

DEPARTMENT OF PLANNING AND BUDGET

GOVERNOR'S BUDGET PROPOSALS AFFECTING AID TO LOCAL GOVERNMENTS

PUBLIC SAFETY

| | FY 2005 | FY 2006 |
|---|---------------|-------------|
| H.B. 599 | \$0 | \$4,184,305 |
| Drug courts | \$0 | \$1,127,000 |
| <ul style="list-style-type: none">• Provided to Supreme Court.• Includes one-time NGF appropriation of \$1,017,000. | | |
| Department of Fire Programs | \$2,000,000 | \$2,000,000 |
| <ul style="list-style-type: none">• Additional NGF for distribution to local fire departments—based on increased revenue projections. | | |
| Security enhancements at local detention facilities State share of costs at following facilities: | \$89,862 | \$0 |
| <ul style="list-style-type: none">• Chesterfield Group Home--\$10,840• James River Juvenile Detention Home--\$3,699• Tidewater Juvenile Detention Home--\$75,323 | | |
| Compensation Board | | |
| 1:1,500 law enforcement deputy ratio | \$0 | \$769,605 |
| <ul style="list-style-type: none">• 28 additional deputies in 18 localities. | | |
| Per diem payments for local and regional jails | (\$1,566,744) | \$1,566,744 |
| Staffing of new jails and jail expansions | (\$300,606) | \$119,407 |
| <ul style="list-style-type: none">• Includes about \$534,000 to open and operate the Loudoun County jail expansion in FY 2006.• Delays in openings previously funded produced savings in both years. | | |
| Staffing of Commonwealth's attorneys' offices | \$0 | \$1,309,604 |
| <ul style="list-style-type: none">• Based on Compensation Board's staffing | | |

standard—to be phased in over 6-year period.

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|---|-----|-----------|
| Conversion of part-time Commonwealth's attorneys | \$0 | \$243,756 |
| <ul style="list-style-type: none">● Dinwiddie County● Greene County● King William County | | |
| Master deputy positions | \$0 | \$448,913 |
| Funding for salary supplements to upgrade 163 positions to Master Deputy status, as follows: | | |
| <ul style="list-style-type: none">● Bland County; 1 position; \$2,538● Chesterfield County; 21 positions; \$56,149● Fluvanna County, 3 positions; \$8,271● King and Queen County; 1 position; \$2,891● Page County; 3 positions; \$8,521● Tazewell County, 12 positions; \$30,595● Washington County; 5 positions; \$12,136● York County; 7 positions; \$19,199● Pamunkey Regional Jail; 16 positions; \$44,448● Riverside Regional Jail; 44 positions; \$122,431● Blue Ridge Regional Jail; 36 positions; \$102,024● Peumansend Regional Jail; 14 positions; \$39,710 | | |
| Sheriffs' career development program | \$0 | \$240,089 |