

Reduction In Aid To Localities
4.17 Percent Reduction In FY 2009 and 4.12 Percent Reduction in FY 2010
(By Service Area)

Distributing Agency	Service Area	Estimated Base		Reductions	
		FY 2009	FY 2010	FY 2009	FY 2010
State Board of Elections	Financial Assistance for General Registrar Compensation	6,322,173	6,322,173	263,809	260,352
State Board of Elections	Financial Assistance for Local Electoral Board Compensation and Expenses	1,304,816	1,304,816	54,430	53,755
Compensation Board	Financial Assistance for Regional Jail Operations	104,643,450	104,643,450	4,366,568	4,309,395
Compensation Board	Financial Assistance for Local Law Enforcement	89,662,039	89,662,039	3,741,425	3,692,434
Compensation Board	Financial Assistance for Local Court Services	57,761,051	57,761,051	2,410,254	2,378,699
Compensation Board	Financial Assistance for Local Jail Operations	148,309,017	148,309,017	6,188,649	6,107,618
Compensation Board	Financial Assistance for Local Jail Per Diem	47,156,404	47,156,404	1,967,744	1,941,983
Compensation Board	Financial Assistance for Regional Jail Per Diem	32,352,003	32,352,003	1,349,985	1,332,309
Compensation Board	Financial Assistance for Operations of Local Finance Directors	5,141,918	5,141,918	214,563	211,753
Compensation Board	Financial Assistance for Operations of Local Commissioners of the Revenue	9,300,774	9,300,774	388,101	383,027
Compensation Board	Financial Assistance for State Tax Services by Commissioners of the Revenue	1,188,832	1,188,832	49,609	48,960
Compensation Board	Financial Assistance for Operations of Local Attorneys for the Commonwealth	51,096,011	51,096,011	2,132,139	2,104,222
Compensation Board	Financial Assistance for Operations for Circuit Court Clerks	18,863,213	18,863,213	787,129	776,821
Compensation Board	Financial Assistance for Circuit Court Clerks' Land Records	11,182,080	11,182,080	466,607	460,498
Compensation Board	Financial Assistance for Operations of Local Treasurers	9,880,367	9,880,367	412,284	406,883
Compensation Board	Financial Assistance for State Tax Services by Local Treasurers	692,066	692,066	28,881	28,499
The Library of Virginia	State Formula Aid for Local Public Libraries	17,184,962	17,184,962	717,097	707,706
Department of Accounts Transfer Payments	Distribution of Rolling Stock Taxes	4,592,461	4,592,461	191,634	189,125
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	40,000,000	40,000,000	1,669,123	1,647,269
Comprehensive Services for At-Risk Youth and Families	Financial Assistance for Child and Youth Services	274,424,534	290,320,405	11,451,200	11,955,877
Department of Social Services	General Relief	3,458,455	3,458,455	144,313	142,426

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		FY 2009	FY 2010	FY 2009	FY 2010
Department of Criminal Justice Services	Financial Assistance for Administration of Justice Services	21,202,681	21,202,681	884,748	873,164
Department of Criminal Justice Services	Financial Assistance to Localities Operating Police Departments	192,314,962	192,314,962	8,024,928	7,919,855
Department of Juvenile Justice	Financial Assistance for Juvenile Confinement in Local Facilities	33,582,892	33,582,892	1,401,352	1,383,000
Department of Juvenile Justice	Financial Assistance for Probation and Parole - Local Grants	2,474,676	2,474,676	103,263	101,912
Department of Juvenile Justice	Financial Assistance for Community based Alternative Treatment Services	14,143,360	14,143,360	590,165	582,458
		1,198,235,197	1,214,131,068	50,000,000	50,000,000

Description of Aid To Locality Service Areas Eligible For Reduction

Distributing Agency	Service Area	Description
Elections	Financial Assistance for General Registrar Compensation	This service area provides payment of 134 general registrar salaries.
Elections	Financial Assistance for Local Electoral Board Compensation and Expenses	This service area provides payment of 402 (three per locality) local electoral board salaries, plus mileage.
Compensation Board	Financial Assistance for Regional Jail Operations	This service area provides the Commonwealth's share of funding toward the total cost of operating regional jails. Regional jails provide jail facilities for three or more cooperating localities. Funding is dedicated to salaries and associated fringe benefits for security and support staff in these facilities.
Compensation Board	Financial Assistance for Local Law Enforcement	This service area provides the Commonwealth's share of funding toward the total cost of local law enforcement operations, which represents county sheriffs' offices which have primary law enforcement responsibilities in the localities of the Commonwealth. Funding is dedicated to salaries and associated fringe benefits for law enforcement staff in these localities.
Compensation Board	Financial Assistance for Local Court Services	This service area provides the Commonwealth's share of funding toward the total cost of local court services operations, which represents all sheriffs' offices which provide courtroom security and serve court papers in the localities of the Commonwealth. Funding is dedicated to salaries and associated fringe benefits for court services staff, equipment and office expenses.
Compensation Board	Financial Assistance for Local Jail Operations	This service area provides the Commonwealth's share of funding toward the total cost of local jail operations, which represents sheriffs' offices with jail responsibilities in the Commonwealth. Funding is dedicated to salaries and associated fringe benefits for security and support staff in these facilities.
Compensation Board	Financial Assistance for Local Jail Per Diem	This service area provides payment of the Commonwealth's share to support general nonpersonal services operating expenses (per diems) associated with maintaining an average daily population of state and local responsible inmates in local jails. Funding is also provided to reimburse emergency medical expenses for state-responsible inmates approved by the Compensation Board.

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Distributing Agency	Service Area	Description
Compensation Board	Financial Assistance for Regional Jail Per Diem	This service area provides payment of the Commonwealth's share to support general nonpersonal services operating expenses (per diems) associated with maintaining an average daily population of state and local responsible inmates in regional jails.
Compensation Board	Financial Assistance for Operations of Local Finance Directors	This service area provides the Commonwealth's share of funding toward the total cost of local Finance Directors' operations, which includes salaries and associated fringe benefits for programmatic and administrative staff, and office expenses.
Compensation Board	Financial Assistance for Operations of Local Commissioners of the Revenue	This service area provides the Commonwealth's share of funding toward the total cost of local Commissioners of the Revenue operations, which includes salaries and associated fringe benefits for Deputy Commissioners and administrative staff and office expenses (excluding staff-assigned responsibility for state tax services).
Compensation Board	Financial Assistance for State Tax Services by Commissioners of the Revenue	This service area provides the Commonwealth's share of funding toward the salaries and associated fringe benefits of local Commissioners of the Revenue staff dedicated specifically to State Tax Services.
Compensation Board	Financial Assistance for Operations of Local Attorneys for the Commonwealth	This service area provides the Commonwealth's share of funding toward the total cost of Commonwealth's Attorneys' operations, which includes the salaries and associated fringe benefits for Commonwealth's Attorneys' full-time and part-time assistant attorneys, paralegals and administrative staff, juvenile justice prosecutors, drug prosecutors, gang violence prosecutors and their assistants, and reimbursements for expenses associated with acting as substitute prosecutors. Approved equipment and office expenses are also funded.
Compensation Board	Financial Assistance for Operations for Circuit Court Clerks	This service area provides the Commonwealth's share of funding toward the total cost of Circuit Court Clerks' operations, which includes salaries and associated fringe benefits for Deputy Clerks and administrative staff (excluding staff assigned to land records functions) and office expenses.

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Distributing Agency	Service Area	Description
Compensation Board	Financial Assistance for Circuit Court Clerks' Land Records	This service area provides the Commonwealth's share of funding toward the total cost of Circuit Court Clerks' Land Records operations (salaries and associated fringe benefits for staff assigned to land records activities) and the administration of the Technology Trust Fund (TTF).
Compensation Board	Financial Assistance for Operations of Local Treasurers	This service area provides the Commonwealth's share of funding toward the total cost of local Treasurers' operations, which includes salaries and associated fringe benefits for Deputy Treasurers and administrative staff and office expenses (excluding staff assigned responsibility for state tax services).
Compensation Board	Financial Assistance for State Tax Services by Local Treasurers	This service area provides the Commonwealth's share of funding toward the salaries and associated fringe benefits of local Treasurers' staff dedicated specifically to State Tax Services.
Library of Virginia	State Formula Aid for Local Public Libraries	This service area provides funding for local libraries. This includes staffing, purchase of books, audio books, periodicals, bookmobile, and overall general operations. This provides funding to all jurisdictions.
Accounts Transfer Payments	Distribution of Rolling Stock Taxes	This funding is for the distribution of rolling stock taxes to the localities as certified by the Department of Taxation to the Department of Accounts. Sections 58.1-2658 and 58.1-2658.1 of the Code of Virginia require the Comptroller to transfer, annually, the rolling stock taxes in the appropriate amounts to the localities. Currently, there are about 210 localities that receive the distribution. The distribution is determined by the proportion of the total vehicle miles operated by each carrier in the Commonwealth for each county, city and incorporated town. This fraction for each county, city and incorporated town shall be the measure of the total rolling stock tax assessed against the carrier to which the respective county, city and incorporated town is entitled.

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Distributing Agency	Service Area	Description
Accounts Transfer Payments	Distribution of Recordation Taxes	This funding is for the distribution of recordation taxes to the localities as certified by the Department of Taxation to the Department of Accounts. Section 58.1-815.1 requires the creation of a special nonreverting fund in the Department of the Treasury which shall be a part of the Transportation Trust Fund and which shall be known as the Northern Virginia Transportation District Fund, consisting of transfers pursuant to § 58.1-816 of annual collections of the state recordation taxes attributable to the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the Counties of Arlington, Fairfax, Loudoun, and Prince William. The appropriation act sets this special distribution at \$20 million. An additional \$1 million is required for the Oak Grove Connector in the City of Chesapeake. Section 58.1-816 of the Code of Virginia requires the Comptroller to transfer the recordation tax quarterly in the appropriate amounts to the localities.
Comprehensive Services Act	Financial Assistance for Child and Youth Services	This funding reimburses localities for services provided to at-risk youth and families under the Comprehensive Services Act.
Social Services	General Relief	The general relief program is discretionary cash assistance and services offered to no-income and extremely low-income individuals served through those localities willing to commit local matching dollars.
Criminal Justice Services	Financial Assistance for Administration of Justice Services	Among other programs, this service area provides financial support by the Department of Criminal Justice Services for the regional law enforcement training academies, school resource officers, and the Comprehensive Community Corrections Act (CCCA) and Pre-Trial Services Act programs.
Criminal Justice Services	Financial Assistance to Localities Operating Police Departments	This service area addresses the provision of financial support by the Department of Criminal Justice Services for localities that operate approved police departments.
Juvenile Justice	Financial Assistance for Juvenile Confinement in Local Facilities	This service area addresses the provision of financial support by the Department of Juvenile Justice (DJJ) for the operation of juvenile detention facilities operated by local governments and commissions.

Description of Aid To Locality Service Areas Eligible For Reduction

Distributing Agency	Service Area	Description
Juvenile Justice	Financial Assistance for Probation and Parole - Local Grants	This service area covers all the financial assistance to the three locally operated Court Service Units (CSUs) which consist of Arlington County, the City of Falls Church, and Fairfax City/County) and for the provision of probation and parole services.
Juvenile Justice	Financial Assistance for Community based Alternative Treatment Services	This service area includes financial support by the Virginia Department of Juvenile Justice (DJJ) for activities of localities for juvenile services under the Virginia Juvenile Community Crime Control Act (VJCCCA). The purpose of the VJCCCA is “to deter crime by providing immediate, effective punishment that emphasizes accountability of the juvenile offender for his actions as well as reduces the pattern of repeat offending” (COV §16.1-309.2).