

Governor Warner's Transportation Partnership Act of 2005

Revenue Sources

	General Funds		Federal	State Transportation	Total New Revenues
	FY 05	FY 06		FY 06	
	One-Time General Funds	\$350.0	\$0.0	\$0.0	\$0.0
No Transportation Support for GF Activities	0.0	23.6	0.0	0.0	23.6
One-Time Transportation Revenues	0.0	0.0	146.4	150.4	296.8
Recurring Transportation Revenues	<u>0.0</u>	<u>0.0</u>	<u>81.9</u>	<u>71.7</u>	<u>153.6</u>
Total Revenues	\$350.0	\$23.6	\$228.3	\$222.1	\$824.0
Total General Funds		Total Transportation Revenues		Total Act	
\$373.6 million		\$450.4 million		\$824.0 million	

Uses

Private Partnership Revolving Fund	\$140.0	\$0.0	\$0.0	\$0.0	\$140.0
Mass Transit Partnership Fund	80.0	0.0	0.0	0.0	80.0
Rail Partnership Fund	0.0	0.0	0.0	23.2	23.2
Local Partnership Fund	40.0	0.0	0.0	40.0	80.0
Increased Maintenance & Operations Funding	0.0	0.0	97.4	0.0	97.4
Pay Off Completed Highway Projects	90.0	0.0	120.7	45.7	256.4
Formula Allocations & Other Adjustments	<u>0.0</u>	<u>0.0</u>	<u>10.2</u>	<u>136.8</u>	<u>147.0*</u>
Total Use By Source	\$350.0	\$0.0	\$228.3	\$245.7	\$824.0

*\$23.6 million GF becomes HMO funding

Details of Transportation Partnership Act of 2005

	General Funds		Federal	State	Total New
	FY 05	FY 06		Transportation	
				FY 06	
Pay Off Completed Highway Projects					
Interstate	0.0	0.0	83.5	20.9	\$104.4
Primary	80.2	0.0	35.5	23.7	139.4
Urban	9.8	0.0	1.7	1.1	12.6
Total	90.0	0.0	120.7	45.7	\$256.4
Increased Maintenance & Ops Funding					
Interstate Maintenance	0.0	0.0	24.4	0.0	\$24.4
CMAQ for Operations	0.0	0.0	10.5	0.0	10.5
NHS	0.0	0.0	8.9	0.0	8.9
Bridge	0.0	0.0	38.7	0.0	38.7
STP	0.0	0.0	14.9	0.0	14.9
	0.0	0.0	97.4	0.0	\$97.4
Formula Allocations					
Interstate	0.0	0.0	1.6	0.4	\$2.0
Primary	0.0	0.0	0.0	27.1	27.1
Secondary	0.0	0.0	0.0	37.5	37.5
Urban	0.0	0.0	0.0	24.4	24.4
	0.0	0.0	1.6	89.4	\$91.0
Public Transportation	0.0	0.0	4.5	10.4	\$14.9
Aviation	0.0	0.0	0.0	1.7	1.7
Ports	0.0	0.0	0.0	3.0	3.0
	0.0	0.0	4.5	15.1	\$19.6
Net Other Adjustments	0.0	0.0	4.1	32.3	\$36.4