



# Central Appropriations

Central Appropriations serves two purposes. First, it acts as a “holding account” for funds used to supplement state agency appropriations. These funds are designated for a variety of purposes, including employee compensation, economic contingencies, economic development, employee health insurance premiums, state legal expenses, and personal property tax relief. Central Appropriations also acts as a “reversion clearing account” to accrue statewide savings for various actions. The Department of Planning and Budget administers Central Appropriations.

## Secretarial Area Budget Summary

	General Fund	Nongeneral Fund	TOTAL	Personnel Costs	Other Costs	Positions
<b>OPERATING BUDGET HISTORY:</b>						
FY 2003	\$881,599,937	\$92,662,616	\$974,262,553	\$15,161,572	\$959,100,981	0.00
FY 2004	\$979,554,781	\$81,140,324	\$1,060,695,105	(\$11,969,354)	\$1,072,664,459	0.00
FY 2005	\$981,723,173	\$75,713,760	\$1,057,436,933	\$55,687,804	\$1,001,749,129	0.00
FY 2006	\$965,446,324	\$76,662,113	\$1,042,108,437	\$165,200,322	\$876,908,115	0.00
<b>NEW OPERATING BUDGET SUMMARY:</b>						
FY 2007 Base Budget	\$965,446,324	\$76,662,113	\$1,042,108,437	\$185,529,567	\$856,578,870	0.00
FY 2007 Addenda	\$190,595,674	(\$29,690,139)	\$160,905,535	(\$77,551,340)	\$238,456,875	0.00
<b>FY 2007 TOTAL</b>	<b>\$1,156,041,998</b>	<b>\$46,971,974</b>	<b>\$1,203,013,972</b>	<b>\$107,978,227</b>	<b>\$1,095,035,745</b>	<b>0.00</b>
FY 2008 Base Budget	\$965,446,324	\$76,662,113	\$1,042,108,437	\$185,529,567	\$856,578,870	0.00
FY 2008 Addenda	\$210,696,485	(\$26,749,677)	\$183,946,808	(\$30,292,678)	\$214,239,486	0.00
<b>FY 2008 TOTAL</b>	<b>\$1,176,142,809</b>	<b>\$49,912,436</b>	<b>\$1,226,055,245</b>	<b>\$155,236,889</b>	<b>\$1,070,818,356</b>	<b>0.00</b>
<b>CAPITAL OUTLAY BUDGET SUMMARY:</b>						
FY 2007 Capital	\$68,010,000	\$0	\$68,010,000	\$0	\$68,010,000	0.00
FY 2008 Capital	\$67,010,000	\$0	\$67,010,000	\$0	\$67,010,000	0.00

# Central Appropriations

## Customers Served:

- Governor
- General Assembly
- State Agencies

## Agency Budget Summary

	General Fund	Nongeneral Fund	TOTAL	Personnel Costs	Other Costs	Positions
<b>OPERATING BUDGET HISTORY:</b>						
FY 2003	\$881,599,937	\$92,662,616	\$974,262,553	\$15,161,572	\$959,100,981	0.00
FY 2004	\$979,554,781	\$81,140,324	\$1,060,695,105	(\$11,969,354)	\$1,072,664,459	0.00
FY 2005	\$981,723,173	\$75,713,760	\$1,057,436,933	\$55,687,804	\$1,001,749,129	0.00
FY 2006	\$965,446,324	\$76,662,113	\$1,042,108,437	\$165,200,322	\$876,908,115	0.00
<b>NEW OPERATING BUDGET SUMMARY:</b>						
FY 2007 Base Budget	\$965,446,324	\$76,662,113	\$1,042,108,437	\$185,529,567	\$856,578,870	0.00
FY 2007 Addenda	\$190,595,674	(\$29,690,139)	\$160,905,535	(\$77,551,340)	\$238,456,875	0.00
<b>FY 2007 TOTAL</b>	<b>\$1,156,041,998</b>	<b>\$46,971,974</b>	<b>\$1,203,013,972</b>	<b>\$107,978,227</b>	<b>\$1,095,035,745</b>	<b>0.00</b>
FY 2008 Base Budget	\$965,446,324	\$76,662,113	\$1,042,108,437	\$185,529,567	\$856,578,870	0.00
FY 2008 Addenda	\$210,696,485	(\$26,749,677)	\$183,946,808	(\$30,292,678)	\$214,239,486	0.00
<b>FY 2008 TOTAL</b>	<b>\$1,176,142,809</b>	<b>\$49,912,436</b>	<b>\$1,226,055,245</b>	<b>\$155,236,889</b>	<b>\$1,070,818,356</b>	<b>0.00</b>
<b>CAPITAL OUTLAY BUDGET SUMMARY:</b>						
FY 2007 Capital	\$68,010,000	\$0	\$68,010,000	\$0	\$68,010,000	0.00
FY 2008 Capital	\$67,010,000	\$0	\$67,010,000	\$0	\$67,010,000	0.00

## Agency Summary of Recommended Operating Budget Addenda

### ► Transfer centrally funded amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2005 and 2006 salary and health insurance premium increases, and changes in retirement and disability contribution rates. For each year, a reduction of \$202.8 million (GF).

### ► Remove one-time spending amounts from agency budget

Removes amounts funded in 2006 that are not considered to require ongoing funding in Central Appropriations. Specifically, this includes the removal of one-time funding for various items in economic contingency. For each year, a reduction of \$17.9 million (GF).

### ► Bring car tax funding up to the \$950 million cap

Provides the incremental funding required to bring car tax reimbursement funding up to the \$950 million cap pursuant to Chapter 1 of the Acts of Assembly of 2004. For each year, \$207.6 million (GF).

### ► Continue funding for the Governor's Development Opportunity Fund

Moves all funding for the Governor's Opportunity Fund to the first year. The result is a total of \$21 million in funding for the Opportunity Fund for the 2006-2008 biennium. For 2007, \$12.0 million (GF). For 2008, a decrease of \$9.0 million (GF).

► **Transfer funding to agency budgets**

Transfers the ongoing cost of certain items funded in Central Appropriations to agency budgets. Specifically, this adjustment transfers the ongoing cost associated with the following to agency budgets; funding for testing, certification, and training, ongoing cost for the support of cultural and economic development activities, life insurance coverage for members of the Virginia National Guard, the ongoing costs of the Virginia Modeling and Simulation Initiative, and funding for the maximization of federal school nutrition revenue. For each year, a reduction of \$5.3 million (GF).

► **Remove one-time savings amounts from agency budget**

Removes one-time savings contained in Central Appropriations. Specifically, the amounts in this adjustment offset one-time savings amounts for the group life premium holiday and one-time debt service savings. For each year, \$15.7 million (GF).

► **Transfer funding for the Council on Virginia's Future to the Department of Planning and Budget**

Makes a technical adjustment to move the operating funding for the Council on Virginia's Future from Central Appropriations to the Department of Planning and Budget which acts as the fiscal agent for the Council. These funds are used to cover the cost of Council meetings, consulting fees, and other activities of the Council. For each year, a reduction of \$500,000 (GF).

► **Adjust financial assistance from Tobacco Settlement for revised estimates**

Changes the appropriation for the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund to reflect a revision in the estimate of the Commonwealth's allocation of the Master Settlement Agreement with tobacco manufacturers and to reflect the securitization of tobacco proceeds. For 2007, a decrease of \$29.7 million (NGF). For 2008, a decrease of \$26.7 million (NGF).

► **Provide a salary increase for state employees**

Provides the general fund share of a three percent increase in the salaries of classified and other full-time state employees on November 25, 2006. Employees in the Executive Department subject to the Virginia Personnel Act must attain at least a "Contributor" rating on their latest performance evaluation to receive this increase. For 2007, \$34.0 million (GF). For 2008, \$62.8 million (GF).

► **Provide pay practice funding for state agencies**

Provides the general fund share of an amount equivalent to one-half of one percent of salaries for use by state agencies to implement pay practices to address recruitment, retention, and reward issues in state employment. Executive Department agencies may apply this funding in accordance with pay practice policies established by the Department of Human Resource Management under the compensation plan for classified employees. Non-Executive Department agencies may use this funding to implement the provisions of their existing compensation plans. For 2007, \$5.7 million (GF). For 2008, \$10.5 million (GF).

► **Provide a salary increase for state supported local employees**

Provides funds to support a three percent increase in the salaries of state-supported local employees on December 1, 2006. State-supported local employees include constitutional officers, local social services employees, local election board employees, local health employees, local juvenile justice workers, Community Services Board employees, and others. For 2007, \$14.8 million (GF). For 2008, \$25.4 million (GF).

► **Provide for the increased cost of state employee health insurance**

Provides funds to state agencies to cover the general fund share of the increase in health insurance premiums for their employees caused by the continued rise in the cost of health care. In addition, funding is provided to cover enhanced prevention and wellness coverage through the removal of certain out-of-pocket costs associated with routine medical visits and testing. For 2007, \$34.8 million (GF). For 2008, \$36.3 million (GF).

► **Provide for the increased cost of state employee retirement contributions**

Funds state retirement contributions for 2007 and 2008 based upon a valuation of fund assets and liabilities as of June 30, 2005 assuming a 30-year funding period, an eight percent investment return, and a three percent retiree cost of living adjustment. This results in contribution rate changes for the State Police Retirement System (SPORS), Virginia Law Officers Retirement System (VaLORS), Judicial Retirement System (JRS), and state employee retirement. For 2007, \$21.1 million (GF). For 2008, \$22.1 million (GF).

► **Provide for the increased cost of state employee group life contributions**

Provides funding for the reinstatement of group life employer contributions for state employees. This program provides state employees with life insurance coverage. For 2007, \$8.4 million (GF). For 2008, \$8.7 million (GF).

► **Provide for the increased cost of state employee retiree health credit contributions**

Provides funding for increases in the contributions paid by state agencies on behalf of their employees for the retiree healthcare credit. This program provides payments to retired state employees to help offset the cost of health insurance benefits. For 2007, \$3.4 million (GF). For 2008, \$3.5 million (GF).

- ▶ **Provide for increased disability contribution rates**  
Provides funding for the increase in contribution rates for the Virginia Sickness and Disability Program paid by state agencies on behalf of their employees. This program provides sick leave and disability benefits for state employees. For 2007, \$2.6 million (GF). For 2008, \$2.7 million (GF).
- ▶ **Provide for additional legal defense contingency funding**  
Provides additional contingency funding for the cost of private legal services associated with the defense of state agencies in the event of legal action that cannot be covered by existing agency resources. For each year, \$50,000 (GF).
- ▶ **Provide funding for semiconductor manufacturing performance grants**  
Increases funding for semiconductor manufacturing performance grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program (\$3.7 million in each year) and Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II (\$10.5 million in 2007 and \$19.3 million in 2008). The grant payments are based on the volume of manufacturing and sales of memory and logic wafers, the amount of new investment, and the number of new jobs created. Companies affected have met the investment and job creation criteria required by the performance agreements and payments to them are now due. For 2007, \$14.2 million (GF). For 2008, \$23.0 million (GF).
- ▶ **Provide funding for Virginia Investment Partnership grants**  
Increases funding for investment partnership grants under the Virginia Investment Partnership Act. The payments are based on negotiated grants awarded to selected projects that invest in Virginia and promote stable or growing employment opportunities. The selected companies have met the investment and job creation criteria required by the performance agreements and payments to them are now due. For 2007, \$425,000 (GF). For 2008, \$1.1 million (GF).
- ▶ **Provide funding for semiconductor manufacturing education grants**  
Increases funding for semiconductor manufacturing education grants. Of the \$5 million in total grants, \$3 million will be provided to Virginia Commonwealth University's School of Engineering in 2007 in support of the Infineon Technologies, Inc. major expansion. The funds may be used for scholarships, endowed professorships in microelectronics, curriculum development, and other related needs of the microelectronics industry. Of the remaining \$2 million, which is in support of the Micron Technology, Inc. major expansion, \$1 million will be used in 2008 to establish a Northern Virginia Community College training program and \$1 million will be provided in 2008 to the Virginia Microelectronics Consortium. For 2007, \$3.0 million (GF). For 2008, \$2.0 million (GF).
- ▶ **Provide appropriation authority for NASCAR Hall of Fame proposal**  
Authorizes the Governor to appropriate up to \$15.0 million from the unappropriated general fund balance to assist the County of Henrico to attract a national tourism venue to the county.
- ▶ **Provide funding for the public-private venture to improve government processes**  
Provides funding to continue activities for the Enterprise Architecture (EA) program created under the Public-Private Educational Facilities and Infrastructure Act of 2002 (PPEA). The program needs to begin work associated with its goals to maximize revenues, enhance cost recoveries, and improve administrative applications. These activities will be performed by employees of both parties, the Commonwealth and the vendor, CGI-AMS. For 2007, \$18.1 million (GF). For 2008, \$9.0 million (GF).
- ▶ **Continue government re-engineering efforts**  
Provides continued funding for efforts to reengineer government processes for the purpose of increasing productivity and efficiency. For 2007, \$3.5 million (GF).
- ▶ **Provide funding in response to federal base closing recommendations**  
Provides funding to assist Virginia localities affected by the federal Base Realignment and Closure process. This funding will be used to match local and other funds, and can be used for infrastructure, environmental clean-up, workforce training, and related non-recurring costs for localities that may lose or gain personnel and facilities from the realignment. For each year, \$15.0 million (GF).
- ▶ **Provide funding for the Governor's Motion Picture Opportunity Fund**  
Increases funding for the Governor's Motion Picture Opportunity Fund. The fund is used to provide performance-based incentives to recruit film production to the state. The grants are paid after a company has completed filming in the Commonwealth and met the performance criteria for the grant award. For 2007, \$600,000 (GF).
- ▶ **Provide funding for the Minority Political Leadership Institute**  
Provides continued funding for the Minority Political Leadership Institute. This funding is intended to provide training for the development of aspiring leaders. For each year, \$100,000 (GF).

► **Update Virginia's aerial photography and maintain the Emergency-911 address file**

Updates the Virginia Base Mapping Program to fully utilize high resolution digital orthophotography and statewide digital road address files that were captured in 2006. This effort will produce a new statewide imagery base that will be distributed to state and local governments allowing them to update and ensure the viability of their critical geospatial products and services. For 2007, \$2.0 million (GF). For 2008, \$485,000 (GF).

► **Provide contingency funding for indemnification payments**

Authorizes the Governor to use unappropriated balances to make payments to livestock and poultry owners and contract growers for animals destroyed to control disease outbreaks. The payments will be made to compensate for the difference between the value of the animals or poultry destroyed and any indemnification funding from the federal government. The availability of quick payments will encourage owners and producers to cooperate in the rapid control and eradication of a disease.

**Agency Summary of Recommended Capital Outlay Addenda**

► **Fund statewide repairs and replacement for infrastructure**

Provides funds to be distributed to agencies that maintain state-owned facilities. Funds will be used for approved maintenance reserve projects and deferred maintenance needs that are critical to the continued use of a building, system, or equipment. For the biennium, \$134.0 million (GF).

► **Fund necessary repairs and improvements at state facilities**

Provides funds to address unanticipated repairs and improvements at state agencies and institutions of higher education. Projects could include items such as handicapped accessibility modifications, asbestos abatement, life and safety code modifications, and removal of lead-based paint. For the biennium, \$1.0 million (GF).

**Agency Service Areas:**

**Program Evaluation Service**

This service area acts as a holding account for the funding of efforts to reengineer government processes for the purpose of increasing productivity and efficiency.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>0.00</b>
<i>Transfer funding for the Council on Virginia's Future to the Department of Planning and Budget</i>	(\$500,000)	(\$500,000)	0.00	0.00
<i>Continue government re-engineering efforts</i>	\$3,500,000	\$0	0.00	0.00
<b>Total for Service Area</b>	<b>\$4,500,000</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>

**Payments to Tobacco Producers and Tobacco Growing Communities**

This service area acts as a holding account to provide spending authority for the Tobacco Indemnification and Community Revitalization Commission. The primary function of the Commission is to compensate farmers for the decline of tobacco quotas and to promote economic growth and development in tobacco-dependent communities.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$63,885,094</b>	<b>\$63,885,094</b>	<b>0.00</b>	<b>0.00</b>
<i>Adjust financial assistance from Tobacco Settlement for revised estimates</i>	(\$30,333,684)	(\$28,454,316)	0.00	0.00
<b>Total for Service Area</b>	<b>\$33,551,410</b>	<b>\$35,430,778</b>	<b>0.00</b>	<b>0.00</b>

**Payments for Tobacco Usage Prevention**

This service area acts as a holding account to provide spending authority for the Virginia Tobacco Settlement Foundation. The Foundation was established for the purposes of assisting in financing efforts to restrict the use of tobacco products by minors through such means as educational and awareness programs on the health effects of tobacco use on minors and enforcement of laws restricting the distribution of tobacco products to minors.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$12,777,019</b>	<b>\$12,777,019</b>	<b>0.00</b>	<b>0.00</b>
<i>Adjust financial assistance from Tobacco Settlement for revised estimates</i>	\$643,545	\$1,704,639	0.00	0.00
<b>Total for Service Area</b>	<b>\$13,420,564</b>	<b>\$14,481,658</b>	<b>0.00</b>	<b>0.00</b>

### **Reimbursements to Localities for Personal Property Tax Relief**

This service area acts as a holding account for funds that are deposited into the Personal Property Tax Relief Fund. These funds are used to reimburse localities for the reduction in personal property tax motor vehicles which are limited to personal use in Virginia.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$742,389,232</b>	<b>\$742,389,232</b>	<b>0.00</b>	<b>0.00</b>
<i>Bring car tax funding up to the \$950 million cap</i>	\$207,610,768	\$207,610,768	0.00	0.00
<b>Total for Service Area</b>	<b>\$950,000,000</b>	<b>\$950,000,000</b>	<b>0.00</b>	<b>0.00</b>

### **Enterprise Architecture Development Services**

This service area acts as a holding account for the funding of the public-private venture to redesign government processes and systems, implement improved information technology products, and enhance revenue collections and cost recoveries using improved Information technology products.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<i>Provide funding for the public-private venture to improve government processes</i>	\$18,086,472	\$9,048,621	0.00	0.00
<b>Total for Service Area</b>	<b>\$18,086,472</b>	<b>\$9,048,621</b>	<b>0.00</b>	<b>0.00</b>

### **Supplements to Employee Compensation**

This service area acts as a holding account for the funding of state and state supported local employee salary increases.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$142,321,044</b>	<b>\$142,321,044</b>	<b>0.00</b>	<b>0.00</b>
<i>Transfer centrally funded amounts to agency budgets</i>	(\$142,321,044)	(\$142,321,044)	0.00	0.00
<i>Provide a salary increase for state employees</i>	\$34,043,316	\$62,849,209	0.00	0.00
<i>Provide pay practice funding for state agencies</i>	\$5,673,883	\$10,474,848	0.00	0.00
<i>Provide a salary increase for state supported local employees</i>	\$14,834,323	\$25,430,272	0.00	0.00
<b>Total for Service Area</b>	<b>\$54,551,522</b>	<b>\$98,754,329</b>	<b>0.00</b>	<b>0.00</b>

### **Supplements to Employee Benefits**

This service area acts as a holding account for the funding of state employee benefit changes to include benefits such as health insurance, retirement, group life insurance, sickness and disability coverage, and the retiree health care credit.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$73,775,991</b>	<b>\$73,775,991</b>	<b>0.00</b>	<b>0.00</b>
<i>Transfer centrally funded amounts to agency budgets</i>	<i>(\$73,775,991)</i>	<i>(\$73,775,991)</i>	0.00	0.00
<i>Provide for the increased cost of state employee health insurance</i>	<i>\$34,808,234</i>	<i>\$36,321,635</i>	0.00	0.00
<i>Provide for the increased cost of state employee retirement contributions</i>	<i>\$21,142,477</i>	<i>\$22,061,706</i>	0.00	0.00
<i>Provide for the increased cost of state employee group life contributions</i>	<i>\$8,361,100</i>	<i>\$8,724,620</i>	0.00	0.00
<i>Provide for the increased cost of state employee retiree health credit contributions</i>	<i>\$3,384,251</i>	<i>\$3,531,403</i>	0.00	0.00
<i>Provide for increased disability contribution rates</i>	<i>\$2,587,942</i>	<i>\$2,700,495</i>	0.00	0.00
<b>Total for Service Area</b>	<b>\$70,284,004</b>	<b>\$73,339,859</b>	<b>0.00</b>	<b>0.00</b>

### **Miscellaneous Contingency Reserve Account**

This service area acts as a holding account to provide funding to address emergency situations or other unbudgeted costs.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$12,357,525</b>	<b>\$12,357,525</b>	<b>0.00</b>	<b>0.00</b>
<i>Transfer centrally funded amounts to agency budgets</i>	<i>(\$3,591,867)</i>	<i>(\$3,591,867)</i>	0.00	0.00
<i>Remove one-time spending amounts from agency budget</i>	<i>(\$3,440,130)</i>	<i>(\$3,440,130)</i>	0.00	0.00
<i>Transfer funding to agency budgets</i>	<i>(\$3,075,528)</i>	<i>(\$3,075,528)</i>	0.00	0.00
<i>Provide for additional legal defense contingency funding</i>	<i>\$50,000</i>	<i>\$50,000</i>	0.00	0.00
<b>Total for Service Area</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>0.00</b>	<b>0.00</b>

### **Governor's Opportunity Fund**

This service area acts as a holding account from which amounts are deposited in to the Governor's Development Opportunity Fund. The Governor's Development Opportunity Fund is administered by the Office of Commerce and Trade and is used to provide funding for economic development grants for the purpose of attracting economic development prospects to locate or expand in Virginia.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>0.00</b>	<b>0.00</b>
<i>Continue funding for the Governor's Development Opportunity Fund</i>	<i>\$12,000,000</i>	<i>(\$9,000,000)</i>	0.00	0.00
<b>Total for Service Area</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

### **Economic Development Assistance**

This service area acts as a holding account for funding used to provide economic development related assistance to localities, state agencies, and private entities.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<b>Base Budget</b>	<b>\$15,770,000</b>	<b>\$15,770,000</b>	<b>0.00</b>	<b>0.00</b>
<i>Remove one-time spending amounts from agency budget</i>	(\$13,570,000)	(\$13,570,000)	0.00	0.00
<i>Transfer funding to agency budgets</i>	(\$2,200,000)	(\$2,200,000)	0.00	0.00
<i>Provide funding for semiconductor manufacturing performance grants</i>	\$14,220,000	\$22,970,000	0.00	0.00
<i>Provide funding for Virginia Investment Partnership grants</i>	\$425,000	\$1,145,000	0.00	0.00
<i>Provide funding for semiconductor manufacturing education grants</i>	\$3,000,000	\$2,000,000	0.00	0.00
<i>Provide funding for the Governor's Motion Picture Opportunity Fund</i>	\$600,000	\$0	0.00	0.00
<i>Provide funding for the Minority Political Leadership Institute</i>	\$100,000	\$100,000	0.00	0.00
<i>Update Virginia's aerial photography and maintain the Emergency-911 address file</i>	\$1,975,000	\$485,000	0.00	0.00
<b>Total for Service Area</b>	<b>\$20,320,000</b>	<b>\$26,700,000</b>	<b>0.00</b>	<b>0.00</b>

**Base Realignment and Closure Assistance**

This service area acts as a holding account for funding used to provide assistance to localities impacted by the recommendations and decisions of the federal Base Realignment and Closure Commission.

<b>Service Area Budget</b>	<b>2007 Dollars</b>	<b>2008 Dollars</b>	<b>2007 Positions</b>	<b>2008 Positions</b>
<i>Provide funding in response to federal base closing recommendations</i>	\$15,000,000	\$15,000,000	0.00	0.00
<b>Total for Service Area</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>0.00</b>	<b>0.00</b>