.63	
EASTVILLE (NORTHAMPTON	203	206.47	137.65		
EDINBURG (SHENANDOAH	813	826.89	551.26	997.83	
ELKTON (ROCKINGHAM CO.)	2,042	2,076.89	1,384.60	2,673.37	
EXMORE (NORTHAMPTON	1,136	1,155.41	770.28		

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	0.02%	1,493.93	853.68	6,627.18	
	0.02%	1,463.08	836.05	2,565.72	
	0.01%	580.25	331.57	5,501.38	
	0.02%	1,345.61	768.92		
	0.00%	205.28	117.30	472.11	
	0.02%	1,287.46	735.69	6,005.29	
	0.01%	549.40	313.94		
	0.03%	2,915.48	1,665.99	1,229.31	
	0.02%	1,587.68	907.24	4,025.41	
	0.01%	592.12	338.35		
	0.03%	2,167.92	1,238.81	2,024.14	
	0.06%	5,122.57	2,927.18		
	0.24%	20,109.37	11,491.07	21,486.88	
	0.00%	407.00	232.57		
	0.02%	1,577.00	901.14	1,383.16	
	0.00%	175.62	100.35	953.08	
	0.00%	219.52	125.44	1,277.54	
	0.00%	91.37	52.21	754.65	
	0.02%	1,838.05	1,050.31		
	0.03%	2,368.46	1,353.41	3,451.63	
	0.05%	3,830.36	2,188.77		
	0.00%	58.14	33.22	641.26	
	0.02%	1,506.99	861.13	647.09	
	0.01%	1,161.68	663.82	1,786.27	
	0.03%	2,821.74	1,612.42	26,887.31	
	0.14%	11,467.33	6,552.76	5,319.70	
	0.01%	1,164.06	665.18		
	0.02%	1,594.79	911.31	452.63	
	0.00%	352.42	201.38		
	0.01%	530.41	303.09	1,340.08	
	0.01%	598.05	341.74		
	0.03%	2,714.95	1,551.40	1,628.75	
	0.00%	73.57	42.04	2,448.73	
	0.07%	5,858.26	3,347.58		
	0.00%	376.15	214.94	1,579.63	
	0.00%	240.88	137.65		
	0.01%	964.71	551.26	997.83	
	0.03%	2,423.04	1,384.60	2,673.37	
	0.02%	1,347.98	770.28		

FY 2005 ESTIMATED DISTRIBUTIONS

	Actual FY 2004			
	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 TVA Payments Rolling Stock n Lieu of Taxes
FARMVILLE (CUMBERLAND, PRINCE EDWARD CO.)	6,845	6,961.97	4,641.31	4,913.02
FINCASTLE (BOTETOURT)	359	365.13	243.42	
FLOYD (FLOYD CO.)	432	439.38	292.92	
FRIES (GRAYSON CO.)	614	624.49	416.33	
FRONT ROYAL (WARREN)	13,589	13,821.22	9,214.14	12,568.95
GATE CITY (SCOTT CO.)	2,159	2,195.89	1,463.93	5,375.78
GLADE SPRING	1,374	1,397.48	931.65	3,847.44
GLASGOW (ROCKBRIDGE)	1,046	1,063.87	709.25	8,031.18
GLEN LYN (GILES CO.)	151	153.58	102.39	2,800.50
GORDONSVILLE (ORANGE)	1,498	1,523.60	1,015.73	1,961.58
GOSHEN (ROCKBRIDGE CO.)	406	412.94	275.29	
GRETNA (PITTSYLVANIA)	1,257	1,278.48	852.32	1,647.40
GROTTOES (AUGUSTA, ROCKINGHAM CO.)	2,114	2,150.13	1,433.42	1,078.73
GRUNDY (BUCHANAN CO.)	1,105	1,123.88	749.26	2,845.29
HALIFAX (HALIFAX CO.)	1,389	1,412.74	941.82	2,410.82
HALLWOOD (ACCOMACK)	290	294.96	196.64	
HAMILTON (LOUDON CO.)	562	571.60	381.07	
HAYMARKET (PRINCE HAYSI (DICKENSON CO.)	879	894.02	596.01	1,058.03
HAYSI (DICKENSON CO.)	186	189.18	126.12	4,066.02
HERNDON (FAIRFAX CO.)	21,655	22,025.05	14,683.37	
HILLSBORO (LOUDON CO.)	96	97.64	65.09	
HILLSVILLE (CARROLL CO.)	2,849	2,897.69	1,931.79	
HONAKER (RUSSELL CO.)	945	961.15	640.77	2,152.20
HURT (PITTSYLVANIA CO.)	1,276	1,297.80	865.20	6,558.51
INDEPENDENCE (GRAYSON)	971	987.59	658.40	
IRON GATE (ALLEGHANY)	404	410.90	273.94	1,631.53
IRVINGTON (LANCASTER)	673	684.50	456.33	
IVOR (SOUTHAMPTON CO.)	320	325.47	216.98	4,372.11
JARRATT (GREENSVILLE, JONESVILLE (LEE CO.)	589	599.07	399.38	4,894.07
JONESVILLE (LEE CO.)	995	1,012.00	674.67	
KELLER (ACCOMACK CO.)	173	175.96	117.30	
KENBRIDGE (LUNENBURG)	1,379	1,402.57	935.04	
KEYSVILLE (CHARLOTTE KILMARNOCK (LANCASTER, NORTHUMBERLAND CO.)	817	830.96	553.97	1,784.56
KILMARNOCK (LANCASTER, NORTHUMBERLAND CO.)	1,244	1,265.26	843.51	
LA CROSSE (MECKLENBURG LAWRENCEVILLE	618	628.56	419.04	
LAWRENCEVILLE	1,275	1,296.79	864.53	2,132.34
LEBANON (RUSSELL CO.)	3,273	3,328.93	2,219.29	
LEESBURG (LOUDON CO.)	28,311	28,794.79	19,196.53	

FY 2006 ESTIMATED DISTRIBUTIONS

	Actual FY 2006			
	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 TVA Payments Rolling Stock n Lieu of Taxes
	0.10%	8,122.30	4,641.31	4,913.02
	0.01%	425.99	243.42	
	0.01%	512.61	292.92	
	0.01%	728.57	416.33	
	0.19%	16,124.75	9,214.14	12,568.95
	0.03%	2,561.88	1,463.93	5,375.78
	0.02%	1,630.39	931.65	3,847.44
	0.01%	1,241.19	709.25	8,031.18
	0.00%	179.18	102.39	2,800.50
	0.02%	1,777.53	1,015.73	1,961.58
	0.01%	481.76	275.29	
	0.02%	1,491.56	852.32	1,647.40
	0.03%	2,508.48	1,433.42	1,078.73
	0.02%	1,311.20	749.26	2,845.29
	0.02%	1,648.19	941.82	2,410.82
	0.00%	344.11	196.64	
	0.01%	666.87	381.07	
	0.01%	1,043.02	596.01	1,058.03
	0.00%	220.71	126.12	4,066.02
	0.31%	25,695.89	14,683.37	
	0.00%	113.91	65.09	
	0.04%	3,380.63	1,931.79	
	0.01%	1,121.34	640.77	2,152.20
	0.02%	1,514.11	865.20	6,558.51
	0.01%	1,152.19	658.40	
	0.01%	479.39	273.94	1,631.53
	0.01%	798.58	456.33	
	0.00%	379.71	216.98	4,372.11
	0.01%	698.91	399.38	4,894.07
	0.01%	1,180.67	674.67	
	0.00%	205.28	117.30	
	0.02%	1,636.33	935.04	
	0.01%	969.45	553.97	1,784.56
	0.02%	1,476.13	843.51	
	0.01%	733.32	419.04	
	0.02%	1,512.92	864.53	2,132.34
	0.05%	3,883.75	2,219.29	
	0.40%	33,593.92	19,196.53	

FY 2005 ESTIMATED DISTRIBUTIONS

	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	Actual FY 2004 TVA Payments in Lieu of Taxes
LOUISA (LOUISA CO.)	1,401	1,424.94	949.96	2,997.24	
LOVETTSVILLE (LOUDON	853	867.58	578.38		
LURAY (PAGE CO.)	4,871	4,954.24	3,302.83	3,215.17	
MADISON (MADISON CO.)	210	213.59	142.39		
MARION (SMYTH CO.)	6,349	6,457.49	4,305.00	4,155.80	
MCKENNEY (DINWIDDIE	482	490.24	326.82		
MELFA (ACCOMACK CO.)	450	457.69	305.13		
MIDDLEBURG (LOUDON CO.)	632	642.80	428.53		
MIDDLETOWN (FREDERICK	1,015	1,032.34	688.23		
MINERAL (LOUISA CO.)	424	431.25	287.50	1,490.83	
MONTEREY (HIGHLAND CO.)	158	160.70	107.13		
MONTROSS	315	320.38	213.59		
MOUNT CRAWFORD (ROCKINGHAM CO.)	286	290.89	193.92		
MOUNT JACKSON	1,664	1,692.44	1,128.29	4,573.29	
NARROWS (GILES CO.)	2,111	2,147.07	1,431.38	1,870.31	
NASSAWADOX	572	581.77	387.85		
NEW CASTLE (CRAIG CO.)	179	182.06	121.37		
NEW MARKET	1,732	1,761.60	1,174.40		
NEWSOMS (SOUTHAMPTON	288	292.92	195.28	748.32	
NICKELSVILLE (SCOTT CO.)	448	455.66	303.77		
OCCOQUAN (FAIRFAX, PRINCE WILLIAM CO.)	759	771.97	514.65		
ONANCOCK (ACCOMACK	1,525	1,551.06	1,034.04		
ONLEY (ACCOMACK CO.)	496	504.48	336.32		
ORANGE (ORANGE CO.)	4,123	4,193.46	2,795.64	6,899.87	
PAINTER (ACCOMACK CO.)	246	250.20	166.80		
PAMPLIN CITY (APPOMATTOX, PRINCE	199	202.40	134.93	3,136.80	
PARKSLEY (ACCOMACK CO.)	837	851.30	567.54		
PEARISBURG (GILES CO)	2,729	2,775.63	1,850.42		
PEMBROKE (GILES CO.)	1,134	1,153.38	768.92	874.81	
PENNINGTON GAP (LEE CO.)	1,781	1,811.43	1,207.62	3,950.38	
PHENIX (CHARLOTTE CO.)	200	203.42	135.61	2,628.25	
POCAHANTAS (TAZEWELL	441	448.54	299.02	2,755.60	
PORT ROYAL (CAROLINE	170	172.91	115.27		
POUND (WISE CO.)	1,089	1,107.61	738.41		
PULASKI (PULASKI CO.)	9,473	9,634.88	6,423.25	7,965.35	
PURCELLVILLE (LOUDON	3,584	3,645.25	2,430.16		
QUANITCO (PRINCE	561	570.59	380.39	642.97	
REMLINGTON (FAUQUIER	624	634.66	423.11	351.66	

FY 2006 ESTIMATED DISTRIBUTIONS

	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	Actual FY 2006 TVA Payments in Lieu of Taxes
	0.02%	1,662.43	949.96	2,997.24	
	0.01%	1,012.17	578.38		
	0.07%	5,779.94	3,302.83	3,215.17	
	0.00%	249.19	142.39		
	0.09%	7,533.74	4,305.00	4,155.80	
	0.01%	571.94	326.82		
	0.01%	533.97	305.13		
	0.01%	749.93	428.53		
	0.01%	1,204.40	688.23		
	0.01%	503.12	287.50	1,490.83	
	0.00%	187.48	107.13		
	0.00%	373.78	213.59		
	0.00%	339.37	193.92		
	0.02%	1,974.51	1,128.29	4,573.29	
	0.03%	2,504.92	1,431.38	1,870.31	
	0.01%	678.74	387.85		
	0.00%	212.40	121.37		
	0.02%	2,055.20	1,174.40		
	0.00%	341.74	195.28	748.32	
	0.01%	531.60	303.77		
	0.01%	900.63	514.65		
	0.02%	1,809.57	1,034.04		
	0.01%	588.56	336.32		
	0.06%	4,892.37	2,795.64	6,899.87	
	0.00%	291.90	166.80		
	0.00%	236.13	134.93	3,136.80	
	0.01%	993.19	567.54		
	0.04%	3,238.24	1,850.42		
	0.02%	1,345.61	768.92	874.81	
	0.03%	2,113.34	1,207.62	3,950.38	
	0.00%	237.32	135.61	2,628.25	
	0.01%	523.29	299.02	2,755.60	
	0.00%	201.72	115.27		
	0.02%	1,292.21	738.41		
	0.13%	11,240.69	6,423.25	7,965.35	
	0.05%	4,252.79	2,430.16		
	0.01%	665.68	380.39	642.97	
	0.01%	740.44	423.11	351.66	

FY 2005 ESTIMATED DISTRIBUTIONS

	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004	
				Actual FY 2004 Rolling Stock	TVA Payments in Lieu of Taxes
RICH CREEK (GILES CO.)	665	676.36	450.91		
RICHLANDS (TAZEWELL)	4,144	4,214.81	2,809.88	7,886.22	
RIDGEWAY (HENRY CO.)	825	839.10	559.40	812.56	
ROCKY MOUNT (FRANKLIN)	4,066	4,135.48	2,756.99	2,609.52	
ROUND HILL (LOUDON CO.)	500	508.54	339.03		
RURAL RETREAT (WYTHE)	1,350	1,373.07	915.38	1,453.90	
SAINT CHARLES (LEE CO.)	159	161.72	107.81	1,911.08	
SAINT PAUL (RUSSELL,WISE)	1,000	1,017.09	678.06	4,162.96	
SALTVILLE (SMYTH, WASHINGTON CO.)	2,204	2,241.66	1,494.44		
SAXIS (ACCOMACK CO.)	337	342.76	228.51		
SCOTTSBURG (HALIFAX CO.)	155	157.65	105.10	1,026.77	
SCOTTSVILLE (ALBEMARLE, FLUVANNA CO.)	555	564.48	376.32	1,167.74	
SHENANDOAH (PAGE CO.)	1,878	1,910.09	1,273.39	9,731.48	
SMITHFIELD (ISLE OF SOUTH HILL	6,324	6,432.07	4,288.05		
SOUTH HILL	4,403	4,478.24	2,985.49		
STANARDSVILLE (GREENE)	476	484.13	322.76		
STANLEY (PAGE CO.)	1,326	1,348.66	899.11	1,948.39	
STEPHENS CITY (FREDRICK)	1,146	1,165.58	777.06	876.57	
STONY CREEK (SUSSEX CO.)	202	205.45	136.97	1,221.24	
STRASBURG (SHENANDOAH)	4,017	4,085.64	2,723.76	3,398.14	
STUART (PATRICK CO.)	961	977.42	651.61		
SURRY (SURRY CO.)	262	266.48	177.65		
TANGIER (ACCOMACK CO.)	691	702.81	468.54		
TAPPAHANNOCK (ESSEX)	2,138	2,174.54	1,449.69		
TAZEWELL (TAZEWELL CO.)	4,206	4,277.87	2,851.92	4,619.49	
THE PLAINS (FAUQUIER CO.)	266	270.55	180.36	1,133.32	
TIMBERVILLE	1,739	1,768.72	1,179.14	1,264.51	
TOMS BROOK	255	259.36	172.91	862.34	
TROUTDALE (GRAYSON CO.)	194	197.32	131.54		
TROUTVILLE (BOUTETORT)	432	439.38	292.92	1,361.09	
URBANNA (MIDDLESEX CO.)	543	552.28	368.19		
VICTORIA (LUNENBURG)	1,821	1,852.12	1,234.75		
VIENNA (FAIRFAX CO.)	14,453	14,699.98	9,799.99		
VINTON (ROANOKE CO.)	7,782	7,914.98	5,276.66	6,773.59	
VIRGILINA (HALIFAX CO.)	159	161.72	107.81		
WACHAPREAGUE	236	240.03	160.02		
WAKEFIELD (SUSSEX CO.)	1,038	1,055.74	703.83	3,764.77	
WARRENTON (FAUQUIER)	6,670	6,783.98	4,522.65		
WARSAW (RICHMOND CO.)	1,375	1,398.50	932.33		

FY 2006 ESTIMATED DISTRIBUTIONS

	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006	
				Actual FY 2006 Rolling Stock	TVA Payments in Lieu of Taxes
	0.01%	789.09	450.91		
	0.06%	4,917.28	2,809.88	7,886.22	
	0.01%	978.95	559.40	812.56	
	0.06%	4,824.73	2,756.99	2,609.52	
	0.01%	593.30	339.03		
	0.02%	1,601.91	915.38	1,453.90	
	0.00%	188.67	107.81	1,911.08	
	0.01%	1,186.60	678.06	4,162.96	
	0.03%	2,615.27	1,494.44		
	0.00%	399.89	228.51		
	0.00%	183.92	105.10	1,026.77	
	0.01%	658.56	376.32	1,167.74	
	0.03%	2,228.44	1,273.39	9,731.48	
	0.09%	7,504.08	4,288.05		
	0.06%	5,224.61	2,985.49		
	0.01%	564.82	322.76		
	0.02%	1,573.44	899.11	1,948.39	
	0.02%	1,359.85	777.06	876.57	
	0.00%	239.69	136.97	1,221.24	
	0.06%	4,766.59	2,723.76	3,398.14	
	0.01%	1,140.33	651.61		
	0.00%	310.89	177.65		
	0.01%	819.94	468.54		
	0.03%	2,536.96	1,449.69		
	0.06%	4,990.85	2,851.92	4,619.49	
	0.00%	315.64	180.36	1,133.32	
	0.02%	2,063.50	1,179.14	1,264.51	
	0.00%	302.58	172.91	862.34	
	0.00%	230.20	131.54		
	0.01%	512.61	292.92	1,361.09	
	0.01%	644.33	368.19		
	0.03%	2,160.80	1,234.75		
	0.20%	17,149.98	9,799.99		
	0.11%	9,234.15	5,276.66	6,773.59	
	0.00%	188.67	107.81		
	0.00%	280.04	160.02		
	0.01%	1,231.69	703.83	3,764.77	
	0.09%	7,914.64	4,522.65		
	0.02%	1,631.58	932.33		

FY 2005 ESTIMATED DISTRIBUTIONS

	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	Actual FY 2004 TVA Payments in Lieu of Taxes
WASHINGTON	183	186.13	124.08		
WAVERLY (SUSSEX CO.)	2,309	2,348.46	1,565.64	4,190.91	
WEBER CITY (SCOTT CO.)	1,333	1,355.78	903.85	2,370.24	
WEST POINT (KING WILLIAM)	2,866	2,914.98	1,943.32	5,020.45	
WHITE STONE (LANCASTER)	358	364.12	242.75		
WINDSOR (ISLE OF WIGHT)	2,347	2,387.11	1,591.40	2,998.13	
WISE (WISE CO.)	3,255	3,310.62	2,207.08		
WOODSTOCK	4,003	4,071.41	2,714.27	3,476.41	
WYTHEVILLE (WYTHE CO.)	7,804	7,937.36	5,291.57	7,463.72	
CLINCHCO (DICKENSON CO.)	424	431.25	287.50		
SOUTH BOSTON (HALIFAX)	8,491	8,636.10	5,757.40	5,573.85	
CLIFTON FORGE	4,289	4,362.29	2,908.20	16,770.93	
Cities:					
ALEXANDRIA	128,283	130,475.16	86,983.44	21,438.33	
BEDFORD CITY	6,299	6,406.64	4,271.09	8,998.43	
BRISTOL	17,367	17,663.78	11,775.85	18,688.41	4,308.72
BUENA VISTA	6,349	6,457.49	4,305.00	4,790.66	
CHARLOTTESVILLE	40,099	40,784.23	27,189.49	17,374.39	
CHESAPEAKE	199,184	202,587.76	135,058.50	120,639.74	
COLONIAL HEIGHTS	16,897	17,185.74	11,457.16	3,143.51	
COVINGTON	6,303	6,410.71	4,273.81	11,740.04	
DANVILLE	48,411	49,238.27	32,825.51	33,691.55	
EMPORIA	5,665	5,761.81	3,841.20	8,571.80	
FAIRFAX	21,498	21,865.37	14,576.91		
FALLS CHURCH	10,377	10,554.33	7,036.22		
FRANKLIN	8,346	8,488.62	5,659.08	4,715.87	
FREDERICKSBURG	19,279	19,608.45	13,072.30	7,027.32	
GALAX	6,837	6,953.83	4,635.89		
HAMPTON	146,437	148,939.39	99,292.93	2,249.86	
HARRISONBURG	40,453	41,144.28	27,429.52	10,577.35	
HOPEWELL	22,277	22,657.68	15,105.12	18,775.28	
LEXINGTON	6,867	6,984.35	4,656.23		
LYNCHBURG	65,269	66,384.35	44,256.23	70,147.75	
MANASSAS	35,135	35,735.40	23,823.60	13,586.22	
MANASSAS PARK	10,290	10,465.84	6,977.23		
MARTINSVILLE	15,416	15,679.44	10,452.96	8,814.57	
NEWPORT NEWS	180,697	183,784.84	122,523.23	37,066.06	
NORFOLK	234,403	238,408.60	158,939.06	134,202.18	
NORTON	3,904	3,970.71	2,647.14	15,872.52	
PETERSBURG	33,740	34,316.57	22,877.71	56,641.27	
POQUOSON	11,566	11,763.65	7,842.43		

FY 2006 ESTIMATED DISTRIBUTIONS

	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	Actual FY 2006 TVA Payments in Lieu of Taxes
	0.00%	217.15	124.08		
	0.03%	2,739.87	1,565.64	4,190.91	
	0.02%	1,581.74	903.85	2,370.24	
	0.04%	3,400.80	1,943.32	5,020.45	
	0.01%	424.80	242.75		
	0.03%	2,784.96	1,591.40	2,998.13	
	0.05%	3,862.39	2,207.08		
	0.06%	4,749.97	2,714.27	3,476.41	
	0.11%	9,260.25	5,291.57	7,463.72	
	0.01%	503.12	287.50		
	0.12%	10,075.45	5,757.40	5,573.85	
	0.06%	5,089.34	2,908.20	16,770.93	
	1.81%	152,221.02	86,983.44	21,438.33	
	0.09%	7,474.41	4,271.09	8,998.43	
	0.25%	20,607.74	11,775.85	18,688.41	4,308.72
	0.09%	7,533.74	4,305.00	4,790.66	
	0.57%	47,581.60	27,189.49	17,374.39	
	2.81%	236,352.38	135,058.50	120,639.74	
	0.24%	20,050.04	11,457.16	3,143.51	
	0.09%	7,479.16	4,273.81	11,740.04	
	0.68%	57,444.65	32,825.51	33,691.55	
	0.08%	6,722.11	3,841.20	8,571.80	
	0.30%	25,509.60	14,576.91		
	0.15%	12,313.38	7,036.22		
	0.12%	9,903.39	5,659.08	4,715.87	
	0.27%	22,876.52	13,072.30	7,027.32	
	0.10%	8,112.81	4,635.89		
	2.07%	173,762.62	99,292.93	2,249.86	
	0.57%	48,001.66	27,429.52	10,577.35	
	0.31%	26,433.96	15,105.12	18,775.28	
	0.10%	8,148.40	4,656.23		
	0.92%	77,448.41	44,256.23	70,147.75	
	0.50%	41,691.31	23,823.60	13,586.22	
	0.15%	12,210.15	6,977.23		
	0.22%	18,292.68	10,452.96	8,814.57	
	2.55%	214,415.65	122,523.23	37,066.06	
	3.31%	278,143.36	158,939.06	134,202.18	
	0.06%	4,632.50	2,647.14	15,872.52	
	0.48%	40,035.99	22,877.71	56,641.27	
	0.16%	13,724.25	7,842.43		

FY 2005 ESTIMATED DISTRIBUTIONS

	2000 Census *	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2004 Rolling Stock	Actual FY 2004 TVA Payments in Lieu of Taxes
PORTSMOUTH	100,565	102,283.50	68,189.00	22,933.67	
RADFORD	15,859	16,130.01	10,753.34	18,790.73	
RICHMOND CITY	197,790	201,169.93	134,113.29	85,161.96	
ROANOKE CITY	94,911	96,532.89	64,355.26	153,991.60	
SALEM	24,747	25,169.89	16,779.93	30,055.32	
STAUNTON	23,853	24,260.61	16,173.74	10,895.92	
SUFFOLK	63,677	64,765.14	43,176.76	89,220.33	
VIRGINIA BEACH	425,257	432,524.00	288,349.34	11,368.33	
WAYNESBORO	19,520	19,853.57	13,235.71	15,522.01	
WILLIAMSBURG	11,998	12,203.03	8,135.35	4,964.01	
WINCHESTER	23,585	23,988.03	15,992.02	5,834.20	
	7,079,030	7,200,000.00	#####	5,162,083.13	91,015.41

* Includes annexations and boundary changes reported to DOA by the Secretary of the Commonwealth through 12/23/03 and Census Bureau CQR changes through 11/28/03.

FY 2006 ESTIMATED DISTRIBUTIONS

	Adj 2000 % of Total	Estimated ABC Profits	Estimated Liter Tax	Actual FY 2006 Rolling Stock	Actual FY 2006 TVA Payments in Lieu of Taxes
	1.42%	119,330.76	68,189.00	22,933.67	
	0.22%	18,818.34	10,753.34	18,790.73	
	2.79%	234,698.26	134,113.29	85,161.96	
	1.34%	112,621.70	64,355.26	153,991.6	
	0.35%	29,364.87	16,779.93	30,055.32	
	0.34%	28,304.05	16,173.74	10,895.92	
	0.90%	75,559.34	43,176.76	89,220.33	
	6.01%	504,611.34	288,349.34	11,368.33	
	0.28%	23,162.50	13,235.71	15,522.01	
	0.17%	14,236.87	8,135.35	4,964.01	
	0.33%	27,986.04	15,992.02	5,834.2	
		8,400,000.00	#####	#####	91,015.41