



Nonstate Entities

This appropriation represents grants from the Commonwealth's general fund to nonstate groups and organizations for historic, cultural, and artistic purposes, based on criteria established by the Governor and the General Assembly. For the majority of such grants, a local contribution, based on policies established by the administering agency, must match state appropriations.

Secretarial Area Budget Summary

	General Fund	Nongeneral Fund	TOTAL	Personnel Costs	Other Costs	Positions
OPERATING BUDGET HISTORY:						
FY 2003	\$5,288,345	\$0	\$5,288,345	\$0	\$5,288,345	0.00
FY 2004	\$0	\$0	\$0	\$0	\$0	0.00
FY 2005	\$25,000	\$0	\$25,000	\$0	\$25,000	0.00
FY 2006	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
NEW OPERATING BUDGET SUMMARY:						
FY 2007 Base Budget	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
FY 2007 Addenda	(\$14,909,749)	\$0	(\$14,909,749)	\$0	(\$14,909,749)	0.00
FY 2007 TOTAL	\$19,210,000	\$0	\$19,210,000	\$0	\$19,210,000	0.00
FY 2008 Base Budget	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
FY 2008 Addenda	(\$33,519,749)	\$0	(\$33,519,749)	\$0	(\$33,519,749)	0.00
FY 2008 TOTAL	\$600,000	\$0	\$600,000	\$0	\$600,000	0.00

State Grants To Nonstate Entities-Nonstate Agencies

Agency Budget Summary

	General Fund	Nongeneral Fund	TOTAL	Personnel Costs	Other Costs	Positions
OPERATING BUDGET HISTORY:						
FY 2003	\$5,288,345	\$0	\$5,288,345	\$0	\$5,288,345	0.00
FY 2004	\$0	\$0	\$0	\$0	\$0	0.00
FY 2005	\$25,000	\$0	\$25,000	\$0	\$25,000	0.00
FY 2006	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
NEW OPERATING BUDGET SUMMARY:						
FY 2007 Base Budget	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
FY 2007 Addenda	(\$14,909,749)	\$0	(\$14,909,749)	\$0	(\$14,909,749)	0.00
FY 2007 TOTAL	\$19,210,000	\$0	\$19,210,000	\$0	\$19,210,000	0.00
FY 2008 Base Budget	\$34,119,749	\$0	\$34,119,749	\$0	\$34,119,749	0.00
FY 2008 Addenda	(\$33,519,749)	\$0	(\$33,519,749)	\$0	(\$33,519,749)	0.00
FY 2008 TOTAL	\$600,000	\$0	\$600,000	\$0	\$600,000	0.00

Agency Summary of Recommended Operating Budget Addenda

- ▶ **Eliminate one-time funding for nonstate agencies and historical entities**
Removes one-time funding for nonstate agencies and historical entities. For each year, a reduction of \$34.1 million (GF).
- ▶ **Fund nonstate and historical entities**
Provides funding to nonstate agencies to assist them with capital expenditures or improvements and organizational or operating assistance. Generally, these Virginia based, public agencies are experiencing a period of growth or change and have large expenses of a one-time nature. For 2007, \$19.2 million (GF). For 2008, \$600,000 (GF).
- ▶ **Clarify responsibility for oversight of nonstate agency grants**
Amends budget bill language to clarify Department of Historic Resources' responsibilities for executing nonstate grants. The language change will avoid conflicting requirements between the administration of grants for projects of museums and historic sites, and the administration of grants for all other nonstate entities.

Agency Service Areas:

Financial Assistance to the Arts

Service Area Budget	2007 Dollars	2008 Dollars	2007 Positions	2008 Positions
Base Budget	\$34,119,749	\$34,119,749	0.00	0.00
<i>Eliminate one-time funding for nonstate agencies and historical entities</i>	(\$34,119,749)	(\$34,119,749)	0.00	0.00
<i>Fund nonstate and historical entities</i>	\$19,210,000	\$600,000	0.00	0.00
Total for Service Area	\$19,210,000	\$600,000	0.00	0.00