

## FY 2010 Reduction In Aid To Localities (By Service Area)

Distributing Agency	Service Area	FY 2010 Base	FY 2010 Calculated Reduction
State Board of Elections	Financial Assistance for General Registrar Compensation	6,322,173	260,352
State Board of Elections	Financial Assistance for Local Electoral Board Compensation and Expenses	1,304,816	53,755
Compensation Board	Financial Assistance for Regional Jail Operations	104,643,450	4,309,395
Compensation Board	Financial Assistance for Local Law Enforcement	89,662,039	3,837,813
Compensation Board	Financial Assistance for Local Court Services	57,761,051	2,378,699
Compensation Board	Financial Assistance for Local Jail Operations	148,309,017	6,107,618
Compensation Board	Financial Assistance for Local Jail Per Diem	47,156,404	1,941,983
Compensation Board	Financial Assistance for Regional Jail Per Diem	32,352,003	1,332,309
Compensation Board	Financial Assistance for Operations of Local Finance Directors	5,141,918	211,753
Compensation Board	Financial Assistance for Operations of Local Commissioners of the Revenue	9,300,774	383,027
Compensation Board	Financial Assistance for State Tax Services by Commissioners of the Revenue	1,188,832	48,960
Compensation Board	Financial Assistance for Operations of Local Attorneys for the Commonwealth	51,096,011	2,104,222
Compensation Board	Financial Assistance for Operations for Circuit Court Clerks	18,863,213	776,821
Compensation Board	Financial Assistance for Circuit Court Clerks' Land Records	11,182,080	460,498
Compensation Board	Financial Assistance for Operations of Local Treasurers	9,880,367	406,883
Compensation Board	Financial Assistance for State Tax Services by Local Treasurers	692,066	28,499
The Library of Virginia	State Formula Aid for Local Public Libraries	17,184,962	707,706
Department of Accounts Transfer Payments	Distribution of Rolling Stock Taxes	4,592,461	189,125
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	40,000,000	797,425
Comprehensive Services for At- Risk Youth and Families	Financial Assistance for Child and Youth Services	290,320,405	11,955,877
Department of Social Services	General Relief	3,458,455	142,426
Department of Criminal Justice Services	Financial Assistance for Administration of Justice Services	21,202,681	873,164
Department of Criminal Justice Services	Financial Assistance to Localities Operating Police Departments	192,314,962	8,624,320
Department of Juvenile Justice	Financial Assistance for Juvenile Confinement in Local Facilities	33,582,892	1,383,000
Department of Juvenile Justice	Financial Assistance for Probation and Parole - Local Grants	2,474,676	101,912
Department of Juvenile Justice	Financial Assistance for Community based Alternative Treatment Services	14,143,360	582,458
		<b>1,214,131,068</b>	<b>50,000,000</b>