

Wednesday, July 23, 2008



Locality By Locality Reductions

**Pursuant To Item 475.20
of Chapter 879,
2008 Acts of Assembly
(2008 Appropriation Act)**



Virginia Department of Planning and Budget

Table of Contents

| Counties | | | | |
|---------------------|----|-----------------------|----|--------------------------|
| | | Gloucester County | 35 | Prince William County |
| Accomack County | 1 | Goochland County | 36 | Pulaski County |
| Albemarle County | 2 | Grayson County | 37 | Rappahannock County |
| Alleghany County | 3 | Greene County | 38 | Richmond County |
| Amelia County | 4 | Greensville County | 39 | Roanoke County |
| Amherst County | 5 | Halifax County | 40 | Rockbridge County |
| Appomattox County | 6 | Hanover County | 41 | Rockingham County |
| Arlington County | 7 | Henrico County | 42 | Russell County |
| Augusta County | 8 | Henry County | 43 | Scott County |
| Bath County | 9 | Highland County | 44 | Shenandoah County |
| Bedford County | 10 | Isle Of Wight County | 45 | Smyth County |
| Bland County | 10 | James City County | 46 | Southampton County |
| Botetourt County | 11 | King And Queen County | 47 | Spotsylvania County |
| Brunswick County | 12 | King George County | 48 | Stafford County |
| Buchanan County | 13 | King William County | 49 | Surry County |
| Buckingham County | 14 | Lancaster County | 50 | Sussex County |
| Campbell County | 15 | Lee County | 51 | Tazewell County |
| Caroline County | 16 | Loudoun County | 52 | Warren County |
| Carroll County | 17 | Louisa County | 53 | Washington County |
| Charles City County | 18 | Lunenburg County | 54 | Westmoreland County |
| Charlotte County | 19 | Madison County | 54 | Wise County |
| Chesterfield County | 20 | Mathews County | 55 | Wythe County |
| Clarke County | 21 | Mecklenburg County | 56 | York County |
| Craig County | 22 | Middlesex County | 57 | |
| Culpeper County | 23 | Montgomery County | 58 | Cities |
| Cumberland County | 24 | Nelson County | 59 | City of Alexandria |
| Dickenson County | 25 | New Kent County | 60 | Bedford City |
| Dinwiddie County | 26 | Northampton County | 61 | City of Bristol |
| Essex County | 27 | Northumberland County | 62 | City of Buena Vista |
| Fairfax County | 28 | Nottoway County | 63 | City of Charlottesville |
| Fauquier County | 29 | Orange County | 64 | City of Chesapeake |
| Floyd County | 30 | Page County | 65 | City of Colonial Heights |
| Fluvanna County | 31 | Patrick County | 66 | City of Covington |
| Franklin County | 32 | Pittsylvania County | 67 | City of Danville |
| Frederick County | 33 | Powhatan County | 68 | City of Emporia |
| Giles County | 34 | Prince Edward County | 69 | Fairfax City |
| | | Prince George County | 70 | City of Falls Church |

Table of Contents

| | | | |
|------------------------|-----|----------------------------------|-----|
| City of Franklin | 105 | Rappahannock Regional Jail | 133 |
| City of Fredericksburg | 106 | Western Tidewater Regional Jail | 133 |
| City of Galax | 107 | Pamunkey Regional Jail | 133 |
| City of Hampton | 108 | Riverside Regional Jail | 133 |
| City of Harrisonburg | 109 | Virginia Peninsula Regional Jail | 133 |
| City of Hopewell | 110 | Hampton Roads Regional Jail | 134 |
| City of Lexington | 111 | New River Regional Jail | 134 |
| City of Lynchburg | 111 | Blue Ridge Regional Jail | 134 |
| City of Manassas | 112 | Peumansend Creek Regional Jail | 134 |
| City of Manassas Park | 113 | Southside Regional Jail | 134 |
| City of Martinsville | 114 | Southwest Regional Jail | 134 |
| City of Newport News | 115 | Middle River Regional Jail | 135 |
| City of Norfolk | 116 | | |
| City of Norton | 117 | | |
| City of Petersburg | 118 | | |
| City of Poquoson | 119 | | |
| City of Portsmouth | 120 | | |
| City of Radford | 121 | | |
| City of Richmond | 122 | | |
| Roanoke City | 123 | | |
| City of Salem | 124 | | |
| City of Staunton | 125 | | |
| City of Suffolk | 126 | | |
| City of Virginia Beach | 127 | | |
| City of Waynesboro | 128 | | |
| City of Williamsburg | 129 | | |
| City of Winchester | 130 | | |

Regional or Combined Entities

| | |
|-----------------------------------------|-----|
| Albemarle/Charlottesville Regional Jail | 131 |
| Northwestern Regional Jail | 131 |
| Middle Peninsula Regional Jail | 132 |
| Central Virginia Regional Jail | 132 |
| Piedmont Regional Jail | 132 |
| Prince William/Manassas Regional Jail | 132 |
| Northern Neck Regional Jail | 132 |
| Rockbridge Regional Jail | 133 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Accomack County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,991 | \$10,991 | \$459 | \$453 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,067,712 | \$1,067,712 | \$44,554 | \$43,970 |
| Local Court Services | \$298,839 | \$298,839 | \$12,470 | \$12,307 |
| Local Jail Operations | \$1,031,563 | \$1,031,563 | \$43,045 | \$42,481 |
| Local Jail Per Diems | \$335,227 | \$335,227 | \$13,988 | \$13,805 |
| Local Commissioners of Revenue Operations | \$32,786 | \$32,786 | \$1,368 | \$1,350 |
| State Tax Services by Commissioners of Revenue | \$10,488 | \$10,488 | \$438 | \$432 |
| Operations of Local Attorneys for the Commonwealth | \$198,934 | \$198,934 | \$8,301 | \$8,192 |
| Operations of Circuit Court Clerks | \$79,791 | \$79,791 | \$3,330 | \$3,286 |
| Circuit Court Clerks' Land Records | \$68,328 | \$68,328 | \$2,851 | \$2,814 |
| Operations of Local Treasurers | \$66,659 | \$66,659 | \$2,782 | \$2,745 |
| State Tax Services by Local Treasurers | \$1,990 | \$1,990 | \$83 | \$82 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library) | \$95,796 | \$95,796 | \$3,997 | \$3,945 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$99,748 | \$99,748 | \$4,162 | \$4,108 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,797,244 | \$1,901,348 | \$74,995 | \$78,301 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$4,054 | \$4,054 | \$169 | \$167 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$87,366 | \$87,366 | \$3,646 | \$3,598 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$32,610 | \$32,610 | \$1,361 | \$1,343 |
| Accomack County Totals | \$5,366,398 | \$5,470,502 | \$223,930 | \$225,285 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Albemarle County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,759 | \$11,759 | \$491 | \$484 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$628,667 | \$628,667 | \$26,233 | \$25,890 |
| Local Finance Directors Operations | \$457,193 | \$457,193 | \$19,078 | \$18,828 |
| Operations of Local Attorneys for the Commonwealth | \$338,023 | \$338,023 | \$14,105 | \$13,920 |
| Operations of Circuit Court Clerks | \$121,004 | \$121,004 | \$5,049 | \$4,983 |
| Circuit Court Clerks' Land Records | \$117,274 | \$117,274 | \$4,894 | \$4,830 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library) | \$383,727 | \$383,727 | \$16,012 | \$15,803 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$102,688 | \$102,688 | \$4,285 | \$4,229 |
| Distribution of Recordation Taxes | \$525,134 | \$525,134 | \$21,913 | \$21,626 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$4,553,884 | \$4,817,664 | \$190,025 | \$198,400 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$13,328 | \$13,328 | \$556 | \$549 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$731,587 | \$731,587 | \$30,528 | \$30,128 |
| Financial Assistance to Localities Operating Police Departments | \$2,388,084 | \$2,388,084 | \$99,650 | \$98,345 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Blue Ridge Juvenile Detention Center Commission) | \$931,226 | \$931,226 | \$38,858 | \$38,349 |
| Financial Assistance for Community Based Alternative Treatment Services | \$97,039 | \$97,039 | \$4,049 | \$3,996 |
| Albemarle County Totals | \$11,451,330 | \$11,715,110 | \$477,842 | \$482,448 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Alleghany County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$702,329 | \$702,329 | \$29,307 | \$28,923 |
| Local Court Services | \$395,858 | \$395,858 | \$16,518 | \$16,302 |
| Local Jail Operations | \$953,287 | \$953,287 | \$39,779 | \$39,258 |
| Local Jail Per Diems | \$230,073 | \$230,073 | \$9,600 | \$9,475 |
| Local Commissioners of Revenue Operations | \$99,654 | \$99,654 | \$4,158 | \$4,104 |
| State Tax Services by Commissioners of Revenue | \$7,339 | \$7,339 | \$306 | \$302 |
| Operations of Local Attorneys for the Commonwealth | \$268,451 | \$268,451 | \$11,202 | \$11,055 |
| Operations of Circuit Court Clerks | \$194,287 | \$194,287 | \$8,107 | \$8,001 |
| Circuit Court Clerks' Land Records | \$35,103 | \$35,103 | \$1,465 | \$1,446 |
| Operations of Local Treasurers | \$108,996 | \$108,996 | \$4,548 | \$4,489 |
| State Tax Services by Local Treasurers | \$2,045 | \$2,045 | \$85 | \$84 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library) | \$36,314 | \$36,314 | \$1,515 | \$1,495 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$59,296 | \$59,296 | \$2,474 | \$2,442 |
| Distribution of Recordation Taxes | \$19,597 | \$19,597 | \$818 | \$807 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$938,260 | \$992,608 | \$39,152 | \$40,877 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$4,233 | \$4,233 | \$177 | \$174 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$25,175 | \$25,175 | \$1,051 | \$1,037 |
| Alleghany County Totals | \$4,130,758 | \$4,185,106 | \$172,367 | \$172,349 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Amelia County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$519,662 | \$519,662 | \$21,684 | \$21,401 |
| Local Court Services | \$134,001 | \$134,001 | \$5,592 | \$5,518 |
| Local Commissioners of Revenue Operations | \$28,641 | \$28,641 | \$1,195 | \$1,179 |
| State Tax Services by Commissioners of Revenue | \$2,809 | \$2,809 | \$117 | \$116 |
| Operations of Local Attorneys for the Commonwealth | \$35,124 | \$35,124 | \$1,466 | \$1,446 |
| Operations of Circuit Court Clerks | \$47,219 | \$47,219 | \$1,970 | \$1,945 |
| Circuit Court Clerks' Land Records | \$31,771 | \$31,771 | \$1,326 | \$1,308 |
| Operations of Local Treasurers | \$31,419 | \$31,419 | \$1,311 | \$1,294 |
| State Tax Services by Local Treasurers | \$1,157 | \$1,157 | \$48 | \$48 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$47,840 | \$47,840 | \$1,996 | \$1,970 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$20,460 | \$20,460 | \$854 | \$843 |
| Distribution of Recordation Taxes | \$35,571 | \$35,571 | \$1,484 | \$1,465 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$105,530 | \$111,643 | \$4,404 | \$4,598 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,085 | \$1,085 | \$45 | \$45 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$13,507 | \$13,507 | \$564 | \$556 |
| Amelia County Totals | \$1,104,800 | \$1,110,913 | \$46,101 | \$45,750 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Amherst County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$958,426 | \$958,426 | \$39,993 | \$39,470 |
| Local Court Services | \$413,575 | \$413,575 | \$17,258 | \$17,032 |
| Local Jail Operations | \$884,330 | \$884,330 | \$36,901 | \$36,418 |
| Local Jail Per Diems | \$287,145 | \$287,145 | \$11,982 | \$11,825 |
| Local Commissioners of Revenue Operations | \$38,860 | \$38,860 | \$1,622 | \$1,600 |
| State Tax Services by Commissioners of Revenue | \$8,018 | \$8,018 | \$335 | \$330 |
| Operations of Local Attorneys for the Commonwealth | \$261,324 | \$261,324 | \$10,905 | \$10,762 |
| Operations of Circuit Court Clerks | \$107,485 | \$107,485 | \$4,485 | \$4,426 |
| Circuit Court Clerks' Land Records | \$47,512 | \$47,512 | \$1,983 | \$1,957 |
| Operations of Local Treasurers | \$53,167 | \$53,167 | \$2,219 | \$2,190 |
| State Tax Services by Local Treasurers | \$679 | \$679 | \$28 | \$28 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$178,912 | \$178,912 | \$7,466 | \$7,368 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$53,614 | \$53,614 | \$2,237 | \$2,208 |
| Distribution of Recordation Taxes | \$53,215 | \$53,215 | \$2,221 | \$2,191 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,104,062 | \$1,168,014 | \$46,070 | \$48,101 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$10,826 | \$10,826 | \$452 | \$446 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$50,445 | \$50,445 | \$2,105 | \$2,077 |
| Amherst County Totals | \$4,567,687 | \$4,631,639 | \$190,603 | \$190,739 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Appomattox County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$436,116 | \$436,116 | \$18,198 | \$17,960 |
| Local Court Services | \$248,412 | \$248,412 | \$10,366 | \$10,230 |
| Local Jail Operations | \$502,712 | \$502,712 | \$20,977 | \$20,703 |
| Local Jail Per Diems | \$88,559 | \$88,559 | \$3,695 | \$3,647 |
| Local Commissioners of Revenue Operations | \$40,674 | \$40,674 | \$1,697 | \$1,675 |
| State Tax Services by Commissioners of Revenue | \$6,131 | \$6,131 | \$256 | \$253 |
| Operations of Local Attorneys for the Commonwealth | \$185,546 | \$185,546 | \$7,742 | \$7,641 |
| Operations of Circuit Court Clerks | \$49,886 | \$49,886 | \$2,082 | \$2,054 |
| Circuit Court Clerks' Land Records | \$18,100 | \$18,100 | \$755 | \$745 |
| Operations of Local Treasurers | \$31,138 | \$31,138 | \$1,299 | \$1,282 |
| State Tax Services by Local Treasurers | \$1,613 | \$1,613 | \$67 | \$66 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$39,193 | \$39,193 | \$1,635 | \$1,614 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$29,080 | \$29,080 | \$1,213 | \$1,198 |
| Distribution of Recordation Taxes | \$24,138 | \$24,138 | \$1,007 | \$994 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$931,588 | \$985,549 | \$38,873 | \$40,587 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,222 | \$1,222 | \$51 | \$50 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$12,359 | \$12,359 | \$516 | \$509 |
| Appomattox County Totals | \$2,696,926 | \$2,750,887 | \$112,534 | \$113,286 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Arlington County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$71,381 | \$71,381 | \$2,979 | \$2,940 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$14,707 | \$14,707 | \$614 | \$606 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,072,302 | \$1,072,302 | \$44,745 | \$44,159 |
| Local Jail Operations | \$6,508,731 | \$6,508,731 | \$271,597 | \$268,041 |
| Local Jail Per Diems | \$969,012 | \$969,012 | \$40,435 | \$39,906 |
| Local Commissioners of Revenue Operations | \$390,285 | \$390,285 | \$16,286 | \$16,073 |
| State Tax Services by Commissioners of Revenue | \$846 | \$846 | \$35 | \$35 |
| Operations of Local Attorneys for the Commonwealth | \$1,016,023 | \$1,016,023 | \$42,397 | \$41,842 |
| Operations of Circuit Court Clerks | \$447,755 | \$447,755 | \$18,684 | \$18,439 |
| Circuit Court Clerks' Land Records | \$336,373 | \$336,373 | \$14,036 | \$13,852 |
| Operations of Local Treasurers | \$465,645 | \$465,645 | \$19,430 | \$19,176 |
| State Tax Services by Local Treasurers | \$9,999 | \$9,999 | \$417 | \$412 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$208,833 | \$208,833 | \$8,714 | \$8,600 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$8,754 | \$8,754 | \$365 | \$360 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$1,813,692 | \$1,813,692 | \$75,682 | \$74,691 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$6,146,372 | \$6,502,397 | \$256,476 | \$267,780 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$253,885 | \$253,885 | \$10,594 | \$10,455 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$391,036 | \$391,036 | \$16,317 | \$16,104 |
| Financial Assistance to Localities Operating Police Departments | \$7,311,467 | \$7,311,467 | \$305,093 | \$301,099 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Probation and Parole-Local Grants | \$636,825 | \$636,825 | \$26,573 | \$26,226 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Arlington County | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$367,973 | \$367,973 | \$15,355 | \$15,154 |
| Arlington County Totals | \$28,441,896 | \$28,797,921 | \$1,186,824 | \$1,185,950 |
| Augusta County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,759 | \$11,759 | \$491 | \$484 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$2,049,389 | \$2,049,389 | \$85,517 | \$84,397 |
| Local Court Services | \$739,640 | \$739,640 | \$30,864 | \$30,460 |
| Local Commissioners of Revenue Operations | \$117,047 | \$117,047 | \$4,884 | \$4,820 |
| State Tax Services by Commissioners of Revenue | \$25,252 | \$25,252 | \$1,054 | \$1,040 |
| Operations of Local Attorneys for the Commonwealth | \$416,289 | \$416,289 | \$17,371 | \$17,144 |
| Operations of Circuit Court Clerks | \$138,602 | \$138,602 | \$5,784 | \$5,708 |
| Circuit Court Clerks' Land Records | \$90,425 | \$90,425 | \$3,773 | \$3,724 |
| Operations of Local Treasurers | \$91,316 | \$91,316 | \$3,810 | \$3,761 |
| State Tax Services by Local Treasurers | \$5,323 | \$5,323 | \$222 | \$219 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$189,994 | \$189,994 | \$7,928 | \$7,824 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$80,399 | \$80,399 | \$3,355 | \$3,311 |
| Distribution of Recordation Taxes | \$191,553 | \$191,553 | \$7,993 | \$7,888 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,984,070 | \$2,098,996 | \$82,791 | \$86,440 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$18,431 | \$18,431 | \$769 | \$759 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$36,528 | \$36,528 | \$1,524 | \$1,504 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Augusta County | | | | |
| Augusta County Totals | \$6,236,731 | \$6,351,657 | \$260,246 | \$261,571 |
| Bath County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$366,699 | \$366,699 | \$15,302 | \$15,101 |
| Local Court Services | \$72,936 | \$72,936 | \$3,043 | \$3,004 |
| Local Commissioners of Revenue Operations | \$12,910 | \$12,910 | \$539 | \$532 |
| State Tax Services by Commissioners of Revenue | \$12,012 | \$12,012 | \$501 | \$495 |
| Operations of Local Attorneys for the Commonwealth | \$12,231 | \$12,231 | \$510 | \$504 |
| Operations of Circuit Court Clerks | \$36,657 | \$36,657 | \$1,530 | \$1,510 |
| Circuit Court Clerks' Land Records | \$18,783 | \$18,783 | \$784 | \$774 |
| Operations of Local Treasurers | \$15,280 | \$15,280 | \$638 | \$629 |
| State Tax Services by Local Treasurers | \$4,037 | \$4,037 | \$168 | \$166 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library) | \$57,922 | \$57,922 | \$2,417 | \$2,385 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$19,045 | \$19,045 | \$795 | \$784 |
| Distribution of Recordation Taxes | \$21,375 | \$21,375 | \$892 | \$880 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$79,948 | \$84,579 | \$3,336 | \$3,483 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Bath County Totals | \$776,029 | \$780,660 | \$32,383 | \$32,150 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Bedford County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,785 | \$10,785 | \$450 | \$444 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,863,445 | \$1,863,445 | \$77,758 | \$76,740 |
| Local Court Services | \$553,654 | \$553,654 | \$23,103 | \$22,800 |
| Local Commissioners of Revenue Operations | \$114,999 | \$114,999 | \$4,799 | \$4,736 |
| State Tax Services by Commissioners of Revenue | \$9,483 | \$9,483 | \$396 | \$391 |
| Operations of Local Attorneys for the Commonwealth | \$391,040 | \$391,040 | \$16,317 | \$16,104 |
| Operations of Circuit Court Clerks | \$142,152 | \$142,152 | \$5,932 | \$5,854 |
| Circuit Court Clerks' Land Records | \$108,661 | \$108,661 | \$4,534 | \$4,475 |
| Operations of Local Treasurers | \$87,890 | \$87,890 | \$3,667 | \$3,619 |
| State Tax Services by Local Treasurers | \$5,371 | \$5,371 | \$224 | \$221 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library) | \$217,026 | \$217,026 | \$9,056 | \$8,937 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$119,099 | \$119,099 | \$4,970 | \$4,905 |
| Distribution of Recordation Taxes | \$248,204 | \$248,204 | \$10,357 | \$10,221 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,895,819 | \$2,005,633 | \$79,109 | \$82,595 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Bedford County Totals | \$5,827,314 | \$5,937,128 | \$243,162 | \$244,500 |
| Bland County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Bland County | | | | |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$366,723 | \$366,723 | \$15,303 | \$15,102 |
| Local Court Services | \$73,998 | \$73,998 | \$3,088 | \$3,047 |
| Local Commissioners of Revenue Operations | \$22,427 | \$22,427 | \$936 | \$924 |
| State Tax Services by Commissioners of Revenue | \$2,756 | \$2,756 | \$115 | \$113 |
| Operations of Local Attorneys for the Commonwealth | \$27,045 | \$27,045 | \$1,129 | \$1,114 |
| Operations of Circuit Court Clerks | \$39,022 | \$39,022 | \$1,628 | \$1,607 |
| Circuit Court Clerks' Land Records | \$13,227 | \$13,227 | \$552 | \$545 |
| Operations of Local Treasurers | \$17,284 | \$17,284 | \$721 | \$712 |
| State Tax Services by Local Treasurers | \$350 | \$350 | \$15 | \$14 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library) | \$25,532 | \$25,532 | \$1,065 | \$1,051 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$7,022 | \$7,022 | \$293 | \$289 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$81,606 | \$86,333 | \$3,405 | \$3,555 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Bland County Totals | \$723,187 | \$727,914 | \$30,178 | \$29,976 |
| Botetourt County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,193,022 | \$1,193,022 | \$49,782 | \$49,131 |
| Local Court Services | \$450,882 | \$450,882 | \$18,814 | \$18,568 |
| Local Jail Operations | \$1,749,679 | \$1,749,679 | \$73,011 | \$72,055 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Botetourt County | | | | |
| Local Jail Per Diems | \$281,846 | \$281,846 | \$11,761 | \$11,607 |
| Local Commissioners of Revenue Operations | \$51,431 | \$51,431 | \$2,146 | \$2,118 |
| State Tax Services by Commissioners of Revenue | \$4,251 | \$4,251 | \$177 | \$175 |
| Operations of Local Attorneys for the Commonwealth | \$305,004 | \$305,004 | \$12,727 | \$12,561 |
| Operations of Circuit Court Clerks | \$119,950 | \$119,950 | \$5,005 | \$4,940 |
| Circuit Court Clerks' Land Records | \$51,564 | \$51,564 | \$2,152 | \$2,123 |
| Operations of Local Treasurers | \$60,641 | \$60,641 | \$2,530 | \$2,497 |
| State Tax Services by Local Treasurers | \$2,690 | \$2,690 | \$112 | \$111 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$159,049 | \$159,049 | \$6,637 | \$6,550 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$106,969 | \$106,969 | \$4,464 | \$4,405 |
| Distribution of Recordation Taxes | \$101,252 | \$101,252 | \$4,225 | \$4,170 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,018,535 | \$1,077,533 | \$42,501 | \$44,375 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$11,540 | \$11,540 | \$482 | \$475 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$17,901 | \$17,901 | \$747 | \$737 |
| Botetourt County Totals | \$5,742,770 | \$5,801,768 | \$239,633 | \$238,928 |
| Brunswick County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$658,020 | \$658,020 | \$27,458 | \$27,098 |
| Local Court Services | \$231,362 | \$231,362 | \$9,654 | \$9,528 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Brunswick County | | | | |
| Local Jail Operations | \$497,249 | \$497,249 | \$20,749 | \$20,478 |
| Local Jail Per Diems | \$151,634 | \$151,634 | \$6,327 | \$6,245 |
| Local Commissioners of Revenue Operations | \$31,272 | \$31,272 | \$1,305 | \$1,288 |
| State Tax Services by Commissioners of Revenue | \$2,535 | \$2,535 | \$106 | \$104 |
| Operations of Local Attorneys for the Commonwealth | \$199,697 | \$199,697 | \$8,333 | \$8,224 |
| Operations of Circuit Court Clerks | \$58,970 | \$58,970 | \$2,461 | \$2,428 |
| Circuit Court Clerks' Land Records | \$15,695 | \$15,695 | \$655 | \$646 |
| Operations of Local Treasurers | \$22,640 | \$22,640 | \$945 | \$932 |
| State Tax Services by Local Treasurers | \$8,887 | \$8,887 | \$371 | \$366 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library) | \$73,569 | \$73,569 | \$3,070 | \$3,030 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$6,551 | \$6,551 | \$273 | \$270 |
| Distribution of Recordation Taxes | \$22,957 | \$22,957 | \$958 | \$945 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$483,096 | \$511,079 | \$20,159 | \$21,047 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$15,947 | \$15,947 | \$665 | \$657 |
| Brunswick County Totals | \$2,530,540 | \$2,558,523 | \$105,594 | \$105,364 |
| Buchanan County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,016,182 | \$1,016,182 | \$42,403 | \$41,848 |
| Local Court Services | \$290,495 | \$290,495 | \$12,122 | \$11,963 |
| Local Commissioners of Revenue Operations | \$80,554 | \$80,554 | \$3,361 | \$3,317 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Buchanan County | | | | |
| State Tax Services by Commissioners of Revenue | \$10,513 | \$10,513 | \$439 | \$433 |
| Operations of Local Attorneys for the Commonwealth | \$302,056 | \$302,056 | \$12,604 | \$12,439 |
| Operations of Circuit Court Clerks | \$129,300 | \$129,300 | \$5,395 | \$5,325 |
| Circuit Court Clerks' Land Records | \$37,354 | \$37,354 | \$1,559 | \$1,538 |
| Operations of Local Treasurers | \$71,853 | \$71,853 | \$2,998 | \$2,959 |
| State Tax Services by Local Treasurers | \$2,895 | \$2,895 | \$121 | \$119 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$98,942 | \$98,942 | \$4,129 | \$4,075 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$124,867 | \$124,867 | \$5,210 | \$5,142 |
| Distribution of Recordation Taxes | \$15,856 | \$15,856 | \$662 | \$653 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$415,796 | \$439,881 | \$17,350 | \$18,115 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,229 | \$1,229 | \$51 | \$51 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$91,909 | \$91,909 | \$3,835 | \$3,785 |
| Buchanan County Totals | \$2,745,893 | \$2,769,978 | \$114,580 | \$114,072 |
| Buckingham County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$583,600 | \$583,600 | \$24,352 | \$24,034 |
| Local Court Services | \$176,252 | \$176,252 | \$7,355 | \$7,258 |
| Local Commissioners of Revenue Operations | \$20,934 | \$20,934 | \$874 | \$862 |
| State Tax Services by Commissioners of Revenue | \$3,633 | \$3,633 | \$152 | \$150 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Buckingham County | | | | |
| Operations of Local Attorneys for the Commonwealth | \$74,053 | \$74,053 | \$3,090 | \$3,050 |
| Operations of Circuit Court Clerks | \$47,822 | \$47,822 | \$1,996 | \$1,969 |
| Circuit Court Clerks' Land Records | \$30,932 | \$30,932 | \$1,291 | \$1,274 |
| Operations of Local Treasurers | \$33,780 | \$33,780 | \$1,410 | \$1,391 |
| State Tax Services by Local Treasurers | \$1,117 | \$1,117 | \$47 | \$46 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library) | \$47,201 | \$47,201 | \$1,970 | \$1,944 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$8,134 | \$8,134 | \$339 | \$335 |
| Distribution of Recordation Taxes | \$23,815 | \$23,815 | \$994 | \$981 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$982,911 | \$1,039,846 | \$41,015 | \$42,823 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$11,988 | \$11,988 | \$500 | \$494 |
| Buckingham County Totals | \$2,096,147 | \$2,153,082 | \$87,470 | \$88,669 |
| Campbell County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,639,126 | \$1,639,126 | \$68,398 | \$67,502 |
| Local Court Services | \$536,503 | \$536,503 | \$22,387 | \$22,094 |
| Local Commissioners of Revenue Operations | \$100,085 | \$100,085 | \$4,176 | \$4,122 |
| State Tax Services by Commissioners of Revenue | \$19,944 | \$19,944 | \$832 | \$821 |
| Operations of Local Attorneys for the Commonwealth | \$358,061 | \$358,061 | \$14,941 | \$14,746 |
| Operations of Circuit Court Clerks | \$131,706 | \$131,706 | \$5,496 | \$5,424 |
| Circuit Court Clerks' Land Records | \$65,741 | \$65,741 | \$2,743 | \$2,707 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Campbell County | | | | |
| Operations of Local Treasurers | \$72,639 | \$72,639 | \$3,031 | \$2,991 |
| State Tax Services by Local Treasurers | \$2,548 | \$2,548 | \$106 | \$105 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$183,175 | \$183,175 | \$7,644 | \$7,543 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$113,178 | \$113,178 | \$4,723 | \$4,661 |
| Distribution of Recordation Taxes | \$94,703 | \$94,703 | \$3,952 | \$3,900 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,823,965 | \$2,987,541 | \$117,839 | \$123,032 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$48,000 | \$48,000 | \$2,003 | \$1,977 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$72,248 | \$72,248 | \$3,015 | \$2,975 |
| Campbell County Totals | \$6,324,585 | \$6,488,161 | \$263,913 | \$267,193 |
| Caroline County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$44,899 | \$44,899 | \$1,874 | \$1,849 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,649 | \$9,649 | \$403 | \$397 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$790,147 | \$790,147 | \$32,971 | \$32,540 |
| Local Court Services | \$326,141 | \$326,141 | \$13,609 | \$13,431 |
| Local Commissioners of Revenue Operations | \$60,921 | \$60,921 | \$2,542 | \$2,509 |
| State Tax Services by Commissioners of Revenue | \$4,188 | \$4,188 | \$175 | \$172 |
| Operations of Local Attorneys for the Commonwealth | \$43,130 | \$43,130 | \$1,800 | \$1,776 |
| Operations of Circuit Court Clerks | \$79,432 | \$79,432 | \$3,315 | \$3,271 |
| Circuit Court Clerks' Land Records | \$71,777 | \$71,777 | \$2,995 | \$2,956 |
| Operations of Local Treasurers | \$31,645 | \$31,645 | \$1,320 | \$1,303 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Caroline County | | | | |
| State Tax Services by Local Treasurers | \$8,514 | \$8,514 | \$355 | \$351 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$94,286 | \$94,286 | \$3,934 | \$3,883 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$59,873 | \$59,873 | \$2,498 | \$2,466 |
| Distribution of Recordation Taxes | \$141,545 | \$141,545 | \$5,906 | \$5,829 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$663,766 | \$702,214 | \$27,698 | \$28,918 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$36,573 | \$36,573 | \$1,526 | \$1,506 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$20,259 | \$20,259 | \$845 | \$834 |
| Caroline County Totals | \$2,486,745 | \$2,525,193 | \$103,766 | \$103,991 |
| Carroll County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$999,306 | \$999,306 | \$41,699 | \$41,153 |
| Local Court Services | \$285,600 | \$285,600 | \$11,918 | \$11,761 |
| Local Commissioners of Revenue Operations | \$63,773 | \$63,773 | \$2,661 | \$2,626 |
| State Tax Services by Commissioners of Revenue | \$3,438 | \$3,438 | \$143 | \$142 |
| Operations of Local Attorneys for the Commonwealth | \$291,012 | \$291,012 | \$12,143 | \$11,984 |
| Operations of Circuit Court Clerks | \$121,434 | \$121,434 | \$5,067 | \$5,001 |
| Circuit Court Clerks' Land Records | \$32,405 | \$32,405 | \$1,352 | \$1,334 |
| Operations of Local Treasurers | \$71,780 | \$71,780 | \$2,995 | \$2,956 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Carroll County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library) | \$68,228 | \$68,228 | \$2,847 | \$2,810 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$41,077 | \$41,077 | \$1,714 | \$1,692 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,099,700 | \$1,163,399 | \$45,888 | \$47,911 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$25,792 | \$25,792 | \$1,076 | \$1,062 |
| Carroll County Totals | \$3,159,638 | \$3,223,337 | \$131,844 | \$132,742 |

Charles City County

| | | | | |
|---------------------------------------------------------------------------------------------------|-----------|-----------|----------|----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$345,488 | \$345,488 | \$14,417 | \$14,228 |
| Local Court Services | \$107,133 | \$107,133 | \$4,470 | \$4,412 |
| Local Commissioners of Revenue Operations | \$11,616 | \$11,616 | \$485 | \$478 |
| State Tax Services by Commissioners of Revenue | \$1,581 | \$1,581 | \$66 | \$65 |
| Operations of Local Attorneys for the Commonwealth | \$35,499 | \$35,499 | \$1,481 | \$1,462 |
| Operations of Circuit Court Clerks | \$37,959 | \$37,959 | \$1,584 | \$1,563 |
| Circuit Court Clerks' Land Records | \$20,304 | \$20,304 | \$847 | \$836 |
| Operations of Local Treasurers | \$25,148 | \$25,148 | \$1,049 | \$1,036 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library) | \$21,161 | \$21,161 | \$883 | \$871 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$5,148 | \$5,148 | \$215 | \$212 |
| Distribution of Recordation Taxes | \$14,420 | \$14,420 | \$602 | \$594 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Charles City County | | | | |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$373,174 | \$394,789 | \$15,572 | \$16,258 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$6,978 | \$6,978 | \$291 | \$287 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Charles City County Totals | \$1,051,805 | \$1,073,420 | \$43,890 | \$44,205 |
| Charlotte County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$386,560 | \$386,560 | \$16,130 | \$15,919 |
| Local Court Services | \$188,247 | \$188,247 | \$7,855 | \$7,752 |
| Local Jail Operations | \$541,998 | \$541,998 | \$22,617 | \$22,320 |
| Local Jail Per Diems | \$273,895 | \$273,895 | \$11,429 | \$11,279 |
| Local Commissioners of Revenue Operations | \$19,579 | \$19,579 | \$817 | \$806 |
| State Tax Services by Commissioners of Revenue | \$1,982 | \$1,982 | \$83 | \$82 |
| Operations of Local Attorneys for the Commonwealth | \$27,653 | \$27,653 | \$1,154 | \$1,139 |
| Operations of Circuit Court Clerks | \$54,205 | \$54,205 | \$2,262 | \$2,232 |
| Circuit Court Clerks' Land Records | \$22,107 | \$22,107 | \$922 | \$910 |
| Operations of Local Treasurers | \$33,332 | \$33,332 | \$1,391 | \$1,373 |
| State Tax Services by Local Treasurers | \$1,234 | \$1,234 | \$51 | \$51 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$50,653 | \$50,653 | \$2,114 | \$2,086 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$55,820 | \$55,820 | \$2,329 | \$2,299 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Charlotte County | | | | |
| Distribution of Recordation Taxes | \$13,962 | \$13,962 | \$583 | \$575 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$756,790 | \$800,627 | \$31,579 | \$32,971 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$17,681 | \$17,681 | \$738 | \$728 |
| Charlotte County Totals | \$2,496,156 | \$2,539,993 | \$104,159 | \$104,600 |
| Chesterfield County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$16,633 | \$16,633 | \$694 | \$685 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,371,910 | \$1,371,910 | \$57,247 | \$56,498 |
| Local Jail Operations | \$3,862,968 | \$3,862,968 | \$161,194 | \$159,084 |
| Local Jail Per Diems | \$920,391 | \$920,391 | \$38,406 | \$37,903 |
| Local Commissioners of Revenue Operations | \$415,331 | \$415,331 | \$17,331 | \$17,104 |
| State Tax Services by Commissioners of Revenue | \$32,884 | \$32,884 | \$1,372 | \$1,354 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$110,555 | \$110,555 | \$4,613 | \$4,553 |
| Operations of Local Attorneys for the Commonwealth | \$1,803,918 | \$1,803,918 | \$75,274 | \$74,288 |
| Operations of Circuit Court Clerks | \$506,259 | \$506,259 | \$21,125 | \$20,849 |
| Circuit Court Clerks' Land Records | \$408,578 | \$408,578 | \$17,049 | \$16,826 |
| Operations of Local Treasurers | \$430,333 | \$430,333 | \$17,957 | \$17,722 |
| State Tax Services by Local Treasurers | \$20,602 | \$20,602 | \$860 | \$848 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$231,465 | \$231,465 | \$9,659 | \$9,532 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$68,979 | \$68,979 | \$2,878 | \$2,841 |
| Distribution of Recordation Taxes | \$1,362,611 | \$1,362,611 | \$56,859 | \$56,115 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Chesterfield County | | | | |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$5,686,477 | \$6,015,863 | \$237,286 | \$247,743 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$123,586 | \$123,586 | \$5,157 | \$5,089 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$1,107,108 | \$1,107,108 | \$46,197 | \$45,593 |
| Financial Assistance to Localities Operating Police Departments | \$8,867,943 | \$8,867,943 | \$370,042 | \$365,197 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$1,801,080 | \$1,801,080 | \$75,156 | \$74,172 |
| Financial Assistance for Community Based Alternative Treatment Services | \$910,592 | \$910,592 | \$37,997 | \$37,500 |
| Chesterfield County Totals | \$30,142,244 | \$30,471,630 | \$1,257,776 | \$1,254,875 |

Clarke County

State Board of Elections

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |

Compensation Board

| | | | | |
|----------------------------------------------------|-----------|-----------|----------|----------|
| Local Law Enforcement | \$574,953 | \$574,953 | \$23,992 | \$23,678 |
| Local Court Services | \$139,062 | \$139,062 | \$5,803 | \$5,727 |
| Local Commissioners of Revenue Operations | \$22,388 | \$22,388 | \$934 | \$922 |
| State Tax Services by Commissioners of Revenue | \$1,370 | \$1,370 | \$57 | \$56 |
| Operations of Local Attorneys for the Commonwealth | \$60,525 | \$60,525 | \$2,526 | \$2,493 |
| Operations of Circuit Court Clerks | \$27,818 | \$27,818 | \$1,161 | \$1,146 |
| Circuit Court Clerks' Land Records | \$23,017 | \$23,017 | \$960 | \$948 |
| Operations of Local Treasurers | \$38,794 | \$38,794 | \$1,619 | \$1,598 |
| State Tax Services by Local Treasurers | \$1,919 | \$1,919 | \$80 | \$79 |

The Library of Virginia

| | | | | |
|--------------------------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library) | \$50,938 | \$50,938 | \$2,126 | \$2,098 |
|--------------------------------------------------------------------------------------------------|----------|----------|---------|---------|

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Clarke County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$16,886 | \$16,886 | \$705 | \$695 |
| Distribution of Recordation Taxes | \$80,932 | \$80,932 | \$3,377 | \$3,333 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$767,418 | \$811,871 | \$32,023 | \$33,434 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$882 | \$882 | \$37 | \$36 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$12,251 | \$12,251 | \$511 | \$505 |
| Clarke County Totals | \$1,869,612 | \$1,914,065 | \$78,016 | \$78,826 |
| Craig County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$5,919 | \$5,919 | \$247 | \$244 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$349,924 | \$349,924 | \$14,602 | \$14,410 |
| Local Court Services | \$72,532 | \$72,532 | \$3,027 | \$2,987 |
| Local Commissioners of Revenue Operations | \$16,855 | \$16,855 | \$703 | \$694 |
| State Tax Services by Commissioners of Revenue | \$3,113 | \$3,113 | \$130 | \$128 |
| Operations of Local Attorneys for the Commonwealth | \$13,555 | \$13,555 | \$566 | \$558 |
| Operations of Circuit Court Clerks | \$28,830 | \$28,830 | \$1,203 | \$1,187 |
| Circuit Court Clerks' Land Records | \$16,620 | \$16,620 | \$694 | \$684 |
| Operations of Local Treasurers | \$22,199 | \$22,199 | \$926 | \$914 |
| State Tax Services by Local Treasurers | \$683 | \$683 | \$28 | \$28 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$6,735 | \$6,735 | \$281 | \$277 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Craig County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$8,777 | \$8,777 | \$366 | \$361 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$135,520 | \$143,370 | \$5,655 | \$5,904 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$922 | \$922 | \$38 | \$38 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Craig County Totals | \$723,430 | \$731,280 | \$30,187 | \$30,113 |
| Culpeper County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,240,172 | \$1,240,172 | \$51,750 | \$51,072 |
| Local Court Services | \$294,386 | \$294,386 | \$12,284 | \$12,123 |
| Local Jail Operations | \$1,183,045 | \$1,183,045 | \$49,366 | \$48,720 |
| Local Jail Per Diems | \$272,644 | \$272,644 | \$11,377 | \$11,228 |
| Local Commissioners of Revenue Operations | \$50,932 | \$50,932 | \$2,125 | \$2,097 |
| State Tax Services by Commissioners of Revenue | \$3,397 | \$3,397 | \$142 | \$140 |
| Operations of Local Attorneys for the Commonwealth | \$249,778 | \$249,778 | \$10,423 | \$10,286 |
| Operations of Circuit Court Clerks | \$91,073 | \$91,073 | \$3,800 | \$3,751 |
| Circuit Court Clerks' Land Records | \$76,085 | \$76,085 | \$3,175 | \$3,133 |
| Operations of Local Treasurers | \$57,911 | \$57,911 | \$2,417 | \$2,385 |
| State Tax Services by Local Treasurers | \$3,516 | \$3,516 | \$147 | \$145 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$180,745 | \$180,745 | \$7,542 | \$7,443 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Culpeper County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$29,676 | \$29,676 | \$1,238 | \$1,222 |
| Distribution of Recordation Taxes | \$268,873 | \$268,873 | \$11,220 | \$11,073 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,610,165 | \$1,703,433 | \$67,189 | \$70,150 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$28,852 | \$28,852 | \$1,204 | \$1,188 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$232,738 | \$232,738 | \$9,712 | \$9,585 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$70,584 | \$70,584 | \$2,945 | \$2,907 |
| Culpeper County Totals | \$6,000,664 | \$6,093,932 | \$250,397 | \$250,958 |

Cumberland County

| | | | | |
|-----------------------------------------------------------------------------------|-----------|-----------|----------|----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$415,791 | \$415,791 | \$17,350 | \$17,123 |
| Local Court Services | \$86,619 | \$86,619 | \$3,614 | \$3,567 |
| Local Commissioners of Revenue Operations | \$18,983 | \$18,983 | \$792 | \$782 |
| State Tax Services by Commissioners of Revenue | \$1,446 | \$1,446 | \$60 | \$60 |
| Operations of Local Attorneys for the Commonwealth | \$13,281 | \$13,281 | \$554 | \$547 |
| Operations of Circuit Court Clerks | \$27,175 | \$27,175 | \$1,134 | \$1,119 |
| Circuit Court Clerks' Land Records | \$18,295 | \$18,295 | \$763 | \$753 |
| Operations of Local Treasurers | \$35,973 | \$35,973 | \$1,501 | \$1,481 |
| State Tax Services by Local Treasurers | \$739 | \$739 | \$31 | \$30 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Cumberland County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$28,573 | \$28,573 | \$1,192 | \$1,177 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$16,549 | \$16,549 | \$691 | \$682 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$807,785 | \$854,576 | \$33,707 | \$35,193 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Cumberland County Totals | \$1,517,404 | \$1,564,195 | \$63,317 | \$64,417 |
| Dickenson County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$646,349 | \$646,349 | \$26,971 | \$26,618 |
| Local Court Services | \$286,268 | \$286,268 | \$11,945 | \$11,789 |
| Local Commissioners of Revenue Operations | \$44,132 | \$44,132 | \$1,842 | \$1,817 |
| State Tax Services by Commissioners of Revenue | \$17,117 | \$17,117 | \$714 | \$705 |
| Operations of Local Attorneys for the Commonwealth | \$62,621 | \$62,621 | \$2,613 | \$2,579 |
| Operations of Circuit Court Clerks | \$68,216 | \$68,216 | \$2,847 | \$2,809 |
| Circuit Court Clerks' Land Records | \$19,303 | \$19,303 | \$805 | \$795 |
| Operations of Local Treasurers | \$49,572 | \$49,572 | \$2,069 | \$2,041 |
| State Tax Services by Local Treasurers | \$1,387 | \$1,387 | \$58 | \$57 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library) | \$95,393 | \$95,393 | \$3,981 | \$3,928 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$87,657 | \$87,657 | \$3,658 | \$3,610 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Dickenson County | | | | |
| Distribution of Recordation Taxes | \$12,913 | \$12,913 | \$539 | \$532 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,252,882 | \$1,325,454 | \$52,280 | \$54,584 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,221 | \$14,221 | \$593 | \$586 |
| Dickenson County Totals | \$2,708,491 | \$2,781,063 | \$113,020 | \$114,528 |
| Dinwiddie County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$935,097 | \$935,097 | \$39,020 | \$38,509 |
| Local Court Services | \$325,674 | \$325,674 | \$13,590 | \$13,412 |
| Local Jail Operations | \$539,704 | \$539,704 | \$22,521 | \$22,226 |
| Local Jail Per Diems | \$151,832 | \$151,832 | \$6,336 | \$6,253 |
| Local Commissioners of Revenue Operations | \$59,438 | \$59,438 | \$2,480 | \$2,448 |
| State Tax Services by Commissioners of Revenue | \$2,403 | \$2,403 | \$100 | \$99 |
| Operations of Local Attorneys for the Commonwealth | \$218,240 | \$218,240 | \$9,107 | \$8,988 |
| Operations of Circuit Court Clerks | \$77,261 | \$77,261 | \$3,224 | \$3,182 |
| Circuit Court Clerks' Land Records | \$32,144 | \$32,144 | \$1,341 | \$1,324 |
| Operations of Local Treasurers | \$33,223 | \$33,223 | \$1,386 | \$1,368 |
| State Tax Services by Local Treasurers | \$981 | \$981 | \$41 | \$40 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library) | \$84,991 | \$84,991 | \$3,547 | \$3,500 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$86,742 | \$86,742 | \$3,620 | \$3,572 |
| Distribution of Recordation Taxes | \$54,124 | \$54,124 | \$2,258 | \$2,229 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Dinwiddie County | | | | |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$408,598 | \$432,265 | \$17,050 | \$17,801 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$26,637 | \$26,637 | \$1,112 | \$1,097 |
| Dinwiddie County Totals | \$3,093,183 | \$3,116,850 | \$129,074 | \$128,358 |
| Essex County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$431,816 | \$431,816 | \$18,019 | \$17,783 |
| Local Court Services | \$109,908 | \$109,908 | \$4,586 | \$4,526 |
| Local Commissioners of Revenue Operations | \$29,201 | \$29,201 | \$1,219 | \$1,203 |
| State Tax Services by Commissioners of Revenue | \$3,100 | \$3,100 | \$129 | \$128 |
| Operations of Local Attorneys for the Commonwealth | \$34,196 | \$34,196 | \$1,427 | \$1,408 |
| Operations of Circuit Court Clerks | \$38,581 | \$38,581 | \$1,610 | \$1,589 |
| Circuit Court Clerks' Land Records | \$24,180 | \$24,180 | \$1,009 | \$996 |
| Operations of Local Treasurers | \$20,141 | \$20,141 | \$840 | \$829 |
| State Tax Services by Local Treasurers | \$914 | \$914 | \$38 | \$38 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$40,196 | \$40,196 | \$1,677 | \$1,655 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$34,311 | \$34,311 | \$1,432 | \$1,413 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$850,557 | \$899,826 | \$35,492 | \$37,056 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$31,101 | \$31,101 | \$1,298 | \$1,281 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Essex County | | | | |
| Essex County Totals | \$1,698,178 | \$1,747,447 | \$70,861 | \$71,963 |
| Fairfax County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$94,345 | \$94,345 | \$3,937 | \$3,885 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$20,031 | \$20,031 | \$836 | \$825 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$3,147,710 | \$3,147,710 | \$131,348 | \$129,628 |
| Local Jail Operations | \$11,566,271 | \$11,566,271 | \$482,638 | \$476,319 |
| Local Jail Per Diems | \$3,870,445 | \$3,870,445 | \$161,506 | \$159,391 |
| Local Finance Directors Operations | \$2,544,764 | \$2,544,764 | \$106,188 | \$104,798 |
| Operations of Local Attorneys for the Commonwealth | \$1,552,166 | \$1,552,166 | \$64,769 | \$63,921 |
| Operations of Circuit Court Clerks | \$1,102,275 | \$1,102,275 | \$45,996 | \$45,394 |
| Circuit Court Clerks' Land Records | \$1,569,882 | \$1,569,882 | \$65,508 | \$64,650 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library) | \$616,899 | \$616,899 | \$25,742 | \$25,405 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$61,080 | \$61,080 | \$2,549 | \$2,515 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$9,042,560 | \$9,042,560 | \$377,328 | \$372,388 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services (Fairfax/Falls Church) | \$24,127,776 | \$25,525,363 | \$1,006,805 | \$1,051,178 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$678,451 | \$678,451 | \$28,310 | \$27,940 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$663,826 | \$663,826 | \$27,700 | \$27,337 |
| Financial Assistance to Localities Operating Police Departments | \$28,214,722 | \$28,214,722 | \$1,177,345 | \$1,161,930 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$2,623,346 | \$2,623,346 | \$109,467 | \$108,034 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Fairfax County | | | | |
| Financial Assistance for Probation and Parole-Local Grants | \$1,788,982 | \$1,788,982 | \$74,651 | \$73,673 |
| Financial Assistance for Community Based Alternative Treatment Services | \$818,898 | \$818,898 | \$34,171 | \$33,724 |
| Fairfax County Totals | \$94,104,426 | \$95,502,013 | \$3,926,794 | \$3,932,935 |
| Fauquier County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,916,576 | \$1,916,576 | \$79,975 | \$78,928 |
| Local Court Services | \$608,914 | \$608,914 | \$25,409 | \$25,076 |
| Local Jail Operations | \$968,551 | \$968,551 | \$40,416 | \$39,887 |
| Local Jail Per Diems | \$349,275 | \$349,275 | \$14,575 | \$14,384 |
| Local Commissioners of Revenue Operations | \$106,506 | \$106,506 | \$4,444 | \$4,386 |
| State Tax Services by Commissioners of Revenue | \$12,463 | \$12,463 | \$520 | \$513 |
| Operations of Local Attorneys for the Commonwealth | \$326,289 | \$326,289 | \$13,615 | \$13,437 |
| Operations of Circuit Court Clerks | \$157,757 | \$157,757 | \$6,583 | \$6,497 |
| Circuit Court Clerks' Land Records | \$146,465 | \$146,465 | \$6,112 | \$6,032 |
| Operations of Local Treasurers | \$97,566 | \$97,566 | \$4,071 | \$4,018 |
| State Tax Services by Local Treasurers | \$7,754 | \$7,754 | \$324 | \$319 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$186,714 | \$186,714 | \$7,791 | \$7,689 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$56,504 | \$56,504 | \$2,358 | \$2,327 |
| Distribution of Recordation Taxes | \$477,862 | \$477,862 | \$19,940 | \$19,679 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,267,928 | \$1,341,372 | \$52,908 | \$55,240 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Fauquier County | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$38,011 | \$38,011 | \$1,586 | \$1,565 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$427,252 | \$427,252 | \$17,828 | \$17,595 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$50,191 | \$50,191 | \$2,094 | \$2,067 |
| Fauquier County Totals | \$7,265,541 | \$7,338,985 | \$303,176 | \$302,232 |
| Floyd County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$520,822 | \$520,822 | \$21,733 | \$21,448 |
| Local Court Services | \$132,650 | \$132,650 | \$5,535 | \$5,463 |
| Local Commissioners of Revenue Operations | \$26,473 | \$26,473 | \$1,105 | \$1,090 |
| State Tax Services by Commissioners of Revenue | \$1,853 | \$1,853 | \$77 | \$76 |
| Operations of Local Attorneys for the Commonwealth | \$57,382 | \$57,382 | \$2,394 | \$2,363 |
| Operations of Circuit Court Clerks | \$54,877 | \$54,877 | \$2,290 | \$2,260 |
| Circuit Court Clerks' Land Records | \$27,276 | \$27,276 | \$1,138 | \$1,123 |
| Operations of Local Treasurers | \$35,439 | \$35,439 | \$1,479 | \$1,459 |
| State Tax Services by Local Treasurers | \$911 | \$911 | \$38 | \$38 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library) | \$32,465 | \$32,465 | \$1,355 | \$1,337 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$24,185 | \$24,185 | \$1,009 | \$996 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$587,197 | \$621,210 | \$24,503 | \$25,582 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Floyd County | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$615 | \$615 | \$26 | \$25 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Floyd County Totals | \$1,561,095 | \$1,595,108 | \$65,141 | \$65,688 |
| Fluvanna County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$44,899 | \$44,899 | \$1,874 | \$1,849 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,175 | \$9,175 | \$383 | \$378 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$784,445 | \$784,445 | \$32,733 | \$32,305 |
| Local Court Services | \$130,141 | \$130,141 | \$5,431 | \$5,359 |
| Local Commissioners of Revenue Operations | \$50,068 | \$50,068 | \$2,089 | \$2,062 |
| State Tax Services by Commissioners of Revenue | \$13 | \$13 | \$1 | \$1 |
| Operations of Local Attorneys for the Commonwealth | \$135,035 | \$135,035 | \$5,635 | \$5,561 |
| Operations of Circuit Court Clerks | \$63,761 | \$63,761 | \$2,661 | \$2,626 |
| Circuit Court Clerks' Land Records | \$61,134 | \$61,134 | \$2,551 | \$2,518 |
| Operations of Local Treasurers | \$84,589 | \$84,589 | \$3,530 | \$3,484 |
| State Tax Services by Local Treasurers | \$7 | \$7 | \$0 | \$0 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$59,407 | \$59,407 | \$2,479 | \$2,446 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$28,121 | \$28,121 | \$1,173 | \$1,158 |
| Distribution of Recordation Taxes | \$109,642 | \$109,642 | \$4,575 | \$4,515 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,656,840 | \$1,752,812 | \$69,137 | \$72,184 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Fluvanna County | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$16,277 | \$16,277 | \$679 | \$670 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Fluvanna County Totals | \$3,242,529 | \$3,338,501 | \$135,305 | \$137,486 |
| Franklin County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,605 | \$11,605 | \$484 | \$478 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,649,624 | \$1,649,624 | \$68,836 | \$67,934 |
| Local Court Services | \$483,128 | \$483,128 | \$20,160 | \$19,896 |
| Local Jail Operations | \$911,875 | \$911,875 | \$38,051 | \$37,553 |
| Local Jail Per Diems | \$298,967 | \$298,967 | \$12,475 | \$12,312 |
| Local Commissioners of Revenue Operations | \$93,556 | \$93,556 | \$3,904 | \$3,853 |
| State Tax Services by Commissioners of Revenue | \$6,102 | \$6,102 | \$255 | \$251 |
| Operations of Local Attorneys for the Commonwealth | \$421,931 | \$421,931 | \$17,606 | \$17,376 |
| Operations of Circuit Court Clerks | \$154,429 | \$154,429 | \$6,444 | \$6,360 |
| Circuit Court Clerks' Land Records | \$67,302 | \$67,302 | \$2,808 | \$2,772 |
| Operations of Local Treasurers | \$90,476 | \$90,476 | \$3,775 | \$3,726 |
| State Tax Services by Local Treasurers | \$2,563 | \$2,563 | \$107 | \$106 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$165,194 | \$165,194 | \$6,893 | \$6,803 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$27,793 | \$27,793 | \$1,160 | \$1,145 |
| Distribution of Recordation Taxes | \$207,498 | \$207,498 | \$8,658 | \$8,545 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Franklin County | | | | |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,398,749 | \$3,595,619 | \$141,823 | \$148,074 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,373 | \$2,373 | \$99 | \$98 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$29,066 | \$29,066 | \$1,213 | \$1,197 |
| Franklin County Totals | \$8,072,945 | \$8,269,815 | \$336,867 | \$340,567 |
| Frederick County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,954,622 | \$1,954,622 | \$81,563 | \$80,495 |
| Local Court Services | \$490,173 | \$490,173 | \$20,454 | \$20,186 |
| Local Commissioners of Revenue Operations | \$147,004 | \$147,004 | \$6,134 | \$6,054 |
| State Tax Services by Commissioners of Revenue | \$996 | \$996 | \$42 | \$41 |
| Operations of Local Attorneys for the Commonwealth | \$304,663 | \$304,663 | \$12,713 | \$12,547 |
| Operations of Circuit Court Clerks | \$170,951 | \$170,951 | \$7,133 | \$7,040 |
| Circuit Court Clerks' Land Records | \$101,228 | \$101,228 | \$4,224 | \$4,169 |
| Operations of Local Treasurers | \$108,356 | \$108,356 | \$4,521 | \$4,462 |
| State Tax Services by Local Treasurers | \$2,758 | \$2,758 | \$115 | \$114 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library) | \$243,657 | \$243,657 | \$10,167 | \$10,034 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$26,096 | \$26,096 | \$1,089 | \$1,075 |
| Distribution of Recordation Taxes | \$434,210 | \$434,210 | \$18,119 | \$17,882 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Frederick County | | | | |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,594,876 | \$1,687,259 | \$66,551 | \$69,484 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$11,516 | \$11,516 | \$481 | \$474 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$493,664 | \$493,664 | \$20,600 | \$20,330 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$72,258 | \$72,258 | \$3,015 | \$2,976 |
| Frederick County Totals | \$6,219,993 | \$6,312,376 | \$259,548 | \$259,956 |
| Giles County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$674,280 | \$674,280 | \$28,136 | \$27,768 |
| Local Court Services | \$195,123 | \$195,123 | \$8,142 | \$8,036 |
| Local Commissioners of Revenue Operations | \$55,710 | \$55,710 | \$2,325 | \$2,294 |
| State Tax Services by Commissioners of Revenue | \$7,225 | \$7,225 | \$301 | \$298 |
| Operations of Local Attorneys for the Commonwealth | \$155,536 | \$155,536 | \$6,490 | \$6,405 |
| Operations of Circuit Court Clerks | \$87,909 | \$87,909 | \$3,668 | \$3,620 |
| Circuit Court Clerks' Land Records | \$23,873 | \$23,873 | \$996 | \$983 |
| Operations of Local Treasurers | \$34,335 | \$34,335 | \$1,433 | \$1,414 |
| State Tax Services by Local Treasurers | \$14,376 | \$14,376 | \$600 | \$592 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$88,669 | \$88,669 | \$3,700 | \$3,652 |
| Distribution of Recordation Taxes | \$22,922 | \$22,922 | \$957 | \$944 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$624,023 | \$660,170 | \$26,039 | \$27,187 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Giles County | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,844 | \$1,844 | \$77 | \$76 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$12,594 | \$12,594 | \$526 | \$519 |
| Giles County Totals | \$2,048,879 | \$2,085,026 | \$85,495 | \$85,866 |
| Gloucester County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,837 | \$8,837 | \$369 | \$364 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,073,312 | \$1,073,312 | \$44,787 | \$44,201 |
| Local Court Services | \$380,085 | \$380,085 | \$15,860 | \$15,653 |
| Local Jail Operations | \$970,323 | \$970,323 | \$40,490 | \$39,960 |
| Local Jail Per Diems | \$278,157 | \$278,157 | \$11,607 | \$11,455 |
| Local Commissioners of Revenue Operations | \$60,405 | \$60,405 | \$2,521 | \$2,488 |
| State Tax Services by Commissioners of Revenue | \$6,505 | \$6,505 | \$271 | \$268 |
| Operations of Local Attorneys for the Commonwealth | \$244,483 | \$244,483 | \$10,202 | \$10,068 |
| Operations of Circuit Court Clerks | \$89,243 | \$89,243 | \$3,724 | \$3,675 |
| Circuit Court Clerks' Land Records | \$56,330 | \$56,330 | \$2,351 | \$2,320 |
| Operations of Local Treasurers | \$78,935 | \$78,935 | \$3,294 | \$3,251 |
| State Tax Services by Local Treasurers | \$3,566 | \$3,566 | \$149 | \$147 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$177,960 | \$177,960 | \$7,426 | \$7,329 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$121,762 | \$121,762 | \$5,081 | \$5,014 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$294,402 | \$311,455 | \$12,285 | \$12,826 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Gloucester County | | | | |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$344,667 | \$344,667 | \$14,382 | \$14,194 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$60,943 | \$60,943 | \$2,543 | \$2,510 |
| Gloucester County Totals | \$4,296,186 | \$4,313,239 | \$179,273 | \$177,629 |
| Goochland County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$622,428 | \$622,428 | \$25,973 | \$25,633 |
| Local Court Services | \$201,744 | \$201,744 | \$8,418 | \$8,308 |
| Local Commissioners of Revenue Operations | \$27,042 | \$27,042 | \$1,128 | \$1,114 |
| State Tax Services by Commissioners of Revenue | \$3,016 | \$3,016 | \$126 | \$124 |
| Operations of Local Attorneys for the Commonwealth | \$133,840 | \$133,840 | \$5,585 | \$5,512 |
| Operations of Circuit Court Clerks | \$54,786 | \$54,786 | \$2,286 | \$2,256 |
| Circuit Court Clerks' Land Records | \$52,131 | \$52,131 | \$2,175 | \$2,147 |
| Operations of Local Treasurers | \$43,689 | \$43,689 | \$1,823 | \$1,799 |
| State Tax Services by Local Treasurers | \$2,735 | \$2,735 | \$114 | \$113 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library) | \$57,783 | \$57,783 | \$2,411 | \$2,380 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$51,913 | \$51,913 | \$2,166 | \$2,138 |
| Distribution of Recordation Taxes | \$139,559 | \$139,559 | \$5,824 | \$5,747 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$601,858 | \$636,720 | \$25,114 | \$26,221 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Goochland County | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$6,278 | \$6,278 | \$262 | \$259 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Goochland County Totals | \$2,056,782 | \$2,091,644 | \$85,824 | \$86,139 |
| Grayson County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$759,230 | \$759,230 | \$31,681 | \$31,266 |
| Local Court Services | \$129,778 | \$129,778 | \$5,415 | \$5,344 |
| Local Commissioners of Revenue Operations | \$29,046 | \$29,046 | \$1,212 | \$1,196 |
| State Tax Services by Commissioners of Revenue | \$1,432 | \$1,432 | \$60 | \$59 |
| Operations of Local Attorneys for the Commonwealth | \$158,785 | \$158,785 | \$6,626 | \$6,539 |
| Operations of Circuit Court Clerks | \$68,230 | \$68,230 | \$2,847 | \$2,810 |
| Circuit Court Clerks' Land Records | \$23,790 | \$23,790 | \$993 | \$980 |
| Operations of Local Treasurers | \$45,825 | \$45,825 | \$1,912 | \$1,887 |
| State Tax Services by Local Treasurers | \$1,156 | \$1,156 | \$48 | \$48 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library) | \$78,231 | \$78,231 | \$3,264 | \$3,222 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$27,227 | \$27,227 | \$1,136 | \$1,121 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$466,937 | \$493,984 | \$19,484 | \$20,343 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Grayson County | | | | |
| Grayson County Totals | \$1,849,100 | \$1,876,147 | \$77,157 | \$77,263 |
| Greene County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$599,449 | \$599,449 | \$25,014 | \$24,686 |
| Local Court Services | \$153,623 | \$153,623 | \$6,410 | \$6,326 |
| Local Commissioners of Revenue Operations | \$24,787 | \$24,787 | \$1,034 | \$1,021 |
| State Tax Services by Commissioners of Revenue | \$937 | \$937 | \$39 | \$39 |
| Operations of Local Attorneys for the Commonwealth | \$49,296 | \$49,296 | \$2,057 | \$2,030 |
| Operations of Circuit Court Clerks | \$37,899 | \$37,899 | \$1,581 | \$1,561 |
| Circuit Court Clerks' Land Records | \$41,263 | \$41,263 | \$1,722 | \$1,699 |
| Operations of Local Treasurers | \$29,323 | \$29,323 | \$1,224 | \$1,208 |
| State Tax Services by Local Treasurers | \$40 | \$40 | \$2 | \$2 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library) | \$31,403 | \$31,403 | \$1,310 | \$1,293 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$70,691 | \$70,691 | \$2,950 | \$2,911 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,039,276 | \$1,099,475 | \$43,367 | \$45,278 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$816 | \$816 | \$34 | \$34 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$10,350 | \$10,350 | \$432 | \$426 |
| Greene County Totals | \$2,139,128 | \$2,199,327 | \$89,261 | \$90,572 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Greenville County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$472,071 | \$472,071 | \$19,699 | \$19,441 |
| Local Court Services | \$165,874 | \$165,874 | \$6,922 | \$6,831 |
| Local Commissioners of Revenue Operations | \$37,530 | \$37,530 | \$1,566 | \$1,546 |
| State Tax Services by Commissioners of Revenue | \$2,752 | \$2,752 | \$115 | \$113 |
| Operations of Local Attorneys for the Commonwealth | \$289,651 | \$289,651 | \$12,087 | \$11,928 |
| Operations of Circuit Court Clerks | \$99,934 | \$99,934 | \$4,170 | \$4,115 |
| Circuit Court Clerks' Land Records | \$16,797 | \$16,797 | \$701 | \$692 |
| Operations of Local Treasurers | \$25,767 | \$25,767 | \$1,075 | \$1,061 |
| State Tax Services by Local Treasurers | \$608 | \$608 | \$25 | \$25 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library) | \$39,810 | \$39,810 | \$1,661 | \$1,639 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$31,383 | \$31,383 | \$1,310 | \$1,292 |
| Distribution of Recordation Taxes | \$10,399 | \$10,399 | \$434 | \$428 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services (Greenville/Emporia) | \$479,172 | \$506,928 | \$19,995 | \$20,876 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$315,285 | \$315,285 | \$13,156 | \$12,984 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Greenville County Totals | \$2,045,012 | \$2,072,768 | \$85,335 | \$85,359 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Halifax County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,142,264 | \$1,142,264 | \$47,664 | \$47,040 |
| Local Court Services | \$361,986 | \$361,986 | \$15,105 | \$14,907 |
| Local Commissioners of Revenue Operations | \$70,259 | \$70,259 | \$2,932 | \$2,893 |
| State Tax Services by Commissioners of Revenue | \$6,565 | \$6,565 | \$274 | \$270 |
| Operations of Local Attorneys for the Commonwealth | \$318,847 | \$318,847 | \$13,305 | \$13,131 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$114,151 | \$114,151 | \$4,763 | \$4,701 |
| Operations of Circuit Court Clerks | \$133,350 | \$133,350 | \$5,564 | \$5,492 |
| Circuit Court Clerks' Land Records | \$39,724 | \$39,724 | \$1,658 | \$1,636 |
| Operations of Local Treasurers | \$70,269 | \$70,269 | \$2,932 | \$2,894 |
| State Tax Services by Local Treasurers | \$1,724 | \$1,724 | \$72 | \$71 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Halifax-South Boston Library) | \$128,056 | \$128,056 | \$5,344 | \$5,274 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$47,110 | \$47,110 | \$1,966 | \$1,940 |
| Distribution of Recordation Taxes | \$46,243 | \$46,243 | \$1,930 | \$1,904 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,484,031 | \$2,627,917 | \$103,654 | \$108,222 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$423,627 | \$423,627 | \$17,677 | \$17,446 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$86,880 | \$86,880 | \$3,625 | \$3,578 |
| Halifax County Totals | \$5,531,649 | \$5,675,535 | \$230,825 | \$233,729 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Hanover County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,759 | \$11,759 | \$491 | \$484 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$2,690,464 | \$2,690,464 | \$112,268 | \$110,798 |
| Local Court Services | \$619,668 | \$619,668 | \$25,858 | \$25,519 |
| Local Commissioners of Revenue Operations | \$155,259 | \$155,259 | \$6,479 | \$6,394 |
| State Tax Services by Commissioners of Revenue | \$9,094 | \$9,094 | \$379 | \$375 |
| Operations of Local Attorneys for the Commonwealth | \$729,189 | \$729,189 | \$30,428 | \$30,029 |
| Operations of Circuit Court Clerks | \$220,413 | \$220,413 | \$9,197 | \$9,077 |
| Circuit Court Clerks' Land Records | \$146,216 | \$146,216 | \$6,101 | \$6,021 |
| Operations of Local Treasurers | \$144,407 | \$144,407 | \$6,026 | \$5,947 |
| State Tax Services by Local Treasurers | \$6,725 | \$6,725 | \$281 | \$277 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library) | \$373,719 | \$373,719 | \$15,595 | \$15,390 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$74,720 | \$74,720 | \$3,118 | \$3,077 |
| Distribution of Recordation Taxes | \$419,967 | \$419,967 | \$17,524 | \$17,295 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,739,057 | \$2,897,715 | \$114,296 | \$119,333 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$263,648 | \$263,648 | \$11,002 | \$10,857 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$110,699 | \$110,699 | \$4,619 | \$4,559 |
| Hanover County Totals | \$8,765,718 | \$8,924,376 | \$365,778 | \$367,520 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Henrico County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$16,633 | \$16,633 | \$694 | \$685 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,145,883 | \$1,145,883 | \$47,815 | \$47,189 |
| Local Jail Operations | \$10,597,370 | \$10,597,370 | \$442,208 | \$436,418 |
| Local Jail Per Diems | \$3,883,204 | \$3,883,204 | \$162,039 | \$159,917 |
| Local Finance Directors Operations | \$856,514 | \$856,514 | \$35,741 | \$35,273 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$129,127 | \$129,127 | \$5,388 | \$5,318 |
| Operations of Local Attorneys for the Commonwealth | \$1,862,480 | \$1,862,480 | \$77,718 | \$76,700 |
| Operations of Circuit Court Clerks | \$689,901 | \$689,901 | \$28,788 | \$28,411 |
| Circuit Court Clerks' Land Records | \$346,499 | \$346,499 | \$14,459 | \$14,269 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$229,046 | \$229,046 | \$9,558 | \$9,433 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$110,914 | \$110,914 | \$4,628 | \$4,568 |
| Distribution of Recordation Taxes | \$1,325,510 | \$1,325,510 | \$55,311 | \$54,587 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$4,732,543 | \$5,006,672 | \$197,480 | \$206,183 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$80,248 | \$80,248 | \$3,349 | \$3,305 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$993,062 | \$993,062 | \$41,439 | \$40,896 |
| Financial Assistance to Localities Operating Police Departments | \$10,137,876 | \$10,137,876 | \$423,034 | \$417,495 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$520,000 | \$520,000 | \$21,699 | \$21,414 |
| Financial Assistance for Community Based Alternative Treatment Services | \$531,551 | \$531,551 | \$22,181 | \$21,890 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Henrico County | | | | |
| Henrico County Totals | \$38,270,401 | \$38,544,530 | \$1,596,952 | \$1,587,330 |
| Henry County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,759 | \$11,759 | \$491 | \$484 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,943,336 | \$1,943,336 | \$81,092 | \$80,030 |
| Local Court Services | \$781,194 | \$781,194 | \$32,598 | \$32,171 |
| Local Jail Operations | \$1,716,231 | \$1,716,231 | \$71,615 | \$70,677 |
| Local Jail Per Diems | \$524,642 | \$524,642 | \$21,892 | \$21,606 |
| Local Commissioners of Revenue Operations | \$107,732 | \$107,732 | \$4,495 | \$4,437 |
| State Tax Services by Commissioners of Revenue | \$13,734 | \$13,734 | \$573 | \$566 |
| Operations of Local Attorneys for the Commonwealth | \$439,287 | \$439,287 | \$18,331 | \$18,091 |
| Operations of Circuit Court Clerks | \$239,008 | \$239,008 | \$9,973 | \$9,843 |
| Circuit Court Clerks' Land Records | \$53,502 | \$53,502 | \$2,233 | \$2,203 |
| Operations of Local Treasurers | \$109,684 | \$109,684 | \$4,577 | \$4,517 |
| State Tax Services by Local Treasurers | \$5,479 | \$5,479 | \$229 | \$226 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library) | \$228,777 | \$228,777 | \$9,546 | \$9,421 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$31,181 | \$31,181 | \$1,301 | \$1,284 |
| Distribution of Recordation Taxes | \$56,415 | \$56,415 | \$2,354 | \$2,323 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$446,006 | \$471,840 | \$18,611 | \$19,431 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$6,289 | \$6,289 | \$262 | \$259 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Henry County | | | | |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$179,396 | \$179,396 | \$7,486 | \$7,388 |
| Henry County Totals | \$6,944,364 | \$6,970,198 | \$289,775 | \$287,045 |
| Highland County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$5,919 | \$5,919 | \$247 | \$244 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$349,219 | \$349,219 | \$14,572 | \$14,381 |
| Local Court Services | \$72,289 | \$72,289 | \$3,016 | \$2,977 |
| Local Commissioners of Revenue Operations | \$9,072 | \$9,072 | \$379 | \$374 |
| State Tax Services by Commissioners of Revenue | \$2,575 | \$2,575 | \$107 | \$106 |
| Operations of Local Attorneys for the Commonwealth | \$12,795 | \$12,795 | \$534 | \$527 |
| Operations of Circuit Court Clerks | \$16,616 | \$16,616 | \$693 | \$684 |
| Circuit Court Clerks' Land Records | \$16,043 | \$16,043 | \$669 | \$661 |
| Operations of Local Treasurers | \$12,239 | \$12,239 | \$511 | \$504 |
| State Tax Services by Local Treasurers | \$482 | \$482 | \$20 | \$20 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$17,968 | \$17,968 | \$750 | \$740 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$6,983 | \$6,983 | \$291 | \$288 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$32,383 | \$34,258 | \$1,351 | \$1,411 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Highland County Totals | \$595,830 | \$597,705 | \$24,861 | \$24,616 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Isle Of Wight County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$973,196 | \$973,196 | \$40,610 | \$40,078 |
| Local Court Services | \$168,736 | \$168,736 | \$7,041 | \$6,949 |
| Local Commissioners of Revenue Operations | \$71,557 | \$71,557 | \$2,986 | \$2,947 |
| State Tax Services by Commissioners of Revenue | \$3,827 | \$3,827 | \$160 | \$158 |
| Operations of Local Attorneys for the Commonwealth | \$234,881 | \$234,881 | \$9,801 | \$9,673 |
| Operations of Circuit Court Clerks | \$77,746 | \$77,746 | \$3,244 | \$3,202 |
| Circuit Court Clerks' Land Records | \$55,640 | \$55,640 | \$2,322 | \$2,291 |
| Operations of Local Treasurers | \$59,976 | \$59,976 | \$2,503 | \$2,470 |
| State Tax Services by Local Treasurers | \$3,189 | \$3,189 | \$133 | \$131 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library) | \$181,145 | \$181,145 | \$7,559 | \$7,460 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$30,892 | \$30,892 | \$1,289 | \$1,272 |
| Distribution of Recordation Taxes | \$160,347 | \$160,347 | \$6,691 | \$6,603 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$289,135 | \$305,882 | \$12,065 | \$12,597 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,806 | \$3,806 | \$159 | \$157 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$32,679 | \$32,679 | \$1,364 | \$1,346 |
| Isle Of Wight County Totals | \$2,403,315 | \$2,420,062 | \$100,287 | \$99,664 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| James City County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,785 | \$10,785 | \$450 | \$444 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$616,881 | \$616,881 | \$25,741 | \$25,404 |
| Local Commissioners of Revenue Operations | \$95,402 | \$95,402 | \$3,981 | \$3,929 |
| State Tax Services by Commissioners of Revenue | \$12,599 | \$12,599 | \$526 | \$519 |
| Operations of Local Attorneys for the Commonwealth | \$404,245 | \$404,245 | \$16,868 | \$16,648 |
| Operations of Circuit Court Clerks | \$132,091 | \$132,091 | \$5,512 | \$5,440 |
| Circuit Court Clerks' Land Records | \$186,538 | \$186,538 | \$7,784 | \$7,682 |
| Operations of Local Treasurers | \$100,457 | \$100,457 | \$4,192 | \$4,137 |
| State Tax Services by Local Treasurers | \$6,961 | \$6,961 | \$290 | \$287 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library) | \$300,695 | \$300,695 | \$12,547 | \$12,383 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$31,015 | \$31,015 | \$1,294 | \$1,277 |
| Distribution of Recordation Taxes | \$439,052 | \$439,052 | \$18,321 | \$18,081 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$160,727 | \$170,037 | \$6,707 | \$7,002 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$14,655 | \$14,655 | \$612 | \$604 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$631,836 | \$631,836 | \$26,365 | \$26,020 |
| Financial Assistance to Localities Operating Police Departments | \$1,569,962 | \$1,569,962 | \$65,511 | \$64,654 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Merrimac Juvenile Detention Center Commission) | \$1,256,256 | \$1,256,256 | \$52,421 | \$51,735 |
| Financial Assistance for Community Based Alternative Treatment Services | \$124,692 | \$124,692 | \$5,203 | \$5,135 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| James City County | | | | |
| James City County Totals | \$6,145,563 | \$6,154,873 | \$256,441 | \$253,469 |
| King And Queen County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$346,048 | \$346,048 | \$14,440 | \$14,251 |
| Local Court Services | \$68,420 | \$68,420 | \$2,855 | \$2,818 |
| Local Commissioners of Revenue Operations | \$17,849 | \$17,849 | \$745 | \$735 |
| State Tax Services by Commissioners of Revenue | \$1,456 | \$1,456 | \$61 | \$60 |
| Operations of Local Attorneys for the Commonwealth | \$20,239 | \$20,239 | \$845 | \$833 |
| Operations of Circuit Court Clerks | \$36,629 | \$36,629 | \$1,528 | \$1,508 |
| Circuit Court Clerks' Land Records | \$15,911 | \$15,911 | \$664 | \$655 |
| Operations of Local Treasurers | \$17,857 | \$17,857 | \$745 | \$735 |
| State Tax Services by Local Treasurers | \$567 | \$567 | \$24 | \$23 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library) | \$21,896 | \$21,896 | \$914 | \$902 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$16,259 | \$16,259 | \$678 | \$670 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$334,250 | \$353,611 | \$13,948 | \$14,562 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$12,769 | \$12,769 | \$533 | \$526 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$12,722 | \$12,722 | \$531 | \$524 |
| King And Queen County Totals | \$960,092 | \$979,453 | \$40,065 | \$40,335 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| King George County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$712,825 | \$712,825 | \$29,745 | \$29,355 |
| Local Court Services | \$202,058 | \$202,058 | \$8,431 | \$8,321 |
| Local Commissioners of Revenue Operations | \$56,340 | \$56,340 | \$2,351 | \$2,320 |
| State Tax Services by Commissioners of Revenue | \$1,808 | \$1,808 | \$75 | \$74 |
| Operations of Local Attorneys for the Commonwealth | \$144,346 | \$144,346 | \$6,023 | \$5,944 |
| Operations of Circuit Court Clerks | \$56,044 | \$56,044 | \$2,339 | \$2,308 |
| Circuit Court Clerks' Land Records | \$35,222 | \$35,222 | \$1,470 | \$1,451 |
| Operations of Local Treasurers | \$32,067 | \$32,067 | \$1,338 | \$1,321 |
| State Tax Services by Local Treasurers | \$2,037 | \$2,037 | \$85 | \$84 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$94,192 | \$94,192 | \$3,930 | \$3,879 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$2,783 | \$2,783 | \$116 | \$115 |
| Distribution of Recordation Taxes | \$128,321 | \$128,321 | \$5,355 | \$5,284 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,320,354 | \$1,396,835 | \$55,096 | \$57,524 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$15,736 | \$15,736 | \$657 | \$648 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$20,791 | \$20,791 | \$868 | \$856 |
| King George County Totals | \$2,873,929 | \$2,950,410 | \$119,924 | \$121,502 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| King William County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$526,086 | \$526,086 | \$21,953 | \$21,665 |
| Local Court Services | \$103,505 | \$103,505 | \$4,319 | \$4,263 |
| Local Commissioners of Revenue Operations | \$29,435 | \$29,435 | \$1,228 | \$1,212 |
| State Tax Services by Commissioners of Revenue | \$1,638 | \$1,638 | \$68 | \$67 |
| Operations of Local Attorneys for the Commonwealth | \$32,840 | \$32,840 | \$1,370 | \$1,352 |
| Operations of Circuit Court Clerks | \$45,344 | \$45,344 | \$1,892 | \$1,867 |
| Circuit Court Clerks' Land Records | \$35,504 | \$35,504 | \$1,482 | \$1,462 |
| Operations of Local Treasurers | \$25,710 | \$25,710 | \$1,073 | \$1,059 |
| State Tax Services by Local Treasurers | \$1,145 | \$1,145 | \$48 | \$47 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library) | \$55,243 | \$55,243 | \$2,305 | \$2,275 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$12,557 | \$12,557 | \$524 | \$517 |
| Distribution of Recordation Taxes | \$55,604 | \$55,604 | \$2,320 | \$2,290 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$353,531 | \$374,010 | \$14,752 | \$15,402 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,620 | \$2,620 | \$109 | \$108 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$9,472 | \$9,472 | \$395 | \$390 |
| King William County Totals | \$1,340,210 | \$1,360,689 | \$55,923 | \$56,034 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Lancaster County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$455,284 | \$455,284 | \$18,998 | \$18,749 |
| Local Court Services | \$163,730 | \$163,730 | \$6,832 | \$6,743 |
| Local Jail Operations | \$512,861 | \$512,861 | \$21,401 | \$21,120 |
| Local Jail Per Diems | \$101,278 | \$101,278 | \$4,226 | \$4,171 |
| Local Commissioners of Revenue Operations | \$34,681 | \$34,681 | \$1,447 | \$1,428 |
| State Tax Services by Commissioners of Revenue | \$2,725 | \$2,725 | \$114 | \$112 |
| Operations of Local Attorneys for the Commonwealth | \$125,259 | \$125,259 | \$5,227 | \$5,158 |
| Operations of Circuit Court Clerks | \$42,158 | \$42,158 | \$1,759 | \$1,736 |
| Circuit Court Clerks' Land Records | \$24,190 | \$24,190 | \$1,009 | \$996 |
| Operations of Local Treasurers | \$31,044 | \$31,044 | \$1,295 | \$1,278 |
| State Tax Services by Local Treasurers | \$2,904 | \$2,904 | \$121 | \$120 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$83,707 | \$83,707 | \$3,493 | \$3,447 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$64,321 | \$64,321 | \$2,684 | \$2,649 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$408,424 | \$432,081 | \$17,043 | \$17,794 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$615 | \$615 | \$26 | \$25 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$27,974 | \$27,974 | \$1,167 | \$1,152 |
| Lancaster County Totals | \$2,131,613 | \$2,155,270 | \$88,947 | \$88,756 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Lee County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,067,649 | \$1,067,649 | \$44,551 | \$43,968 |
| Local Court Services | \$302,950 | \$302,950 | \$12,641 | \$12,476 |
| Local Commissioners of Revenue Operations | \$52,221 | \$52,221 | \$2,179 | \$2,151 |
| State Tax Services by Commissioners of Revenue | \$9,366 | \$9,366 | \$391 | \$386 |
| Operations of Local Attorneys for the Commonwealth | \$253,861 | \$253,861 | \$10,593 | \$10,454 |
| Operations of Circuit Court Clerks | \$154,883 | \$154,883 | \$6,463 | \$6,378 |
| Circuit Court Clerks' Land Records | \$14,412 | \$14,412 | \$601 | \$594 |
| Operations of Local Treasurers | \$34,456 | \$34,456 | \$1,438 | \$1,419 |
| State Tax Services by Local Treasurers | \$2,361 | \$2,361 | \$99 | \$97 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library) | \$65,260 | \$65,260 | \$2,723 | \$2,688 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$83,437 | \$83,437 | \$3,482 | \$3,436 |
| Distribution of Recordation Taxes | \$15,835 | \$15,835 | \$661 | \$652 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,863,138 | \$1,971,059 | \$77,745 | \$81,172 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,467 | \$1,467 | \$61 | \$60 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$37,144 | \$37,144 | \$1,550 | \$1,530 |
| Lee County Totals | \$4,015,002 | \$4,122,923 | \$167,538 | \$169,791 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Loudoun County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$94,345 | \$94,345 | \$3,937 | \$3,885 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$18,081 | \$18,081 | \$754 | \$745 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$7,010,031 | \$7,010,031 | \$292,515 | \$288,685 |
| Local Court Services | \$941,010 | \$941,010 | \$39,267 | \$38,752 |
| Local Jail Operations | \$2,660,692 | \$2,660,692 | \$111,026 | \$109,572 |
| Local Jail Per Diems | \$584,572 | \$584,572 | \$24,393 | \$24,074 |
| Local Commissioners of Revenue Operations | \$261,442 | \$261,442 | \$10,909 | \$10,767 |
| State Tax Services by Commissioners of Revenue | \$1,042 | \$1,042 | \$43 | \$43 |
| Operations of Local Attorneys for the Commonwealth | \$665,381 | \$665,381 | \$27,765 | \$27,402 |
| Operations of Circuit Court Clerks | \$265,847 | \$265,847 | \$11,093 | \$10,948 |
| Circuit Court Clerks' Land Records | \$534,765 | \$534,765 | \$22,315 | \$22,023 |
| Operations of Local Treasurers | \$277,818 | \$277,818 | \$11,593 | \$11,441 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$227,455 | \$227,455 | \$9,491 | \$9,367 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$3,530,175 | \$3,530,175 | \$147,307 | \$145,379 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$5,165,676 | \$5,464,894 | \$215,554 | \$225,054 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$63,442 | \$63,442 | \$2,647 | \$2,613 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$563,013 | \$563,013 | \$23,493 | \$23,186 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$646,608 | \$646,608 | \$26,982 | \$26,628 |
| Financial Assistance for Community Based Alternative Treatment Services | \$198,534 | \$198,534 | \$8,284 | \$8,176 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Loudoun County | | | | |
| Loudoun County Totals | \$23,709,929 | \$24,009,147 | \$989,368 | \$988,740 |
| Louisa County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$954,111 | \$954,111 | \$39,813 | \$39,292 |
| Local Court Services | \$236,954 | \$236,954 | \$9,888 | \$9,758 |
| Local Commissioners of Revenue Operations | \$60,685 | \$60,685 | \$2,532 | \$2,499 |
| State Tax Services by Commissioners of Revenue | \$3,196 | \$3,196 | \$133 | \$132 |
| Operations of Local Attorneys for the Commonwealth | \$208,700 | \$208,700 | \$8,709 | \$8,595 |
| Operations of Circuit Court Clerks | \$70,737 | \$70,737 | \$2,952 | \$2,913 |
| Circuit Court Clerks' Land Records | \$78,928 | \$78,928 | \$3,294 | \$3,250 |
| Operations of Local Treasurers | \$79,342 | \$79,342 | \$3,311 | \$3,267 |
| State Tax Services by Local Treasurers | \$2,406 | \$2,406 | \$100 | \$99 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library) | \$40,673 | \$40,673 | \$1,697 | \$1,675 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$39,932 | \$39,932 | \$1,666 | \$1,644 |
| Distribution of Recordation Taxes | \$154,823 | \$154,823 | \$6,460 | \$6,376 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$752,756 | \$796,359 | \$31,411 | \$32,795 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,037 | \$2,037 | \$85 | \$84 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$13,497 | \$13,497 | \$563 | \$556 |
| Louisa County Totals | \$2,755,340 | \$2,798,943 | \$114,974 | \$115,265 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Lunenburg County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$530,256 | \$530,256 | \$22,127 | \$21,837 |
| Local Court Services | \$125,978 | \$125,978 | \$5,257 | \$5,188 |
| Local Commissioners of Revenue Operations | \$17,634 | \$17,634 | \$736 | \$726 |
| State Tax Services by Commissioners of Revenue | \$1,011 | \$1,011 | \$42 | \$42 |
| Operations of Local Attorneys for the Commonwealth | \$87,871 | \$87,871 | \$3,667 | \$3,619 |
| Operations of Circuit Court Clerks | \$39,456 | \$39,456 | \$1,646 | \$1,625 |
| Circuit Court Clerks' Land Records | \$14,701 | \$14,701 | \$613 | \$605 |
| Operations of Local Treasurers | \$29,889 | \$29,889 | \$1,247 | \$1,231 |
| State Tax Services by Local Treasurers | \$757 | \$757 | \$32 | \$31 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library) | \$57,096 | \$57,096 | \$2,383 | \$2,351 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$4,261 | \$4,261 | \$178 | \$175 |
| Distribution of Recordation Taxes | \$15,851 | \$15,851 | \$661 | \$653 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$790,861 | \$836,671 | \$33,001 | \$34,456 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$18,081 | \$18,081 | \$754 | \$745 |
| Lunenburg County Totals | \$1,784,162 | \$1,829,972 | \$74,449 | \$75,362 |
| Madison County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Madison County | | | | |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$492,429 | \$492,429 | \$20,548 | \$20,279 |
| Local Court Services | \$142,132 | \$142,132 | \$5,931 | \$5,853 |
| Local Commissioners of Revenue Operations | \$18,969 | \$18,969 | \$792 | \$781 |
| State Tax Services by Commissioners of Revenue | \$1,977 | \$1,977 | \$82 | \$81 |
| Operations of Local Attorneys for the Commonwealth | \$41,364 | \$41,364 | \$1,726 | \$1,703 |
| Operations of Circuit Court Clerks | \$61,211 | \$61,211 | \$2,554 | \$2,521 |
| Circuit Court Clerks' Land Records | \$40,749 | \$40,749 | \$1,700 | \$1,678 |
| Operations of Local Treasurers | \$30,864 | \$30,864 | \$1,288 | \$1,271 |
| State Tax Services by Local Treasurers | \$1,973 | \$1,973 | \$82 | \$81 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$31,725 | \$31,725 | \$1,324 | \$1,306 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$40,429 | \$40,429 | \$1,687 | \$1,665 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$663,057 | \$701,464 | \$27,668 | \$28,887 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,431 | \$3,431 | \$143 | \$141 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Madison County Totals | \$1,629,257 | \$1,667,664 | \$67,984 | \$68,675 |
| Mathews County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$4,949 | \$4,949 | \$207 | \$204 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$400,240 | \$400,240 | \$16,701 | \$16,483 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Mathews County | | | | |
| Local Court Services | \$113,934 | \$113,934 | \$4,754 | \$4,692 |
| Local Commissioners of Revenue Operations | \$26,428 | \$26,428 | \$1,103 | \$1,088 |
| State Tax Services by Commissioners of Revenue | \$1,941 | \$1,941 | \$81 | \$80 |
| Operations of Local Attorneys for the Commonwealth | \$38,208 | \$38,208 | \$1,594 | \$1,573 |
| Operations of Circuit Court Clerks | \$24,784 | \$24,784 | \$1,034 | \$1,021 |
| Circuit Court Clerks' Land Records | \$29,179 | \$29,179 | \$1,218 | \$1,202 |
| Operations of Local Treasurers | \$25,042 | \$25,042 | \$1,045 | \$1,031 |
| State Tax Services by Local Treasurers | \$8,230 | \$8,230 | \$343 | \$339 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$58,522 | \$58,522 | \$2,442 | \$2,410 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$35,724 | \$35,724 | \$1,491 | \$1,471 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$539,306 | \$570,545 | \$22,504 | \$23,496 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$4,858 | \$4,858 | \$203 | \$200 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$31,053 | \$31,053 | \$1,296 | \$1,279 |
| Mathews County Totals | \$1,374,670 | \$1,405,909 | \$57,363 | \$57,898 |
| Mecklenburg County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,072,593 | \$1,072,593 | \$44,757 | \$44,171 |
| Local Court Services | \$400,433 | \$400,433 | \$16,709 | \$16,491 |
| Local Jail Operations | \$1,439,405 | \$1,439,405 | \$60,064 | \$59,277 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Mecklenburg County | | | | |
| Local Jail Per Diems | \$395,817 | \$395,817 | \$16,517 | \$16,300 |
| Local Commissioners of Revenue Operations | \$51,926 | \$51,926 | \$2,167 | \$2,138 |
| State Tax Services by Commissioners of Revenue | \$2,571 | \$2,571 | \$107 | \$106 |
| Operations of Local Attorneys for the Commonwealth | \$321,568 | \$321,568 | \$13,418 | \$13,243 |
| Operations of Circuit Court Clerks | \$140,214 | \$140,214 | \$5,851 | \$5,774 |
| Circuit Court Clerks' Land Records | \$40,006 | \$40,006 | \$1,669 | \$1,648 |
| Operations of Local Treasurers | \$62,338 | \$62,338 | \$2,601 | \$2,567 |
| State Tax Services by Local Treasurers | \$1,930 | \$1,930 | \$81 | \$79 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library) | \$144,234 | \$144,234 | \$6,019 | \$5,940 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$13,260 | \$13,260 | \$553 | \$546 |
| Distribution of Recordation Taxes | \$73,272 | \$73,272 | \$3,057 | \$3,017 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,799,704 | \$1,903,951 | \$75,098 | \$78,408 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$387,551 | \$387,551 | \$16,172 | \$15,960 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$42,730 | \$42,730 | \$1,783 | \$1,760 |
| Mecklenburg County Totals | \$6,446,116 | \$6,550,363 | \$268,983 | \$269,755 |
| Middlesex County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$425,751 | \$425,751 | \$17,766 | \$17,533 |
| Local Court Services | \$185,918 | \$185,918 | \$7,758 | \$7,656 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Middlesex County | | | | |
| Local Commissioners of Revenue Operations | \$40,384 | \$40,384 | \$1,685 | \$1,663 |
| State Tax Services by Commissioners of Revenue | \$1,167 | \$1,167 | \$49 | \$48 |
| Operations of Local Attorneys for the Commonwealth | \$33,228 | \$33,228 | \$1,387 | \$1,368 |
| Operations of Circuit Court Clerks | \$25,554 | \$25,554 | \$1,066 | \$1,052 |
| Circuit Court Clerks' Land Records | \$26,175 | \$26,175 | \$1,092 | \$1,078 |
| Operations of Local Treasurers | \$29,945 | \$29,945 | \$1,250 | \$1,233 |
| State Tax Services by Local Treasurers | \$1,622 | \$1,622 | \$68 | \$67 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$49,124 | \$49,124 | \$2,050 | \$2,023 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$47,539 | \$47,539 | \$1,984 | \$1,958 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$223,395 | \$236,335 | \$9,322 | \$9,733 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Middlesex County Totals | \$1,148,751 | \$1,161,691 | \$47,936 | \$47,840 |
| Montgomery County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$2,189,102 | \$2,189,102 | \$91,347 | \$90,151 |
| Local Court Services | \$576,293 | \$576,293 | \$24,048 | \$23,733 |
| Local Jail Operations | \$1,600,646 | \$1,600,646 | \$66,792 | \$65,917 |
| Local Jail Per Diems | \$619,539 | \$619,539 | \$25,852 | \$25,514 |
| Local Commissioners of Revenue Operations | \$78,486 | \$78,486 | \$3,275 | \$3,232 |
| State Tax Services by Commissioners of Revenue | \$54,988 | \$54,988 | \$2,295 | \$2,264 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Montgomery County | | | | |
| Operations of Local Attorneys for the Commonwealth | \$478,767 | \$478,767 | \$19,978 | \$19,716 |
| Operations of Circuit Court Clerks | \$175,228 | \$175,228 | \$7,312 | \$7,216 |
| Circuit Court Clerks' Land Records | \$70,028 | \$70,028 | \$2,922 | \$2,884 |
| Operations of Local Treasurers | \$123,838 | \$123,838 | \$5,168 | \$5,100 |
| State Tax Services by Local Treasurers | \$7,809 | \$7,809 | \$326 | \$322 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library) | \$250,878 | \$250,878 | \$10,469 | \$10,332 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$100,439 | \$100,439 | \$4,191 | \$4,136 |
| Distribution of Recordation Taxes | \$209,906 | \$209,906 | \$8,759 | \$8,644 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,418,469 | \$1,500,633 | \$59,190 | \$61,799 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,994 | \$3,994 | \$167 | \$164 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (New River Valley Juvenile Detention Commission) | \$646,608 | \$646,608 | \$26,982 | \$26,628 |
| Financial Assistance for Community Based Alternative Treatment Services | \$67,301 | \$67,301 | \$2,808 | \$2,772 |
| Montgomery County Totals | \$8,735,282 | \$8,817,446 | \$364,508 | \$363,117 |
| Nelson County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$594,679 | \$594,679 | \$24,815 | \$24,490 |
| Local Court Services | \$141,354 | \$141,354 | \$5,898 | \$5,821 |
| Local Commissioners of Revenue Operations | \$29,326 | \$29,326 | \$1,224 | \$1,208 |
| State Tax Services by Commissioners of Revenue | \$1,924 | \$1,924 | \$80 | \$79 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Nelson County | | | | |
| Operations of Local Attorneys for the Commonwealth | \$85,467 | \$85,467 | \$3,566 | \$3,520 |
| Operations of Circuit Court Clerks | \$48,821 | \$48,821 | \$2,037 | \$2,011 |
| Circuit Court Clerks' Land Records | \$43,473 | \$43,473 | \$1,814 | \$1,790 |
| Operations of Local Treasurers | \$45,247 | \$45,247 | \$1,888 | \$1,863 |
| State Tax Services by Local Treasurers | \$2,639 | \$2,639 | \$110 | \$109 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library) | \$31,479 | \$31,479 | \$1,314 | \$1,296 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$73,423 | \$73,423 | \$3,064 | \$3,024 |
| Distribution of Recordation Taxes | \$75,664 | \$75,664 | \$3,157 | \$3,116 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$647,173 | \$684,661 | \$27,005 | \$28,195 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$615 | \$615 | \$26 | \$25 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,121 | \$14,121 | \$589 | \$582 |
| Nelson County Totals | \$1,884,408 | \$1,921,896 | \$78,632 | \$79,147 |
| New Kent County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$621,704 | \$621,704 | \$25,942 | \$25,603 |
| Local Court Services | \$189,594 | \$189,594 | \$7,911 | \$7,808 |
| Local Commissioners of Revenue Operations | \$36,219 | \$36,219 | \$1,511 | \$1,492 |
| State Tax Services by Commissioners of Revenue | \$194 | \$194 | \$8 | \$8 |
| Operations of Local Attorneys for the Commonwealth | \$98,108 | \$98,108 | \$4,094 | \$4,040 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| <u>New Kent County</u> | | | | |
| Operations of Circuit Court Clerks | \$47,942 | \$47,942 | \$2,001 | \$1,974 |
| Circuit Court Clerks' Land Records | \$34,156 | \$34,156 | \$1,425 | \$1,407 |
| Operations of Local Treasurers | \$36,005 | \$36,005 | \$1,502 | \$1,483 |
| State Tax Services by Local Treasurers | \$685 | \$685 | \$29 | \$28 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library) | \$40,951 | \$40,951 | \$1,709 | \$1,686 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$29,725 | \$29,725 | \$1,240 | \$1,224 |
| Distribution of Recordation Taxes | \$80,995 | \$80,995 | \$3,380 | \$3,336 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$866,641 | \$916,840 | \$36,163 | \$37,757 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,073 | \$3,073 | \$128 | \$127 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,384 | \$14,384 | \$600 | \$592 |
| New Kent County Totals | \$2,149,381 | \$2,199,580 | \$89,688 | \$90,583 |
| <u>Northampton County</u> | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$574,163 | \$574,163 | \$23,959 | \$23,645 |
| Local Court Services | \$227,901 | \$227,901 | \$9,510 | \$9,385 |
| Local Jail Operations | \$1,996,709 | \$1,996,709 | \$83,319 | \$82,228 |
| Local Jail Per Diems | \$264,279 | \$264,279 | \$11,028 | \$10,883 |
| Local Commissioners of Revenue Operations | \$30,290 | \$30,290 | \$1,264 | \$1,247 |
| State Tax Services by Commissioners of Revenue | \$4,599 | \$4,599 | \$192 | \$189 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Northampton County | | | | |
| Operations of Local Attorneys for the Commonwealth | \$89,455 | \$89,455 | \$3,733 | \$3,684 |
| Operations of Circuit Court Clerks | \$59,368 | \$59,368 | \$2,477 | \$2,445 |
| Circuit Court Clerks' Land Records | \$25,554 | \$25,554 | \$1,066 | \$1,052 |
| Operations of Local Treasurers | \$30,063 | \$30,063 | \$1,254 | \$1,238 |
| State Tax Services by Local Treasurers | \$1,920 | \$1,920 | \$80 | \$79 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library) | \$46,476 | \$46,476 | \$1,939 | \$1,914 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$68,967 | \$68,967 | \$2,878 | \$2,840 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,104,473 | \$1,168,449 | \$46,088 | \$48,119 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$7,152 | \$7,152 | \$298 | \$295 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$16,808 | \$16,808 | \$701 | \$692 |
| Northampton County Totals | \$4,598,635 | \$4,662,611 | \$191,891 | \$192,013 |
| Northumberland County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,893 | \$6,893 | \$288 | \$284 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$477,212 | \$477,212 | \$19,913 | \$19,652 |
| Local Court Services | \$203,988 | \$203,988 | \$8,512 | \$8,401 |
| Local Commissioners of Revenue Operations | \$29,073 | \$29,073 | \$1,213 | \$1,197 |
| State Tax Services by Commissioners of Revenue | \$2,040 | \$2,040 | \$85 | \$84 |
| Operations of Local Attorneys for the Commonwealth | \$79,391 | \$79,391 | \$3,313 | \$3,269 |
| Operations of Circuit Court Clerks | \$80,860 | \$80,860 | \$3,374 | \$3,330 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Northumberland County | | | | |
| Circuit Court Clerks' Land Records | \$37,170 | \$37,170 | \$1,551 | \$1,531 |
| Operations of Local Treasurers | \$55,984 | \$55,984 | \$2,336 | \$2,305 |
| State Tax Services by Local Treasurers | \$8,912 | \$8,912 | \$372 | \$367 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$46,900 | \$46,900 | \$1,957 | \$1,931 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$66,292 | \$66,292 | \$2,766 | \$2,730 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$262,100 | \$277,282 | \$10,937 | \$11,419 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,687 | \$3,687 | \$154 | \$152 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$39,626 | \$39,626 | \$1,654 | \$1,632 |
| Northumberland County Totals | \$1,442,240 | \$1,457,422 | \$60,182 | \$60,018 |
| Nottoway County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$595,666 | \$595,666 | \$24,856 | \$24,531 |
| Local Court Services | \$153,637 | \$153,637 | \$6,411 | \$6,327 |
| Local Commissioners of Revenue Operations | \$19,224 | \$19,224 | \$802 | \$792 |
| State Tax Services by Commissioners of Revenue | \$2,808 | \$2,808 | \$117 | \$116 |
| Operations of Local Attorneys for the Commonwealth | \$81,720 | \$81,720 | \$3,410 | \$3,365 |
| Operations of Circuit Court Clerks | \$54,871 | \$54,871 | \$2,290 | \$2,260 |
| Circuit Court Clerks' Land Records | \$16,859 | \$16,859 | \$704 | \$694 |
| Operations of Local Treasurers | \$40,178 | \$40,178 | \$1,677 | \$1,655 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Nottoway County | | | | |
| State Tax Services by Local Treasurers | \$894 | \$894 | \$37 | \$37 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$40,033 | \$40,033 | \$1,670 | \$1,649 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$54,892 | \$54,892 | \$2,291 | \$2,261 |
| Distribution of Recordation Taxes | \$17,340 | \$17,340 | \$724 | \$714 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$463,938 | \$490,811 | \$19,359 | \$20,212 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$26,433 | \$26,433 | \$1,103 | \$1,089 |
| Nottoway County Totals | \$1,618,954 | \$1,645,827 | \$67,556 | \$67,780 |
| Orange County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$951,453 | \$951,453 | \$39,702 | \$39,182 |
| Local Court Services | \$258,915 | \$258,915 | \$10,804 | \$10,663 |
| Local Commissioners of Revenue Operations | \$34,524 | \$34,524 | \$1,441 | \$1,422 |
| State Tax Services by Commissioners of Revenue | \$7,390 | \$7,390 | \$308 | \$304 |
| Operations of Local Attorneys for the Commonwealth | \$99,040 | \$99,040 | \$4,133 | \$4,079 |
| Operations of Circuit Court Clerks | \$64,438 | \$64,438 | \$2,689 | \$2,654 |
| Circuit Court Clerks' Land Records | \$76,219 | \$76,219 | \$3,180 | \$3,139 |
| Operations of Local Treasurers | \$44,437 | \$44,437 | \$1,854 | \$1,830 |
| State Tax Services by Local Treasurers | \$3,175 | \$3,175 | \$132 | \$131 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$177,883 | \$177,883 | \$7,423 | \$7,326 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Orange County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$39,278 | \$39,278 | \$1,639 | \$1,618 |
| Distribution of Recordation Taxes | \$164,007 | \$164,007 | \$6,844 | \$6,754 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$657,261 | \$695,332 | \$27,426 | \$28,635 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,577 | \$2,577 | \$108 | \$106 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$29,605 | \$29,605 | \$1,235 | \$1,219 |
| Orange County Totals | \$2,666,765 | \$2,704,836 | \$111,278 | \$111,392 |

Page County

State Board of Elections

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |

Compensation Board

| | | | | |
|----------------------------------------------------|-----------|-----------|----------|----------|
| Local Law Enforcement | \$852,445 | \$852,445 | \$35,571 | \$35,105 |
| Local Court Services | \$228,645 | \$228,645 | \$9,541 | \$9,416 |
| Local Jail Operations | \$799,838 | \$799,838 | \$33,376 | \$32,939 |
| Local Jail Per Diems | \$326,982 | \$326,982 | \$13,644 | \$13,466 |
| Local Commissioners of Revenue Operations | \$66,805 | \$66,805 | \$2,788 | \$2,751 |
| State Tax Services by Commissioners of Revenue | \$7,332 | \$7,332 | \$306 | \$302 |
| Operations of Local Attorneys for the Commonwealth | \$169,548 | \$169,548 | \$7,075 | \$6,982 |
| Operations of Circuit Court Clerks | \$75,959 | \$75,959 | \$3,170 | \$3,128 |
| Circuit Court Clerks' Land Records | \$44,403 | \$44,403 | \$1,853 | \$1,829 |
| Operations of Local Treasurers | \$59,090 | \$59,090 | \$2,466 | \$2,433 |
| State Tax Services by Local Treasurers | \$2,255 | \$2,255 | \$94 | \$93 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Page County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library) | \$55,609 | \$55,609 | \$2,320 | \$2,290 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$26,732 | \$26,732 | \$1,115 | \$1,101 |
| Distribution of Recordation Taxes | \$48,850 | \$48,850 | \$2,038 | \$2,012 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,218,148 | \$2,346,633 | \$92,559 | \$96,638 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,334 | \$3,334 | \$139 | \$137 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$40,980 | \$40,980 | \$1,710 | \$1,688 |
| Page County Totals | \$5,077,413 | \$5,205,898 | \$211,870 | \$214,388 |
| Patrick County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$659,235 | \$659,235 | \$27,509 | \$27,148 |
| Local Court Services | \$235,255 | \$235,255 | \$9,817 | \$9,688 |
| Local Jail Operations | \$451,937 | \$451,937 | \$18,858 | \$18,612 |
| Local Jail Per Diems | \$76,401 | \$76,401 | \$3,188 | \$3,146 |
| Local Commissioners of Revenue Operations | \$41,781 | \$41,781 | \$1,743 | \$1,721 |
| State Tax Services by Commissioners of Revenue | \$1,694 | \$1,694 | \$71 | \$70 |
| Operations of Local Attorneys for the Commonwealth | \$106,955 | \$106,955 | \$4,463 | \$4,405 |
| Operations of Circuit Court Clerks | \$75,985 | \$75,985 | \$3,171 | \$3,129 |
| Circuit Court Clerks' Land Records | \$18,158 | \$18,158 | \$758 | \$748 |
| Operations of Local Treasurers | \$31,650 | \$31,650 | \$1,321 | \$1,303 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Patrick County | | | | |
| State Tax Services by Local Treasurers | \$502 | \$502 | \$21 | \$21 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library) | \$77,429 | \$77,429 | \$3,231 | \$3,189 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$22,459 | \$22,459 | \$937 | \$925 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$260,686 | \$275,786 | \$10,878 | \$11,357 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$34,392 | \$34,392 | \$1,435 | \$1,416 |
| Patrick County Totals | \$2,144,493 | \$2,159,593 | \$89,486 | \$88,936 |
| Pittsylvania County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,993,799 | \$1,993,799 | \$83,197 | \$82,108 |
| Local Court Services | \$758,790 | \$758,790 | \$31,663 | \$31,248 |
| Local Jail Operations | \$1,422,829 | \$1,422,829 | \$59,372 | \$58,594 |
| Local Jail Per Diems | \$441,535 | \$441,535 | \$18,424 | \$18,183 |
| Local Commissioners of Revenue Operations | \$87,497 | \$87,497 | \$3,651 | \$3,603 |
| State Tax Services by Commissioners of Revenue | \$9,350 | \$9,350 | \$390 | \$385 |
| Operations of Local Attorneys for the Commonwealth | \$414,393 | \$414,393 | \$17,292 | \$17,065 |
| Operations of Circuit Court Clerks | \$195,181 | \$195,181 | \$8,145 | \$8,038 |
| Circuit Court Clerks' Land Records | \$78,431 | \$78,431 | \$3,273 | \$3,230 |
| Operations of Local Treasurers | \$127,749 | \$127,749 | \$5,331 | \$5,261 |
| State Tax Services by Local Treasurers | \$2,255 | \$2,255 | \$94 | \$93 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Pittsylvania County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$187,847 | \$187,847 | \$7,838 | \$7,736 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$66,194 | \$66,194 | \$2,762 | \$2,726 |
| Distribution of Recordation Taxes | \$77,143 | \$77,143 | \$3,219 | \$3,177 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$5,541,469 | \$5,862,455 | \$231,235 | \$241,426 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$56,907 | \$56,907 | \$2,375 | \$2,344 |
| Pittsylvania County Totals | \$11,524,333 | \$11,845,319 | \$480,888 | \$487,810 |
| Powhatan County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,837 | \$8,837 | \$369 | \$364 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$895,506 | \$895,506 | \$37,368 | \$36,878 |
| Local Court Services | \$203,981 | \$203,981 | \$8,512 | \$8,400 |
| Local Commissioners of Revenue Operations | \$45,851 | \$45,851 | \$1,913 | \$1,888 |
| State Tax Services by Commissioners of Revenue | \$3,057 | \$3,057 | \$128 | \$126 |
| Operations of Local Attorneys for the Commonwealth | \$54,805 | \$54,805 | \$2,287 | \$2,257 |
| Operations of Circuit Court Clerks | \$50,757 | \$50,757 | \$2,118 | \$2,090 |
| Circuit Court Clerks' Land Records | \$59,526 | \$59,526 | \$2,484 | \$2,451 |
| Operations of Local Treasurers | \$49,035 | \$49,035 | \$2,046 | \$2,019 |
| State Tax Services by Local Treasurers | \$2,443 | \$2,443 | \$102 | \$101 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$92,701 | \$92,701 | \$3,868 | \$3,818 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Powhatan County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$7,169 | \$7,169 | \$299 | \$295 |
| Distribution of Recordation Taxes | \$120,680 | \$120,680 | \$5,036 | \$4,970 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$747,205 | \$790,486 | \$31,179 | \$32,554 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,668 | \$3,668 | \$153 | \$151 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (James River Juvenile Detention Commission) | \$1,561,080 | \$1,561,080 | \$65,141 | \$64,288 |
| Financial Assistance for Community Based Alternative Treatment Services | \$11,539 | \$11,539 | \$481 | \$475 |
| Powhatan County Totals | \$3,964,112 | \$4,007,393 | \$165,415 | \$165,031 |
| Prince Edward County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$7,863 | \$7,863 | \$328 | \$324 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$677,788 | \$677,788 | \$28,283 | \$27,912 |
| Local Court Services | \$280,197 | \$280,197 | \$11,692 | \$11,539 |
| Local Commissioners of Revenue Operations | \$26,273 | \$26,273 | \$1,096 | \$1,082 |
| State Tax Services by Commissioners of Revenue | \$6,106 | \$6,106 | \$255 | \$251 |
| Operations of Local Attorneys for the Commonwealth | \$288,401 | \$288,401 | \$12,034 | \$11,877 |
| Operations of Circuit Court Clerks | \$124,251 | \$124,251 | \$5,185 | \$5,117 |
| Circuit Court Clerks' Land Records | \$19,918 | \$19,918 | \$831 | \$820 |
| Operations of Local Treasurers | \$36,894 | \$36,894 | \$1,540 | \$1,519 |
| State Tax Services by Local Treasurers | \$1,146 | \$1,146 | \$48 | \$47 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library) | \$65,794 | \$65,794 | \$2,745 | \$2,710 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Prince Edward County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$48,460 | \$48,460 | \$2,022 | \$1,996 |
| Distribution of Recordation Taxes | \$39,214 | \$39,214 | \$1,636 | \$1,615 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$916,228 | \$969,300 | \$38,232 | \$39,917 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$427,999 | \$427,999 | \$17,860 | \$17,626 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Piedmont Regional Juvenile Detention Center - Commission) | \$520,000 | \$520,000 | \$21,699 | \$21,414 |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,771 | \$14,771 | \$616 | \$608 |
| Prince Edward County Totals | \$3,543,416 | \$3,596,488 | \$147,859 | \$148,108 |
| Prince George County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,837 | \$8,837 | \$369 | \$364 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$474,779 | \$474,779 | \$19,812 | \$19,552 |
| Local Commissioners of Revenue Operations | \$47,248 | \$47,248 | \$1,972 | \$1,946 |
| State Tax Services by Commissioners of Revenue | \$4,082 | \$4,082 | \$170 | \$168 |
| Operations of Local Attorneys for the Commonwealth | \$229,736 | \$229,736 | \$9,586 | \$9,461 |
| Operations of Circuit Court Clerks | \$86,433 | \$86,433 | \$3,607 | \$3,559 |
| Circuit Court Clerks' Land Records | \$44,064 | \$44,064 | \$1,839 | \$1,815 |
| Operations of Local Treasurers | \$58,313 | \$58,313 | \$2,433 | \$2,401 |
| State Tax Services by Local Treasurers | \$2,120 | \$2,120 | \$88 | \$87 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library) | \$88,312 | \$88,312 | \$3,685 | \$3,637 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Prince George County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$31,408 | \$31,408 | \$1,311 | \$1,293 |
| Distribution of Recordation Taxes | \$82,157 | \$82,157 | \$3,428 | \$3,383 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$242,860 | \$256,927 | \$10,134 | \$10,581 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$563,286 | \$563,286 | \$23,505 | \$23,197 |
| Financial Assistance to Localities Operating Police Departments | \$1,041,213 | \$1,041,213 | \$43,448 | \$42,879 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Crater Juvenile Detention Commission) | \$570,804 | \$570,804 | \$23,819 | \$23,507 |
| Financial Assistance for Community Based Alternative Treatment Services | \$71,911 | \$71,911 | \$3,001 | \$2,961 |
| Prince George County Totals | \$3,693,835 | \$3,707,902 | \$154,138 | \$152,697 |
| Prince William County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$94,345 | \$94,345 | \$3,937 | \$3,885 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$19,387 | \$19,387 | \$809 | \$798 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,651,678 | \$1,651,678 | \$68,921 | \$68,019 |
| Local Finance Directors Operations | \$716,469 | \$716,469 | \$29,897 | \$29,505 |
| Operations of Local Attorneys for the Commonwealth | \$1,602,856 | \$1,602,856 | \$66,884 | \$66,008 |
| Operations of Circuit Court Clerks | \$563,267 | \$563,267 | \$23,504 | \$23,196 |
| Circuit Court Clerks' Land Records | \$849,469 | \$849,469 | \$35,447 | \$34,983 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library) | \$533,821 | \$533,821 | \$22,275 | \$21,984 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$50,133 | \$50,133 | \$2,092 | \$2,065 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$3,499,023 | \$3,499,023 | \$146,007 | \$144,096 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Prince William County | | | | |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$4,650,877 | \$4,920,277 | \$194,072 | \$202,625 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$7,014 | \$7,014 | \$293 | \$289 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$985,132 | \$985,132 | \$41,108 | \$40,569 |
| Financial Assistance to Localities Operating Police Departments | \$10,923,916 | \$10,923,916 | \$455,834 | \$449,865 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$1,545,070 | \$1,545,070 | \$64,473 | \$63,629 |
| Financial Assistance for Community Based Alternative Treatment Services | \$537,415 | \$537,415 | \$22,425 | \$22,132 |
| Prince William County Totals | \$28,229,873 | \$28,499,273 | \$1,177,978 | \$1,173,648 |
| Pulaski County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,121,160 | \$1,121,160 | \$46,784 | \$46,171 |
| Local Court Services | \$634,276 | \$634,276 | \$26,467 | \$26,121 |
| Local Commissioners of Revenue Operations | \$63,405 | \$63,405 | \$2,646 | \$2,611 |
| State Tax Services by Commissioners of Revenue | \$18,590 | \$18,590 | \$776 | \$766 |
| Operations of Local Attorneys for the Commonwealth | \$475,229 | \$475,229 | \$19,830 | \$19,571 |
| Operations of Circuit Court Clerks | \$182,624 | \$182,624 | \$7,621 | \$7,521 |
| Circuit Court Clerks' Land Records | \$31,683 | \$31,683 | \$1,322 | \$1,305 |
| Operations of Local Treasurers | \$59,372 | \$59,372 | \$2,477 | \$2,445 |
| State Tax Services by Local Treasurers | \$2,377 | \$2,377 | \$99 | \$98 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$142,027 | \$142,027 | \$5,927 | \$5,849 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Pulaski County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$30,508 | \$30,508 | \$1,273 | \$1,256 |
| Distribution of Recordation Taxes | \$59,484 | \$59,484 | \$2,482 | \$2,450 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,306,968 | \$2,440,598 | \$96,265 | \$100,508 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$615 | \$615 | \$26 | \$25 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$724,203 | \$724,203 | \$30,220 | \$29,824 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$29,051 | \$29,051 | \$1,212 | \$1,196 |
| Pulaski County Totals | \$5,938,134 | \$6,071,764 | \$247,787 | \$250,047 |
| Rappahannock County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$5,919 | \$5,919 | \$247 | \$244 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$212,324 | \$212,324 | \$8,860 | \$8,744 |
| Local Court Services | \$81,167 | \$81,167 | \$3,387 | \$3,343 |
| Local Jail Operations | \$423,311 | \$423,311 | \$17,664 | \$17,433 |
| Local Jail Per Diems | \$62,736 | \$62,736 | \$2,618 | \$2,584 |
| Local Commissioners of Revenue Operations | \$20,127 | \$20,127 | \$840 | \$829 |
| State Tax Services by Commissioners of Revenue | \$3,434 | \$3,434 | \$143 | \$141 |
| Operations of Local Attorneys for the Commonwealth | \$35,345 | \$35,345 | \$1,475 | \$1,456 |
| Operations of Circuit Court Clerks | \$38,023 | \$38,023 | \$1,587 | \$1,566 |
| Circuit Court Clerks' Land Records | \$36,003 | \$36,003 | \$1,502 | \$1,483 |
| Operations of Local Treasurers | \$21,676 | \$21,676 | \$904 | \$893 |
| State Tax Services by Local Treasurers | \$1,980 | \$1,980 | \$83 | \$82 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Rappahannock County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$32,324 | \$32,324 | \$1,349 | \$1,331 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$41,982 | \$41,982 | \$1,752 | \$1,729 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$269,905 | \$285,539 | \$11,263 | \$11,759 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,995 | \$2,995 | \$125 | \$123 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$13,181 | \$13,181 | \$550 | \$543 |
| Rappahannock County Totals | \$1,334,704 | \$1,350,338 | \$55,696 | \$55,612 |
| Richmond County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$5,919 | \$5,919 | \$247 | \$244 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$405,833 | \$405,833 | \$16,935 | \$16,713 |
| Local Court Services | \$178,432 | \$178,432 | \$7,446 | \$7,348 |
| Local Commissioners of Revenue Operations | \$11,190 | \$11,190 | \$467 | \$461 |
| State Tax Services by Commissioners of Revenue | \$1,687 | \$1,687 | \$70 | \$69 |
| Operations of Local Attorneys for the Commonwealth | \$42,412 | \$42,412 | \$1,770 | \$1,747 |
| Operations of Circuit Court Clerks | \$44,756 | \$44,756 | \$1,868 | \$1,843 |
| Circuit Court Clerks' Land Records | \$13,546 | \$13,546 | \$565 | \$558 |
| Operations of Local Treasurers | \$30,868 | \$30,868 | \$1,288 | \$1,271 |
| State Tax Services by Local Treasurers | \$1,408 | \$1,408 | \$59 | \$58 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$23,415 | \$23,415 | \$977 | \$964 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Richmond County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$14,842 | \$14,842 | \$619 | \$611 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$326,039 | \$344,925 | \$13,605 | \$14,205 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,188 | \$2,188 | \$91 | \$90 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,648 | \$14,648 | \$611 | \$603 |
| Richmond County Totals | \$1,149,454 | \$1,168,340 | \$47,965 | \$48,114 |
| Roanoke County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$11,759 | \$11,759 | \$491 | \$484 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$816,861 | \$816,861 | \$34,086 | \$33,640 |
| Local Jail Operations | \$2,651,942 | \$2,651,942 | \$110,660 | \$109,211 |
| Local Jail Per Diems | \$887,473 | \$887,473 | \$37,033 | \$36,548 |
| Local Commissioners of Revenue Operations | \$145,662 | \$145,662 | \$6,078 | \$5,999 |
| State Tax Services by Commissioners of Revenue | \$27,623 | \$27,623 | \$1,153 | \$1,138 |
| Operations of Local Attorneys for the Commonwealth | \$475,416 | \$475,416 | \$19,838 | \$19,578 |
| Operations of Circuit Court Clerks | \$226,912 | \$226,912 | \$9,469 | \$9,345 |
| Circuit Court Clerks' Land Records | \$125,435 | \$125,435 | \$5,234 | \$5,166 |
| Operations of Local Treasurers | \$140,773 | \$140,773 | \$5,874 | \$5,797 |
| State Tax Services by Local Treasurers | \$7,791 | \$7,791 | \$325 | \$321 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$189,196 | \$189,196 | \$7,895 | \$7,791 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Roanoke County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$47,996 | \$47,996 | \$2,003 | \$1,977 |
| Distribution of Recordation Taxes | \$273,834 | \$273,834 | \$11,427 | \$11,277 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$4,108,823 | \$4,346,824 | \$171,453 | \$179,010 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$48,067 | \$48,067 | \$2,006 | \$1,979 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$2,132,784 | \$2,132,784 | \$88,997 | \$87,832 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$245,238 | \$245,238 | \$10,233 | \$10,099 |
| Roanoke County Totals | \$12,614,298 | \$12,852,299 | \$526,371 | \$529,280 |
| Rockbridge County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$792,989 | \$792,989 | \$33,090 | \$32,657 |
| Local Court Services | \$265,814 | \$265,814 | \$11,092 | \$10,947 |
| Local Commissioners of Revenue Operations | \$42,835 | \$42,835 | \$1,787 | \$1,764 |
| State Tax Services by Commissioners of Revenue | \$3,071 | \$3,071 | \$128 | \$126 |
| Operations of Local Attorneys for the Commonwealth | \$214,439 | \$214,439 | \$8,948 | \$8,831 |
| Operations of Circuit Court Clerks | \$95,354 | \$95,354 | \$3,979 | \$3,927 |
| Circuit Court Clerks' Land Records | \$38,664 | \$38,664 | \$1,613 | \$1,592 |
| Operations of Local Treasurers | \$29,141 | \$29,141 | \$1,216 | \$1,200 |
| State Tax Services by Local Treasurers | \$2,165 | \$2,165 | \$90 | \$89 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Rockbridge County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library) | \$159,839 | \$159,839 | \$6,670 | \$6,582 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$57,867 | \$57,867 | \$2,415 | \$2,383 |
| Distribution of Recordation Taxes | \$60,700 | \$60,700 | \$2,533 | \$2,500 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,621,886 | \$1,715,833 | \$67,678 | \$70,661 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,782 | \$1,782 | \$74 | \$73 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$19,894 | \$19,894 | \$830 | \$819 |
| Rockbridge County Totals | \$3,456,899 | \$3,550,846 | \$144,248 | \$146,229 |

Rockingham County

| | | | | |
|-----------------------------------------------------------------------------------|-------------|-------------|-----------|-----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$2,348,237 | \$2,348,237 | \$97,987 | \$96,704 |
| Local Court Services | \$602,085 | \$602,085 | \$25,124 | \$24,795 |
| Local Jail Operations | \$3,046,878 | \$3,046,878 | \$127,140 | \$125,476 |
| Local Jail Per Diems | \$529,842 | \$529,842 | \$22,109 | \$21,820 |
| Local Commissioners of Revenue Operations | \$117,738 | \$117,738 | \$4,913 | \$4,849 |
| State Tax Services by Commissioners of Revenue | \$19,625 | \$19,625 | \$819 | \$808 |
| Operations of Local Attorneys for the Commonwealth | \$701,389 | \$701,389 | \$29,268 | \$28,884 |
| Operations of Circuit Court Clerks | \$215,325 | \$215,325 | \$8,985 | \$8,867 |
| Circuit Court Clerks' Land Records | \$187,087 | \$187,087 | \$7,807 | \$7,705 |
| Operations of Local Treasurers | \$110,380 | \$110,380 | \$4,606 | \$4,546 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Rockingham County | | | | |
| State Tax Services by Local Treasurers | \$7,276 | \$7,276 | \$304 | \$300 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library) | \$251,602 | \$251,602 | \$10,499 | \$10,361 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$40,818 | \$40,818 | \$1,703 | \$1,681 |
| Distribution of Recordation Taxes | \$221,436 | \$221,436 | \$9,240 | \$9,119 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,912,403 | \$4,139,026 | \$163,257 | \$170,452 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$16,261 | \$16,261 | \$679 | \$670 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$358,555 | \$358,555 | \$14,962 | \$14,766 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$61,135 | \$61,135 | \$2,551 | \$2,518 |
| Rockingham County Totals | \$12,811,036 | \$13,037,659 | \$534,580 | \$536,914 |

Russell County

State Board of Elections

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |

Compensation Board

| | | | | |
|----------------------------------------------------|-------------|-------------|----------|----------|
| Local Law Enforcement | \$1,015,435 | \$1,015,435 | \$42,372 | \$41,817 |
| Local Court Services | \$301,921 | \$301,921 | \$12,599 | \$12,434 |
| Local Commissioners of Revenue Operations | \$49,019 | \$49,019 | \$2,045 | \$2,019 |
| State Tax Services by Commissioners of Revenue | \$9,950 | \$9,950 | \$415 | \$410 |
| Operations of Local Attorneys for the Commonwealth | \$200,429 | \$200,429 | \$8,364 | \$8,254 |
| Operations of Circuit Court Clerks | \$109,904 | \$109,904 | \$4,586 | \$4,526 |
| Circuit Court Clerks' Land Records | \$25,317 | \$25,317 | \$1,056 | \$1,043 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Russell County | | | | |
| Operations of Local Treasurers | \$61,733 | \$61,733 | \$2,576 | \$2,542 |
| State Tax Services by Local Treasurers | \$1,906 | \$1,906 | \$80 | \$78 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$84,454 | \$84,454 | \$3,524 | \$3,478 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$100,492 | \$100,492 | \$4,193 | \$4,138 |
| Distribution of Recordation Taxes | \$26,377 | \$26,377 | \$1,101 | \$1,086 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$815,424 | \$862,657 | \$34,026 | \$35,526 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$631 | \$631 | \$26 | \$26 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$38,636 | \$38,636 | \$1,612 | \$1,591 |
| Russell County Totals | \$2,898,191 | \$2,945,424 | \$120,935 | \$121,298 |
| Scott County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$883,896 | \$883,896 | \$36,883 | \$36,400 |
| Local Court Services | \$326,128 | \$326,128 | \$13,609 | \$13,430 |
| Local Commissioners of Revenue Operations | \$32,495 | \$32,495 | \$1,356 | \$1,338 |
| State Tax Services by Commissioners of Revenue | \$13,339 | \$13,339 | \$557 | \$549 |
| Operations of Local Attorneys for the Commonwealth | \$143,755 | \$143,755 | \$5,999 | \$5,920 |
| Operations of Circuit Court Clerks | \$109,427 | \$109,427 | \$4,566 | \$4,506 |
| Circuit Court Clerks' Land Records | \$21,288 | \$21,288 | \$888 | \$877 |
| Operations of Local Treasurers | \$51,429 | \$51,429 | \$2,146 | \$2,118 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Scott County | | | | |
| State Tax Services by Local Treasurers | \$1,427 | \$1,427 | \$60 | \$59 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library) | \$74,546 | \$74,546 | \$3,111 | \$3,070 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$107,607 | \$107,607 | \$4,490 | \$4,431 |
| Distribution of Recordation Taxes | \$18,691 | \$18,691 | \$780 | \$770 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$483,862 | \$511,889 | \$20,191 | \$21,080 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$31,471 | \$31,471 | \$1,313 | \$1,296 |
| Scott County Totals | \$2,353,979 | \$2,382,006 | \$98,228 | \$98,094 |
| Shenandoah County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,244,188 | \$1,244,188 | \$51,918 | \$51,238 |
| Local Court Services | \$327,106 | \$327,106 | \$13,649 | \$13,471 |
| Local Jail Operations | \$861,612 | \$861,612 | \$35,953 | \$35,483 |
| Local Jail Per Diems | \$238,419 | \$238,419 | \$9,949 | \$9,818 |
| Local Commissioners of Revenue Operations | \$56,911 | \$56,911 | \$2,375 | \$2,344 |
| State Tax Services by Commissioners of Revenue | \$14 | \$14 | \$1 | \$1 |
| Operations of Local Attorneys for the Commonwealth | \$219,811 | \$219,811 | \$9,172 | \$9,052 |
| Operations of Circuit Court Clerks | \$80,537 | \$80,537 | \$3,361 | \$3,317 |
| Circuit Court Clerks' Land Records | \$79,291 | \$79,291 | \$3,309 | \$3,265 |
| Operations of Local Treasurers | \$64,640 | \$64,640 | \$2,697 | \$2,662 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Shenandoah County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$180,768 | \$180,768 | \$7,543 | \$7,444 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$20,241 | \$20,241 | \$845 | \$834 |
| Distribution of Recordation Taxes | \$151,797 | \$151,797 | \$6,334 | \$6,251 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,214,358 | \$2,342,623 | \$92,401 | \$96,473 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,649 | \$3,649 | \$152 | \$150 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$42,518 | \$42,518 | \$1,774 | \$1,751 |
| Shenandoah County Totals | \$5,842,423 | \$5,970,688 | \$243,793 | \$245,884 |
| Smyth County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,206,762 | \$1,206,762 | \$50,356 | \$49,697 |
| Local Court Services | \$365,376 | \$365,376 | \$15,246 | \$15,047 |
| Local Commissioners of Revenue Operations | \$38,421 | \$38,421 | \$1,603 | \$1,582 |
| State Tax Services by Commissioners of Revenue | \$3,560 | \$3,560 | \$149 | \$147 |
| Operations of Local Attorneys for the Commonwealth | \$318,026 | \$318,026 | \$13,271 | \$13,097 |
| Operations of Circuit Court Clerks | \$119,232 | \$119,232 | \$4,975 | \$4,910 |
| Circuit Court Clerks' Land Records | \$21,707 | \$21,707 | \$906 | \$894 |
| Operations of Local Treasurers | \$46,390 | \$46,390 | \$1,936 | \$1,910 |
| State Tax Services by Local Treasurers | \$1,920 | \$1,920 | \$80 | \$79 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Smyth County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library) | \$201,377 | \$201,377 | \$8,403 | \$8,293 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$24,455 | \$24,455 | \$1,020 | \$1,007 |
| Distribution of Recordation Taxes | \$31,241 | \$31,241 | \$1,304 | \$1,287 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,159,331 | \$1,226,485 | \$48,377 | \$50,509 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$39,679 | \$39,679 | \$1,656 | \$1,634 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$40,585 | \$40,585 | \$1,694 | \$1,671 |
| Smyth County Totals | \$3,674,625 | \$3,741,779 | \$153,336 | \$154,094 |
| Southampton County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$704,909 | \$704,909 | \$29,414 | \$29,029 |
| Local Court Services | \$460,423 | \$460,423 | \$19,213 | \$18,961 |
| Local Jail Operations | \$1,618,808 | \$1,618,808 | \$67,550 | \$66,665 |
| Local Jail Per Diems | \$492,520 | \$492,520 | \$20,552 | \$20,283 |
| Local Commissioners of Revenue Operations | \$40,497 | \$40,497 | \$1,690 | \$1,668 |
| State Tax Services by Commissioners of Revenue | \$1,624 | \$1,624 | \$68 | \$67 |
| Operations of Local Attorneys for the Commonwealth | \$273,641 | \$273,641 | \$11,419 | \$11,269 |
| Operations of Circuit Court Clerks | \$132,698 | \$132,698 | \$5,537 | \$5,465 |
| Circuit Court Clerks' Land Records | \$41,624 | \$41,624 | \$1,737 | \$1,714 |
| Operations of Local Treasurers | \$34,656 | \$34,656 | \$1,446 | \$1,427 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Southampton County | | | | |
| State Tax Services by Local Treasurers | \$1,528 | \$1,528 | \$64 | \$63 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library) | \$68,528 | \$68,528 | \$2,860 | \$2,822 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$52,438 | \$52,438 | \$2,188 | \$2,159 |
| Distribution of Recordation Taxes | \$35,725 | \$35,725 | \$1,491 | \$1,471 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$29,344 | \$31,044 | \$1,224 | \$1,278 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$487 | \$487 | \$20 | \$20 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,287 | \$14,287 | \$596 | \$588 |
| Southampton County Totals | \$4,054,197 | \$4,055,897 | \$169,174 | \$167,027 |
| Spotsylvania County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$56,676 | \$56,676 | \$2,365 | \$2,334 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,729 | \$12,729 | \$531 | \$524 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$2,912,703 | \$2,912,703 | \$121,541 | \$119,950 |
| Local Court Services | \$446,511 | \$446,511 | \$18,632 | \$18,388 |
| Local Commissioners of Revenue Operations | \$170,438 | \$170,438 | \$7,112 | \$7,019 |
| State Tax Services by Commissioners of Revenue | \$30,655 | \$30,655 | \$1,279 | \$1,262 |
| Operations of Local Attorneys for the Commonwealth | \$626,091 | \$626,091 | \$26,126 | \$25,784 |
| Operations of Circuit Court Clerks | \$224,443 | \$224,443 | \$9,366 | \$9,243 |
| Circuit Court Clerks' Land Records | \$246,581 | \$246,581 | \$10,289 | \$10,155 |
| Operations of Local Treasurers | \$159,756 | \$159,756 | \$6,666 | \$6,579 |
| State Tax Services by Local Treasurers | \$6,731 | \$6,731 | \$281 | \$277 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Spotsylvania County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library) | \$292,583 | \$292,583 | \$12,209 | \$12,049 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$21,821 | \$21,821 | \$911 | \$899 |
| Distribution of Recordation Taxes | \$822,015 | \$822,015 | \$34,301 | \$33,852 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,521,973 | \$3,725,981 | \$146,965 | \$153,442 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$115,329 | \$115,329 | \$4,812 | \$4,749 |
| Spotsylvania County Totals | \$9,667,036 | \$9,871,044 | \$403,386 | \$406,506 |
| Stafford County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$56,676 | \$56,676 | \$2,365 | \$2,334 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,729 | \$12,729 | \$531 | \$524 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$3,194,089 | \$3,194,089 | \$133,283 | \$131,538 |
| Local Court Services | \$647,519 | \$647,519 | \$27,020 | \$26,666 |
| Local Commissioners of Revenue Operations | \$168,028 | \$168,028 | \$7,011 | \$6,920 |
| State Tax Services by Commissioners of Revenue | \$16,350 | \$16,350 | \$682 | \$673 |
| Operations of Local Attorneys for the Commonwealth | \$891,174 | \$891,174 | \$37,187 | \$36,700 |
| Operations of Circuit Court Clerks | \$292,936 | \$292,936 | \$12,224 | \$12,064 |
| Circuit Court Clerks' Land Records | \$169,102 | \$169,102 | \$7,056 | \$6,964 |
| Operations of Local Treasurers | \$176,360 | \$176,360 | \$7,359 | \$7,263 |
| State Tax Services by Local Treasurers | \$5,208 | \$5,208 | \$217 | \$214 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library) | \$312,174 | \$312,174 | \$13,026 | \$12,856 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| Locality/Distributing Agency/Payment To Locality | FY 2009 Reduction Base | FY 2010 Reduction Base | FY 2009 Reduction | FY 2010 Reduction |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------------|----------------------|
| Stafford County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$51,277 | \$51,277 | \$2,140 | \$2,112 |
| Distribution of Recordation Taxes | \$910,187 | \$910,187 | \$37,980 | \$37,483 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,364,246 | \$2,501,194 | \$98,655 | \$103,003 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$15,655 | \$15,655 | \$653 | \$645 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Rappahannock Juvenile Detention Center - Commission) | \$1,982,110 | \$1,982,110 | \$82,710 | \$81,627 |
| Financial Assistance for Community Based Alternative Treatment Services | \$146,489 | \$146,489 | \$6,113 | \$6,033 |
| Stafford County Totals | \$11,412,310 | \$11,549,258 | \$476,212 | \$475,619 |
| Surry County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$341,306 | \$341,306 | \$14,242 | \$14,056 |
| Local Court Services | \$60,780 | \$60,780 | \$2,536 | \$2,503 |
| Local Commissioners of Revenue Operations | \$17,511 | \$17,511 | \$731 | \$721 |
| State Tax Services by Commissioners of Revenue | \$1,478 | \$1,478 | \$62 | \$61 |
| Operations of Local Attorneys for the Commonwealth | \$16,322 | \$16,322 | \$681 | \$672 |
| Operations of Circuit Court Clerks | \$31,626 | \$31,626 | \$1,320 | \$1,302 |
| Circuit Court Clerks' Land Records | \$28,091 | \$28,091 | \$1,172 | \$1,157 |
| Operations of Local Treasurers | \$20,497 | \$20,497 | \$855 | \$844 |
| State Tax Services by Local Treasurers | \$407 | \$407 | \$17 | \$17 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library) | \$51,372 | \$51,372 | \$2,144 | \$2,116 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Surry County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$16,415 | \$16,415 | \$685 | \$676 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$65,896 | \$69,713 | \$2,750 | \$2,871 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$338 | \$338 | \$14 | \$14 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Surry County Totals | \$699,692 | \$703,509 | \$29,197 | \$28,973 |
| Sussex County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$492,946 | \$492,946 | \$20,570 | \$20,300 |
| Local Court Services | \$159,134 | \$159,134 | \$6,640 | \$6,553 |
| Local Jail Operations | \$613,481 | \$613,481 | \$25,599 | \$25,264 |
| Local Jail Per Diems | \$181,573 | \$181,573 | \$7,577 | \$7,477 |
| Local Commissioners of Revenue Operations | \$17,436 | \$17,436 | \$728 | \$718 |
| State Tax Services by Commissioners of Revenue | \$1,848 | \$1,848 | \$77 | \$76 |
| Operations of Local Attorneys for the Commonwealth | \$106,495 | \$106,495 | \$4,444 | \$4,386 |
| Operations of Circuit Court Clerks | \$62,041 | \$62,041 | \$2,589 | \$2,555 |
| Circuit Court Clerks' Land Records | \$20,312 | \$20,312 | \$848 | \$836 |
| Operations of Local Treasurers | \$30,637 | \$30,637 | \$1,278 | \$1,262 |
| State Tax Services by Local Treasurers | \$829 | \$829 | \$35 | \$34 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library) | \$65,970 | \$65,970 | \$2,753 | \$2,717 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Sussex County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$57,942 | \$57,942 | \$2,418 | \$2,386 |
| Distribution of Recordation Taxes | \$16,689 | \$16,689 | \$696 | \$687 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$564,026 | \$596,697 | \$23,536 | \$24,573 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$4,682 | \$4,682 | \$195 | \$193 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$8,974 | \$8,974 | \$374 | \$370 |
| Sussex County Totals | \$2,455,474 | \$2,488,145 | \$102,462 | \$102,465 |

Tazewell County

| | | | | |
|-----------------------------------------------------------------------------------|-------------|-------------|----------|----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$47,738 | \$47,738 | \$1,992 | \$1,966 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,373,153 | \$1,373,153 | \$57,299 | \$56,549 |
| Local Court Services | \$381,553 | \$381,553 | \$15,921 | \$15,713 |
| Local Commissioners of Revenue Operations | \$66,123 | \$66,123 | \$2,759 | \$2,723 |
| State Tax Services by Commissioners of Revenue | \$13,422 | \$13,422 | \$560 | \$553 |
| Operations of Local Attorneys for the Commonwealth | \$545,480 | \$545,480 | \$22,762 | \$22,464 |
| Operations of Circuit Court Clerks | \$245,208 | \$245,208 | \$10,232 | \$10,098 |
| Circuit Court Clerks' Land Records | \$28,202 | \$28,202 | \$1,177 | \$1,161 |
| Operations of Local Treasurers | \$112,962 | \$112,962 | \$4,714 | \$4,652 |
| State Tax Services by Local Treasurers | \$2,093 | \$2,093 | \$87 | \$86 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$181,658 | \$181,658 | \$7,580 | \$7,481 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Tazewell County | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$77,125 | \$77,125 | \$3,218 | \$3,176 |
| Distribution of Recordation Taxes | \$47,967 | \$47,967 | \$2,002 | \$1,975 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,882,187 | \$1,991,212 | \$78,540 | \$82,001 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$9,756 | \$9,756 | \$407 | \$402 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$123,263 | \$123,263 | \$5,144 | \$5,076 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$63,618 | \$63,618 | \$2,655 | \$2,620 |
| Tazewell County Totals | \$5,211,800 | \$5,320,825 | \$217,478 | \$219,120 |
| Warren County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$9,821 | \$9,821 | \$410 | \$404 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,064,820 | \$1,064,820 | \$44,433 | \$43,851 |
| Local Court Services | \$384,549 | \$384,549 | \$16,046 | \$15,836 |
| Local Jail Operations | \$1,174,788 | \$1,174,788 | \$49,022 | \$48,380 |
| Local Jail Per Diems | \$344,651 | \$344,651 | \$14,382 | \$14,193 |
| Local Commissioners of Revenue Operations | \$84,787 | \$84,787 | \$3,538 | \$3,492 |
| State Tax Services by Commissioners of Revenue | \$7,444 | \$7,444 | \$311 | \$307 |
| Operations of Local Attorneys for the Commonwealth | \$250,800 | \$250,800 | \$10,465 | \$10,328 |
| Operations of Circuit Court Clerks | \$101,132 | \$101,132 | \$4,220 | \$4,165 |
| Circuit Court Clerks' Land Records | \$76,592 | \$76,592 | \$3,196 | \$3,154 |
| Operations of Local Treasurers | \$50,854 | \$50,854 | \$2,122 | \$2,094 |
| State Tax Services by Local Treasurers | \$2,166 | \$2,166 | \$90 | \$89 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Warren County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$137,392 | \$137,392 | \$5,733 | \$5,658 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$35,075 | \$35,075 | \$1,464 | \$1,444 |
| Distribution of Recordation Taxes | \$184,839 | \$184,839 | \$7,713 | \$7,612 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,941,896 | \$2,054,379 | \$81,032 | \$84,603 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$418 | \$418 | \$17 | \$17 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$49,910 | \$49,910 | \$2,083 | \$2,055 |
| Warren County Totals | \$5,948,205 | \$6,060,688 | \$248,208 | \$249,588 |
| Washington County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,675,332 | \$1,675,332 | \$69,908 | \$68,993 |
| Local Court Services | \$493,282 | \$493,282 | \$20,584 | \$20,314 |
| Local Commissioners of Revenue Operations | \$79,116 | \$79,116 | \$3,301 | \$3,258 |
| State Tax Services by Commissioners of Revenue | \$21,540 | \$21,540 | \$899 | \$887 |
| Operations of Local Attorneys for the Commonwealth | \$254,873 | \$254,873 | \$10,635 | \$10,496 |
| Operations of Circuit Court Clerks | \$118,629 | \$118,629 | \$4,950 | \$4,885 |
| Circuit Court Clerks' Land Records | \$54,079 | \$54,079 | \$2,257 | \$2,227 |
| Operations of Local Treasurers | \$88,734 | \$88,734 | \$3,703 | \$3,654 |
| State Tax Services by Local Treasurers | \$12,406 | \$12,406 | \$518 | \$511 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Washington County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$183,673 | \$183,673 | \$7,664 | \$7,564 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$25,549 | \$25,549 | \$1,066 | \$1,052 |
| Distribution of Recordation Taxes | \$102,948 | \$102,948 | \$4,296 | \$4,240 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,093,099 | \$1,156,416 | \$45,613 | \$47,623 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$5,554 | \$5,554 | \$232 | \$229 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$47,317 | \$47,317 | \$1,974 | \$1,949 |
| Washington County Totals | \$4,319,096 | \$4,382,413 | \$180,227 | \$180,475 |
| Westmoreland County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$648,541 | \$648,541 | \$27,062 | \$26,708 |
| Local Court Services | \$286,246 | \$286,246 | \$11,944 | \$11,788 |
| Local Commissioners of Revenue Operations | \$42,440 | \$42,440 | \$1,771 | \$1,748 |
| State Tax Services by Commissioners of Revenue | \$3,453 | \$3,453 | \$144 | \$142 |
| Operations of Local Attorneys for the Commonwealth | \$148,484 | \$148,484 | \$6,196 | \$6,115 |
| Operations of Circuit Court Clerks | \$60,905 | \$60,905 | \$2,541 | \$2,508 |
| Circuit Court Clerks' Land Records | \$34,886 | \$34,886 | \$1,456 | \$1,437 |
| Operations of Local Treasurers | \$49,298 | \$49,298 | \$2,057 | \$2,030 |
| State Tax Services by Local Treasurers | \$1,975 | \$1,975 | \$82 | \$81 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Westmoreland County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library) | \$23,189 | \$23,189 | \$968 | \$955 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$75,663 | \$75,663 | \$3,157 | \$3,116 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$986,944 | \$1,044,113 | \$41,183 | \$42,998 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$7,367 | \$7,367 | \$307 | \$303 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$206,018 | \$206,018 | \$8,597 | \$8,484 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$80,129 | \$80,129 | \$3,344 | \$3,300 |
| Westmoreland County Totals | \$2,705,997 | \$2,763,166 | \$112,914 | \$113,791 |
| Wise County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,388,180 | \$1,388,180 | \$57,926 | \$57,168 |
| Local Court Services | \$643,726 | \$643,726 | \$26,861 | \$26,510 |
| Local Commissioners of Revenue Operations | \$103,591 | \$103,591 | \$4,323 | \$4,266 |
| State Tax Services by Commissioners of Revenue | \$22,741 | \$22,741 | \$949 | \$937 |
| Operations of Local Attorneys for the Commonwealth | \$529,064 | \$529,064 | \$22,077 | \$21,788 |
| Operations of Circuit Court Clerks | \$232,842 | \$232,842 | \$9,716 | \$9,589 |
| Circuit Court Clerks' Land Records | \$29,188 | \$29,188 | \$1,218 | \$1,202 |
| Operations of Local Treasurers | \$94,102 | \$94,102 | \$3,927 | \$3,875 |
| State Tax Services by Local Treasurers | \$3,216 | \$3,216 | \$134 | \$132 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Wise County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library) | \$250,117 | \$250,117 | \$10,437 | \$10,300 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$104,799 | \$104,799 | \$4,373 | \$4,316 |
| Distribution of Recordation Taxes | \$32,058 | \$32,058 | \$1,338 | \$1,320 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$684,389 | \$724,032 | \$28,558 | \$29,817 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,698 | \$1,698 | \$71 | \$70 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$578,767 | \$578,767 | \$24,151 | \$23,835 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$74,802 | \$74,802 | \$3,121 | \$3,080 |
| Wise County Totals | \$4,829,844 | \$4,869,487 | \$201,540 | \$200,535 |

Wythe County

State Board of Elections

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |

Compensation Board

| | | | | |
|----------------------------------------------------|-----------|-----------|----------|----------|
| Local Law Enforcement | \$985,488 | \$985,488 | \$41,123 | \$40,584 |
| Local Court Services | \$349,234 | \$349,234 | \$14,573 | \$14,382 |
| Local Commissioners of Revenue Operations | \$49,391 | \$49,391 | \$2,061 | \$2,034 |
| State Tax Services by Commissioners of Revenue | \$7,280 | \$7,280 | \$304 | \$300 |
| Operations of Local Attorneys for the Commonwealth | \$357,068 | \$357,068 | \$14,900 | \$14,705 |
| Operations of Circuit Court Clerks | \$157,182 | \$157,182 | \$6,559 | \$6,473 |
| Circuit Court Clerks' Land Records | \$29,443 | \$29,443 | \$1,229 | \$1,213 |
| Operations of Local Treasurers | \$63,916 | \$63,916 | \$2,667 | \$2,632 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Wythe County | | | | |
| State Tax Services by Local Treasurers | \$2,558 | \$2,558 | \$107 | \$105 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library) | \$87,864 | \$87,864 | \$3,666 | \$3,618 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$30,067 | \$30,067 | \$1,255 | \$1,238 |
| Distribution of Recordation Taxes | \$52,976 | \$52,976 | \$2,211 | \$2,182 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,722,270 | \$1,822,032 | \$71,867 | \$75,034 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,229 | \$1,229 | \$51 | \$51 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$45,178 | \$45,178 | \$1,885 | \$1,861 |
| Wythe County Totals | \$3,997,708 | \$4,097,470 | \$166,818 | \$168,742 |
| York County | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,785 | \$10,785 | \$450 | \$444 |
| <u>Compensation Board</u> | | | | |
| Local Law Enforcement | \$1,912,302 | \$1,912,302 | \$79,797 | \$78,752 |
| Local Court Services | \$567,818 | \$567,818 | \$23,694 | \$23,384 |
| Local Commissioners of Revenue Operations | \$125,881 | \$125,881 | \$5,253 | \$5,184 |
| State Tax Services by Commissioners of Revenue | \$8,540 | \$8,540 | \$356 | \$352 |
| Operations of Local Attorneys for the Commonwealth | \$391,783 | \$391,783 | \$16,348 | \$16,134 |
| Operations of Circuit Court Clerks | \$128,494 | \$128,494 | \$5,362 | \$5,292 |
| Circuit Court Clerks' Land Records | \$163,744 | \$163,744 | \$6,833 | \$6,743 |
| Operations of Local Treasurers | \$95,925 | \$95,925 | \$4,003 | \$3,950 |
| State Tax Services by Local Treasurers | \$6,556 | \$6,556 | \$274 | \$270 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| York County | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$182,733 | \$182,733 | \$7,625 | \$7,525 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$9,059 | \$9,059 | \$378 | \$373 |
| Distribution of Recordation Taxes | \$294,051 | \$294,051 | \$12,270 | \$12,109 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$545,254 | \$576,838 | \$22,752 | \$23,755 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$30,034 | \$30,034 | \$1,253 | \$1,237 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$74,510 | \$74,510 | \$3,109 | \$3,068 |
| York County Totals | \$4,598,182 | \$4,629,766 | \$191,873 | \$190,660 |
| City of Alexandria | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$65,177 | \$65,177 | \$2,720 | \$2,684 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$14,189 | \$14,189 | \$592 | \$584 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$918,498 | \$918,498 | \$38,327 | \$37,825 |
| Local Jail Operations | \$4,146,689 | \$4,146,689 | \$173,033 | \$170,768 |
| Local Jail Per Diems | \$956,241 | \$956,241 | \$39,902 | \$39,380 |
| Local Finance Directors Operations | \$566,979 | \$566,979 | \$23,659 | \$23,349 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$143,694 | \$143,694 | \$5,996 | \$5,918 |
| Operations of Local Attorneys for the Commonwealth | \$988,075 | \$988,075 | \$41,230 | \$40,691 |
| Operations of Circuit Court Clerks | \$512,449 | \$512,449 | \$21,384 | \$21,104 |
| Circuit Court Clerks' Land Records | \$319,131 | \$319,131 | \$13,317 | \$13,142 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$196,168 | \$196,168 | \$8,186 | \$8,079 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Alexandria | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$25,908 | \$25,908 | \$1,081 | \$1,067 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$1,273,169 | \$1,273,169 | \$53,127 | \$52,431 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$7,152,721 | \$7,567,038 | \$298,469 | \$311,623 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$145,942 | \$145,942 | \$6,090 | \$6,010 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$451,671 | \$451,671 | \$18,847 | \$18,601 |
| Financial Assistance to Localities Operating Police Departments | \$6,397,010 | \$6,397,010 | \$266,935 | \$263,440 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Northern Virginia Detention Home Commission) | \$1,606,276 | \$1,606,276 | \$67,027 | \$66,149 |
| Financial Assistance for Community Based Alternative Treatment Services | \$252,109 | \$252,109 | \$10,520 | \$10,382 |
| City of Alexandria Totals | \$26,132,096 | \$26,546,413 | \$1,090,442 | \$1,093,227 |
| Bedford City | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$11,630 | \$11,630 | \$485 | \$479 |
| State Tax Services by Commissioners of Revenue | \$1,212 | \$1,212 | \$51 | \$50 |
| Operations of Local Treasurers | \$28,877 | \$28,877 | \$1,205 | \$1,189 |
| State Tax Services by Local Treasurers | \$1,409 | \$1,409 | \$59 | \$58 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library) | \$29,305 | \$29,305 | \$1,223 | \$1,207 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$8,538 | \$8,538 | \$356 | \$352 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Bedford City | | | | |
| Distribution of Recordation Taxes | \$10,781 | \$10,781 | \$450 | \$444 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$541,635 | \$573,009 | \$22,601 | \$23,597 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$289,742 | \$289,742 | \$12,090 | \$11,932 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$87,432 | \$87,432 | \$3,648 | \$3,601 |
| Bedford City Totals | \$1,049,241 | \$1,080,615 | \$43,782 | \$44,502 |
| City of Bristol | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$271,007 | \$271,007 | \$11,309 | \$11,161 |
| Local Jail Operations | \$1,490,889 | \$1,490,889 | \$62,212 | \$61,397 |
| Local Jail Per Diems | \$327,434 | \$327,434 | \$13,663 | \$13,484 |
| Local Commissioners of Revenue Operations | \$47,308 | \$47,308 | \$1,974 | \$1,948 |
| State Tax Services by Commissioners of Revenue | \$19,210 | \$19,210 | \$802 | \$791 |
| Operations of Local Attorneys for the Commonwealth | \$301,471 | \$301,471 | \$12,580 | \$12,415 |
| Operations of Circuit Court Clerks | \$121,977 | \$121,977 | \$5,090 | \$5,023 |
| Circuit Court Clerks' Land Records | \$17,566 | \$17,566 | \$733 | \$723 |
| Operations of Local Treasurers | \$31,803 | \$31,803 | \$1,327 | \$1,310 |
| State Tax Services by Local Treasurers | \$2,816 | \$2,816 | \$118 | \$116 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$172,811 | \$172,811 | \$7,211 | \$7,117 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$18,049 | \$18,049 | \$753 | \$743 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Bristol | | | | |
| Distribution of Recordation Taxes | \$34,533 | \$34,533 | \$1,441 | \$1,422 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,375,767 | \$1,455,457 | \$57,408 | \$59,938 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,033 | \$1,033 | \$43 | \$43 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$1,149,716 | \$1,149,716 | \$47,975 | \$47,347 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Highlands Juvenile Detention Commission) | \$901,030 | \$901,030 | \$37,598 | \$37,106 |
| Financial Assistance for Community Based Alternative Treatment Services | \$38,229 | \$38,229 | \$1,595 | \$1,574 |
| City of Bristol Totals | \$6,373,108 | \$6,452,798 | \$265,937 | \$265,736 |
| City of Buena Vista | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$92,042 | \$92,042 | \$3,841 | \$3,790 |
| Local Commissioners of Revenue Operations | \$14,458 | \$14,458 | \$603 | \$595 |
| State Tax Services by Commissioners of Revenue | \$2,597 | \$2,597 | \$108 | \$107 |
| Operations of Local Attorneys for the Commonwealth | \$31,984 | \$31,984 | \$1,335 | \$1,317 |
| Operations of Circuit Court Clerks | \$32,705 | \$32,705 | \$1,365 | \$1,347 |
| Circuit Court Clerks' Land Records | \$12,563 | \$12,563 | \$524 | \$517 |
| Operations of Local Treasurers | \$16,736 | \$16,736 | \$698 | \$689 |
| State Tax Services by Local Treasurers | \$470 | \$470 | \$20 | \$19 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library) | \$32,317 | \$32,317 | \$1,349 | \$1,331 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Buena Vista | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$4,552 | \$4,552 | \$190 | \$187 |
| Distribution of Recordation Taxes | \$10,437 | \$10,437 | \$436 | \$430 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$588,752 | \$622,855 | \$24,567 | \$25,650 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$952 | \$952 | \$40 | \$39 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$210,122 | \$210,122 | \$8,768 | \$8,653 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$15,883 | \$15,883 | \$663 | \$654 |
| City of Buena Vista Totals | \$1,105,250 | \$1,139,353 | \$46,121 | \$46,918 |

City of Charlottesville

| | | | | |
|------------------------------------------------------------------------------------------------------------|-----------|-----------|----------|----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$334,215 | \$334,215 | \$13,946 | \$13,764 |
| Local Commissioners of Revenue Operations | \$89,828 | \$89,828 | \$3,748 | \$3,699 |
| State Tax Services by Commissioners of Revenue | \$16,328 | \$16,328 | \$681 | \$672 |
| Operations of Local Attorneys for the Commonwealth | \$394,632 | \$394,632 | \$16,467 | \$16,252 |
| Operations of Circuit Court Clerks | \$108,586 | \$108,586 | \$4,531 | \$4,472 |
| Circuit Court Clerks' Land Records | \$41,675 | \$41,675 | \$1,739 | \$1,716 |
| Operations of Local Treasurers | \$85,826 | \$85,826 | \$3,581 | \$3,534 |
| State Tax Services by Local Treasurers | \$2,807 | \$2,807 | \$117 | \$116 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library) | \$175,402 | \$175,402 | \$7,319 | \$7,223 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Charlottesville | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$16,902 | \$16,902 | \$705 | \$696 |
| Distribution of Recordation Taxes | \$149,634 | \$149,634 | \$6,244 | \$6,162 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$7,984,986 | \$8,447,511 | \$333,198 | \$347,883 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$59,852 | \$59,852 | \$2,497 | \$2,465 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$2,392,911 | \$2,392,911 | \$99,852 | \$98,544 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$300,909 | \$300,909 | \$12,556 | \$12,392 |
| City of Charlottesville Totals | \$12,211,055 | \$12,673,580 | \$509,541 | \$521,920 |
| City of Chesapeake | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$18,081 | \$18,081 | \$754 | \$745 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,501,214 | \$1,501,214 | \$62,643 | \$61,823 |
| Local Jail Operations | \$7,392,857 | \$7,392,857 | \$308,490 | \$304,450 |
| Local Jail Per Diems | \$3,060,114 | \$3,060,114 | \$127,693 | \$126,021 |
| Local Commissioners of Revenue Operations | \$246,173 | \$246,173 | \$10,272 | \$10,138 |
| State Tax Services by Commissioners of Revenue | \$52,255 | \$52,255 | \$2,181 | \$2,152 |
| Operations of Local Attorneys for the Commonwealth | \$1,670,963 | \$1,670,963 | \$69,726 | \$68,813 |
| Operations of Circuit Court Clerks | \$648,778 | \$648,778 | \$27,072 | \$26,718 |
| Circuit Court Clerks' Land Records | \$336,425 | \$336,425 | \$14,038 | \$13,855 |
| Operations of Local Treasurers | \$345,667 | \$345,667 | \$14,424 | \$14,235 |
| State Tax Services by Local Treasurers | \$9,957 | \$9,957 | \$415 | \$410 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Chesapeake | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$215,276 | \$215,276 | \$8,983 | \$8,865 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$117,700 | \$117,700 | \$4,911 | \$4,847 |
| Distribution of Recordation Taxes | \$1,026,246 | \$1,026,246 | \$42,823 | \$42,263 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,248,838 | \$2,379,100 | \$93,840 | \$97,975 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$69,368 | \$69,368 | \$2,895 | \$2,857 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$469,016 | \$469,016 | \$19,571 | \$19,315 |
| Financial Assistance to Localities Operating Police Departments | \$7,490,114 | \$7,490,114 | \$312,548 | \$308,456 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$2,194,316 | \$2,194,316 | \$91,565 | \$90,366 |
| Financial Assistance for Community Based Alternative Treatment Services | \$336,359 | \$336,359 | \$14,036 | \$13,852 |
| City of Chesapeake Totals | \$29,531,756 | \$29,662,018 | \$1,232,303 | \$1,221,535 |

City of Colonial Heights

| | | | | |
|-----------------------------------------------------------------------------------|-----------|-----------|----------|----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$234,002 | \$234,002 | \$9,764 | \$9,637 |
| Local Commissioners of Revenue Operations | \$32,365 | \$32,365 | \$1,351 | \$1,333 |
| State Tax Services by Commissioners of Revenue | \$4,008 | \$4,008 | \$167 | \$165 |
| Operations of Local Attorneys for the Commonwealth | \$341,006 | \$341,006 | \$14,229 | \$14,043 |
| Operations of Circuit Court Clerks | \$85,746 | \$85,746 | \$3,578 | \$3,531 |
| Circuit Court Clerks' Land Records | \$20,300 | \$20,300 | \$847 | \$836 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Colonial Heights | | | | |
| Operations of Local Treasurers | \$34,359 | \$34,359 | \$1,434 | \$1,415 |
| State Tax Services by Local Treasurers | \$1,472 | \$1,472 | \$61 | \$61 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$150,374 | \$150,374 | \$6,275 | \$6,193 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$3,126 | \$3,126 | \$130 | \$129 |
| Distribution of Recordation Taxes | \$45,716 | \$45,716 | \$1,908 | \$1,883 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$451,772 | \$477,941 | \$18,852 | \$19,682 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$22,335 | \$22,335 | \$932 | \$920 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$667,922 | \$667,922 | \$27,871 | \$27,506 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$94,126 | \$94,126 | \$3,928 | \$3,876 |
| City of Colonial Heights Totals | \$2,239,086 | \$2,265,255 | \$93,432 | \$93,288 |
| City of Covington | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$18,289 | \$18,289 | \$763 | \$753 |
| State Tax Services by Commissioners of Revenue | \$2,418 | \$2,418 | \$101 | \$100 |
| Operations of Local Treasurers | \$27,102 | \$27,102 | \$1,131 | \$1,116 |
| State Tax Services by Local Treasurers | \$1,076 | \$1,076 | \$45 | \$44 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library) | \$42,073 | \$42,073 | \$1,756 | \$1,733 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Covington | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$11,748 | \$11,748 | \$490 | \$484 |
| Distribution of Recordation Taxes | \$6,332 | \$6,332 | \$264 | \$261 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$413,421 | \$437,368 | \$17,251 | \$18,012 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$2,018 | \$2,018 | \$84 | \$83 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$305,708 | \$305,708 | \$12,757 | \$12,590 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$10,322 | \$10,322 | \$431 | \$425 |
| City of Covington Totals | \$879,186 | \$903,133 | \$36,687 | \$37,194 |
| City of Danville | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$708,897 | \$708,897 | \$29,581 | \$29,194 |
| Local Jail Operations | \$2,198,262 | \$2,198,262 | \$91,729 | \$90,528 |
| Local Jail Per Diems | \$601,448 | \$601,448 | \$25,097 | \$24,769 |
| Local Jail Per Diems (Danville City Jail Farm) | \$1,311,670 | \$1,311,670 | \$54,733 | \$54,017 |
| Local Commissioners of Revenue Operations | \$46,433 | \$46,433 | \$1,938 | \$1,912 |
| State Tax Services by Commissioners of Revenue | \$40,150 | \$40,150 | \$1,675 | \$1,653 |
| Operations of Local Attorneys for the Commonwealth | \$751,594 | \$751,594 | \$31,363 | \$30,952 |
| Operations of Circuit Court Clerks | \$276,961 | \$276,961 | \$11,557 | \$11,406 |
| Circuit Court Clerks' Land Records | \$34,822 | \$34,822 | \$1,453 | \$1,434 |
| Operations of Local Treasurers | \$74,960 | \$74,960 | \$3,128 | \$3,087 |
| State Tax Services by Local Treasurers | \$7,073 | \$7,073 | \$295 | \$291 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Danville | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$178,766 | \$178,766 | \$7,460 | \$7,362 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$32,077 | \$32,077 | \$1,339 | \$1,321 |
| Distribution of Recordation Taxes | \$71,178 | \$71,178 | \$2,970 | \$2,931 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,877,645 | \$4,102,255 | \$161,807 | \$168,938 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$52,245 | \$52,245 | \$2,180 | \$2,152 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$3,001,926 | \$3,001,926 | \$125,265 | \$123,624 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$1,369,658 | \$1,369,658 | \$57,153 | \$56,405 |
| Financial Assistance for Community Based Alternative Treatment Services | \$118,542 | \$118,542 | \$4,947 | \$4,882 |
| City of Danville Totals | \$14,810,871 | \$15,035,481 | \$618,030 | \$619,188 |
| City of Emporia | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$81,407 | \$81,407 | \$3,397 | \$3,352 |
| Local Commissioners of Revenue Operations | \$9,977 | \$9,977 | \$416 | \$411 |
| State Tax Services by Commissioners of Revenue | \$2,628 | \$2,628 | \$110 | \$108 |
| Operations of Local Treasurers | \$16,626 | \$16,626 | \$694 | \$685 |
| State Tax Services by Local Treasurers | \$599 | \$599 | \$25 | \$25 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library) | \$36,294 | \$36,294 | \$1,514 | \$1,495 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Emporia | | | | |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$8,497 | \$8,497 | \$355 | \$350 |
| Distribution of Recordation Taxes | \$7,713 | \$7,713 | \$322 | \$318 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$244,528 | \$244,528 | \$10,204 | \$10,070 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$85,979 | \$85,979 | \$3,588 | \$3,541 |
| City of Emporia Totals | \$532,927 | \$532,927 | \$22,239 | \$21,948 |
| Fairfax City | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$48,429 | \$48,429 | \$2,021 | \$1,994 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$80,526 | \$80,526 | \$3,360 | \$3,316 |
| State Tax Services by Commissioners of Revenue | \$6,918 | \$6,918 | \$289 | \$285 |
| Operations of Local Treasurers | \$36,576 | \$36,576 | \$1,526 | \$1,506 |
| State Tax Services by Local Treasurers | \$13,250 | \$13,250 | \$553 | \$546 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library) | \$11,883 | \$11,883 | \$496 | \$489 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$83,617 | \$83,617 | \$3,489 | \$3,444 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$707,559 | \$707,559 | \$29,525 | \$29,138 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$16,867 | \$16,867 | \$704 | \$695 |
| Fairfax City Totals | \$1,013,972 | \$1,013,972 | \$42,311 | \$41,757 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Falls Church | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$48,429 | \$48,429 | \$2,021 | \$1,994 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$68,612 | \$68,612 | \$2,863 | \$2,826 |
| Local Commissioners of Revenue Operations | \$38,029 | \$38,029 | \$1,587 | \$1,566 |
| State Tax Services by Commissioners of Revenue | \$2,336 | \$2,336 | \$97 | \$96 |
| Operations of Local Treasurers | \$18,557 | \$18,557 | \$774 | \$764 |
| State Tax Services by Local Treasurers | \$10,761 | \$10,761 | \$449 | \$443 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$171,461 | \$171,461 | \$7,155 | \$7,061 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$48,239 | \$48,239 | \$2,013 | \$1,987 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$383,231 | \$383,231 | \$15,991 | \$15,782 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Probation and Parole-Local Grants | \$48,869 | \$48,869 | \$2,039 | \$2,013 |
| Financial Assistance for Community Based Alternative Treatment Services | \$164,434 | \$164,434 | \$6,862 | \$6,772 |
| City of Falls Church Totals | \$1,011,304 | \$1,011,304 | \$42,199 | \$41,648 |

City of Franklin

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$22,301 | \$22,301 | \$931 | \$918 |
| State Tax Services by Commissioners of Revenue | \$5,126 | \$5,126 | \$214 | \$211 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Franklin | | | | |
| State Tax Services by Local Treasurers | \$47,966 | \$47,966 | \$2,002 | \$1,975 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library) | \$103,023 | \$103,023 | \$4,299 | \$4,243 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$4,668 | \$4,668 | \$195 | \$192 |
| Distribution of Recordation Taxes | \$16,368 | \$16,368 | \$683 | \$674 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$213,280 | \$225,634 | \$8,900 | \$9,292 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$480,945 | \$480,945 | \$20,069 | \$19,806 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$21,148 | \$21,148 | \$882 | \$871 |
| City of Franklin Totals | \$963,344 | \$975,698 | \$40,199 | \$40,180 |
| City of Fredericksburg | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$450,834 | \$450,834 | \$18,812 | \$18,566 |
| Local Commissioners of Revenue Operations | \$71,386 | \$71,386 | \$2,979 | \$2,940 |
| State Tax Services by Commissioners of Revenue | \$6,824 | \$6,824 | \$285 | \$281 |
| Operations of Local Attorneys for the Commonwealth | \$479,356 | \$479,356 | \$20,003 | \$19,741 |
| Operations of Circuit Court Clerks | \$133,236 | \$133,236 | \$5,560 | \$5,487 |
| Circuit Court Clerks' Land Records | \$21,326 | \$21,326 | \$890 | \$878 |
| Operations of Local Treasurers | \$46,391 | \$46,391 | \$1,936 | \$1,910 |
| State Tax Services by Local Treasurers | \$6,271 | \$6,271 | \$262 | \$258 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Fredericksburg | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library) | \$90,714 | \$90,714 | \$3,785 | \$3,736 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$7,138 | \$7,138 | \$298 | \$294 |
| Distribution of Recordation Taxes | \$137,543 | \$137,543 | \$5,739 | \$5,664 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$694,789 | \$735,035 | \$28,992 | \$30,270 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$831,252 | \$831,252 | \$34,687 | \$34,232 |
| Financial Assistance to Localities Operating Police Departments | \$925,633 | \$925,633 | \$38,625 | \$38,119 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$74,907 | \$74,907 | \$3,126 | \$3,085 |
| City of Fredericksburg Totals | \$4,028,059 | \$4,068,305 | \$168,084 | \$167,539 |
| City of Galax | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$9,564 | \$9,564 | \$399 | \$394 |
| State Tax Services by Commissioners of Revenue | \$279 | \$279 | \$12 | \$11 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library) | \$69,228 | \$69,228 | \$2,889 | \$2,851 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$9,797 | \$9,797 | \$409 | \$403 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$100,648 | \$106,478 | \$4,200 | \$4,385 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$372,730 | \$372,730 | \$15,553 | \$15,350 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Galax | | | | |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$18,207 | \$18,207 | \$760 | \$750 |
| City of Galax Totals | \$619,133 | \$624,963 | \$25,836 | \$25,737 |
| City of Hampton | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$56,676 | \$56,676 | \$2,365 | \$2,334 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$14,189 | \$14,189 | \$592 | \$584 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$933,361 | \$933,361 | \$38,947 | \$38,437 |
| Local Jail Operations | \$5,609,518 | \$5,609,518 | \$234,074 | \$231,009 |
| Local Jail Per Diems | \$1,355,325 | \$1,355,325 | \$56,555 | \$55,815 |
| Local Commissioners of Revenue Operations | \$196,084 | \$196,084 | \$8,182 | \$8,075 |
| State Tax Services by Commissioners of Revenue | \$26,640 | \$26,640 | \$1,112 | \$1,097 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$170,894 | \$170,894 | \$7,131 | \$7,038 |
| Operations of Local Attorneys for the Commonwealth | \$1,001,460 | \$1,001,460 | \$41,789 | \$41,242 |
| Operations of Circuit Court Clerks | \$400,313 | \$400,313 | \$16,704 | \$16,486 |
| Circuit Court Clerks' Land Records | \$182,394 | \$182,394 | \$7,611 | \$7,511 |
| Operations of Local Treasurers | \$213,909 | \$213,909 | \$8,926 | \$8,809 |
| State Tax Services by Local Treasurers | \$7,921 | \$7,921 | \$331 | \$326 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$199,132 | \$199,132 | \$8,309 | \$8,201 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$2,219 | \$2,219 | \$93 | \$91 |
| Distribution of Recordation Taxes | \$366,043 | \$366,043 | \$15,274 | \$15,074 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$5,959,610 | \$6,304,816 | \$248,683 | \$259,643 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Hampton | | | | |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$68,850 | \$68,850 | \$2,873 | \$2,835 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$1,787,168 | \$1,787,168 | \$74,575 | \$73,599 |
| Financial Assistance to Localities Operating Police Departments | \$7,755,902 | \$7,755,902 | \$323,639 | \$319,401 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$430,167 | \$430,167 | \$17,950 | \$17,715 |
| City of Hampton Totals | \$26,737,775 | \$27,082,981 | \$1,115,715 | \$1,115,322 |
| City of Harrisonburg | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$65,276 | \$65,276 | \$2,724 | \$2,688 |
| State Tax Services by Commissioners of Revenue | \$9,664 | \$9,664 | \$403 | \$398 |
| Operations of Local Treasurers | \$58,701 | \$58,701 | \$2,449 | \$2,417 |
| State Tax Services by Local Treasurers | \$4,500 | \$4,500 | \$188 | \$185 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library) | \$135,992 | \$135,992 | \$5,675 | \$5,600 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$9,943 | \$9,943 | \$415 | \$409 |
| Distribution of Recordation Taxes | \$111,792 | \$111,792 | \$4,665 | \$4,604 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$2,734,960 | \$2,893,381 | \$114,125 | \$119,154 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$8,647 | \$8,647 | \$361 | \$356 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$1,556,028 | \$1,556,028 | \$64,930 | \$64,080 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Harrisonburg | | | | |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$57,179 | \$57,179 | \$2,386 | \$2,355 |
| City of Harrisonburg Totals | \$4,809,244 | \$4,967,665 | \$200,681 | \$204,576 |
| City of Hopewell | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$260,014 | \$260,014 | \$10,850 | \$10,708 |
| Local Commissioners of Revenue Operations | \$38,384 | \$38,384 | \$1,602 | \$1,581 |
| State Tax Services by Commissioners of Revenue | \$9,014 | \$9,014 | \$376 | \$371 |
| Operations of Local Attorneys for the Commonwealth | \$272,268 | \$272,268 | \$11,361 | \$11,212 |
| Operations of Circuit Court Clerks | \$80,417 | \$80,417 | \$3,356 | \$3,312 |
| Circuit Court Clerks' Land Records | \$29,467 | \$29,467 | \$1,230 | \$1,214 |
| Operations of Local Treasurers | \$46,594 | \$46,594 | \$1,944 | \$1,919 |
| State Tax Services by Local Treasurers | \$2,050 | \$2,050 | \$86 | \$84 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library) | \$173,223 | \$173,223 | \$7,228 | \$7,134 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$18,349 | \$18,349 | \$766 | \$756 |
| Distribution of Recordation Taxes | \$38,152 | \$38,152 | \$1,592 | \$1,571 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,954,852 | \$2,068,085 | \$81,572 | \$85,167 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$1,506,370 | \$1,506,370 | \$62,858 | \$62,035 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$143,321 | \$143,321 | \$5,981 | \$5,902 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Hopewell | | | | |
| City of Hopewell Totals | \$4,622,934 | \$4,736,167 | \$192,907 | \$195,044 |
| City of Lexington | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$17,113 | \$17,113 | \$714 | \$705 |
| State Tax Services by Commissioners of Revenue | \$4,439 | \$4,439 | \$185 | \$183 |
| Operations of Local Treasurers | \$9,608 | \$9,608 | \$401 | \$396 |
| State Tax Services by Local Treasurers | \$1,377 | \$1,377 | \$57 | \$57 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library) | \$47,245 | \$47,245 | \$1,971 | \$1,946 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$13,601 | \$13,601 | \$568 | \$560 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$194,955 | \$206,248 | \$8,135 | \$8,494 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$227,419 | \$227,419 | \$9,490 | \$9,365 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$9,004 | \$9,004 | \$376 | \$371 |
| City of Lexington Totals | \$563,441 | \$574,734 | \$23,511 | \$23,670 |
| City of Lynchburg | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,132,320 | \$1,132,320 | \$47,250 | \$46,631 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Lynchburg | | | | |
| Local Commissioners of Revenue Operations | \$81,456 | \$81,456 | \$3,399 | \$3,355 |
| State Tax Services by Commissioners of Revenue | \$24,306 | \$24,306 | \$1,014 | \$1,001 |
| Operations of Local Attorneys for the Commonwealth | \$828,258 | \$828,258 | \$34,562 | \$34,109 |
| Operations of Circuit Court Clerks | \$276,684 | \$276,684 | \$11,545 | \$11,394 |
| Circuit Court Clerks' Land Records | \$90,933 | \$90,933 | \$3,794 | \$3,745 |
| Operations of Local Treasurers | \$17,960 | \$17,960 | \$749 | \$740 |
| State Tax Services by Local Treasurers | \$28,197 | \$28,197 | \$1,177 | \$1,161 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$183,488 | \$183,488 | \$7,657 | \$7,556 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$67,412 | \$67,412 | \$2,813 | \$2,776 |
| Distribution of Recordation Taxes | \$156,819 | \$156,819 | \$6,544 | \$6,458 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,315,830 | \$3,507,897 | \$138,363 | \$144,461 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,229 | \$1,229 | \$51 | \$51 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$419,965 | \$419,965 | \$17,524 | \$17,295 |
| Financial Assistance to Localities Operating Police Departments | \$3,484,493 | \$3,484,493 | \$145,401 | \$143,497 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$1,134,442 | \$1,134,442 | \$47,338 | \$46,718 |
| Financial Assistance for Community Based Alternative Treatment Services | \$337,530 | \$337,530 | \$14,084 | \$13,900 |
| City of Lynchburg Totals | \$11,644,288 | \$11,836,355 | \$485,892 | \$487,441 |
| City of Manassas | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$53,213 | \$53,213 | \$2,220 | \$2,191 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Manassas | | | | |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$43,928 | \$43,928 | \$1,833 | \$1,809 |
| State Tax Services by Commissioners of Revenue | \$470 | \$470 | \$20 | \$19 |
| Operations of Local Treasurers | \$61,517 | \$61,517 | \$2,567 | \$2,533 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library) | \$61,538 | \$61,538 | \$2,568 | \$2,534 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$12,855 | \$12,855 | \$536 | \$529 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$222,839 | \$222,839 | \$9,299 | \$9,177 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,255,475 | \$1,328,198 | \$52,389 | \$54,697 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$5,542 | \$5,542 | \$231 | \$228 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$1,405,013 | \$1,405,013 | \$58,628 | \$57,861 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$81,581 | \$81,581 | \$3,404 | \$3,360 |
| City of Manassas Totals | \$3,214,262 | \$3,286,985 | \$134,124 | \$135,362 |

City of Manassas Park

State Board of Elections

| | | | | |
|-----------------------------------------------------------------------------------|----------|----------|---------|---------|
| Financial Assistance to Local Government for Gen Registrar Compensation | \$48,429 | \$48,429 | \$2,021 | \$1,994 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |

Compensation Board

| | | | | |
|------------------------------------------------|----------|----------|---------|---------|
| Local Commissioners of Revenue Operations | \$24,943 | \$24,943 | \$1,041 | \$1,027 |
| State Tax Services by Commissioners of Revenue | \$914 | \$914 | \$38 | \$38 |
| Operations of Local Treasurers | \$19,124 | \$19,124 | \$798 | \$788 |
| State Tax Services by Local Treasurers | \$169 | \$169 | \$7 | \$7 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Manassas Park | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library) | \$19,981 | \$19,981 | \$834 | \$823 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$2,961 | \$2,961 | \$124 | \$122 |
| Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution) | \$96,841 | \$96,841 | \$4,041 | \$3,988 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,289,837 | \$1,364,550 | \$53,822 | \$56,194 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$307 | \$307 | \$13 | \$13 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$499,140 | \$499,140 | \$20,828 | \$20,555 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$28,333 | \$28,333 | \$1,182 | \$1,167 |
| City of Manassas Park Totals | \$2,039,326 | \$2,114,039 | \$85,097 | \$87,060 |
| City of Martinsville | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$364,187 | \$364,187 | \$15,197 | \$14,998 |
| Local Jail Operations | \$1,430,375 | \$1,430,375 | \$59,687 | \$58,905 |
| Local Jail Per Diems | \$458,144 | \$458,144 | \$19,117 | \$18,867 |
| Local Commissioners of Revenue Operations | \$43,386 | \$43,386 | \$1,810 | \$1,787 |
| State Tax Services by Commissioners of Revenue | \$5,251 | \$5,251 | \$219 | \$216 |
| Operations of Local Attorneys for the Commonwealth | \$337,672 | \$337,672 | \$14,090 | \$13,906 |
| Operations of Circuit Court Clerks | \$145,133 | \$145,133 | \$6,056 | \$5,977 |
| Circuit Court Clerks' Land Records | \$14,327 | \$14,327 | \$598 | \$590 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Martinsville | | | | |
| Operations of Local Treasurers | \$31,785 | \$31,785 | \$1,326 | \$1,309 |
| State Tax Services by Local Treasurers | \$1,144 | \$1,144 | \$48 | \$47 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library) | \$92,308 | \$92,308 | \$3,852 | \$3,801 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$8,410 | \$8,410 | \$351 | \$346 |
| Distribution of Recordation Taxes | \$18,069 | \$18,069 | \$754 | \$744 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$166,211 | \$175,839 | \$6,936 | \$7,241 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$1,593 | \$1,593 | \$66 | \$66 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$1,000,553 | \$1,000,553 | \$41,751 | \$41,204 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$98,208 | \$98,208 | \$4,098 | \$4,044 |
| City of Martinsville Totals | \$4,267,214 | \$4,276,842 | \$178,061 | \$176,126 |
| City of Newport News | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$62,069 | \$62,069 | \$2,590 | \$2,556 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$16,137 | \$16,137 | \$673 | \$665 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,386,819 | \$1,386,819 | \$57,869 | \$57,112 |
| Local Jail Operations | \$5,378,603 | \$5,378,603 | \$224,439 | \$221,500 |
| Local Jail Per Diems (Newport News City Jail Farm) | \$1,169,902 | \$1,169,902 | \$48,818 | \$48,179 |
| Local Jail Per Diems | \$1,934,321 | \$1,934,321 | \$80,715 | \$79,659 |
| Local Commissioners of Revenue Operations | \$304,468 | \$304,468 | \$12,705 | \$12,539 |
| State Tax Services by Commissioners of Revenue | \$27,696 | \$27,696 | \$1,156 | \$1,141 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Newport News | | | | |
| Operations of Local Attorneys for the Commonwealth | \$1,567,994 | \$1,567,994 | \$65,429 | \$64,573 |
| Operations of Local Treasurers | \$290,857 | \$290,857 | \$12,137 | \$11,978 |
| State Tax Services by Local Treasurers | \$15,463 | \$15,463 | \$645 | \$637 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$206,490 | \$206,490 | \$8,616 | \$8,504 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$37,489 | \$37,489 | \$1,564 | \$1,544 |
| Distribution of Recordation Taxes | \$484,243 | \$484,243 | \$20,207 | \$19,942 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$13,070,253 | \$13,827,340 | \$545,396 | \$569,433 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$60,982 | \$60,982 | \$2,545 | \$2,511 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$10,393,727 | \$10,393,727 | \$433,710 | \$428,031 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$2,274,316 | \$2,274,316 | \$94,903 | \$93,660 |
| Financial Assistance for Community Based Alternative Treatment Services | \$462,505 | \$462,505 | \$19,299 | \$19,047 |
| City of Newport News Totals | \$39,144,333 | \$39,901,420 | \$1,633,416 | \$1,643,211 |
| City of Norfolk | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$18,081 | \$18,081 | \$754 | \$745 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$2,243,078 | \$2,243,078 | \$93,599 | \$92,374 |
| Local Jail Operations | \$13,631,168 | \$13,631,168 | \$568,802 | \$561,355 |
| Local Jail Per Diems | \$5,096,255 | \$5,096,255 | \$212,657 | \$209,872 |
| Local Commissioners of Revenue Operations | \$430,452 | \$430,452 | \$17,962 | \$17,727 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Norfolk | | | | |
| State Tax Services by Commissioners of Revenue | \$93,797 | \$93,797 | \$3,914 | \$3,863 |
| Operations of Local Attorneys for the Commonwealth | \$2,635,390 | \$2,635,390 | \$109,970 | \$108,530 |
| Operations of Circuit Court Clerks | \$1,230,876 | \$1,230,876 | \$51,362 | \$50,690 |
| Circuit Court Clerks' Land Records | \$290,211 | \$290,211 | \$12,110 | \$11,951 |
| Operations of Local Treasurers | \$502,900 | \$502,900 | \$20,985 | \$20,710 |
| State Tax Services by Local Treasurers | \$89,309 | \$89,309 | \$3,727 | \$3,678 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$217,497 | \$217,497 | \$9,076 | \$8,957 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$128,419 | \$128,419 | \$5,359 | \$5,289 |
| Distribution of Recordation Taxes | \$679,400 | \$679,400 | \$28,350 | \$27,979 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$15,442,908 | \$16,337,429 | \$644,402 | \$672,803 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$231,110 | \$231,110 | \$9,644 | \$9,517 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$944,042 | \$944,042 | \$39,393 | \$38,877 |
| Financial Assistance to Localities Operating Police Departments | \$13,286,247 | \$13,286,247 | \$554,409 | \$547,150 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$2,069,120 | \$2,069,120 | \$86,340 | \$85,210 |
| Financial Assistance for Community Based Alternative Treatment Services | \$871,903 | \$871,903 | \$36,383 | \$35,906 |
| City of Norfolk Totals | \$60,214,203 | \$61,108,724 | \$2,512,621 | \$2,516,562 |
| City of Norton | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$32,272 | \$32,272 | \$1,347 | \$1,329 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$6,407 | \$6,407 | \$267 | \$264 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Norton | | | | |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$83,438 | \$83,438 | \$3,482 | \$3,436 |
| Local Commissioners of Revenue Operations | \$3,560 | \$3,560 | \$149 | \$147 |
| State Tax Services by Commissioners of Revenue | \$2,647 | \$2,647 | \$110 | \$109 |
| Operations of Local Treasurers | \$11,376 | \$11,376 | \$475 | \$468 |
| State Tax Services by Local Treasurers | \$592 | \$592 | \$25 | \$24 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library) | \$14,205 | \$14,205 | \$593 | \$585 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$15,202 | \$15,202 | \$634 | \$626 |
| Distribution of Recordation Taxes | \$4,048 | \$4,048 | \$169 | \$167 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$40,431 | \$42,773 | \$1,687 | \$1,761 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$362 | \$362 | \$15 | \$15 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$256,413 | \$256,413 | \$10,700 | \$10,560 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$16,435 | \$16,435 | \$686 | \$677 |
| City of Norton Totals | \$487,387 | \$489,729 | \$20,339 | \$20,168 |

City of Petersburg

| | | | | |
|-----------------------------------------------------------------------------------|-------------|-------------|-----------|-----------|
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$439,479 | \$439,479 | \$18,339 | \$18,098 |
| Local Jail Operations | \$2,835,148 | \$2,835,148 | \$118,305 | \$116,756 |
| Local Jail Per Diems | \$770,930 | \$770,930 | \$32,169 | \$31,748 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Petersburg | | | | |
| Local Commissioners of Revenue Operations | \$87,607 | \$87,607 | \$3,656 | \$3,608 |
| State Tax Services by Commissioners of Revenue | \$11,114 | \$11,114 | \$464 | \$458 |
| Operations of Local Attorneys for the Commonwealth | \$567,931 | \$567,931 | \$23,699 | \$23,388 |
| Operations of Circuit Court Clerks | \$172,716 | \$172,716 | \$7,207 | \$7,113 |
| Circuit Court Clerks' Land Records | \$36,718 | \$36,718 | \$1,532 | \$1,512 |
| Operations of Local Treasurers | \$65,692 | \$65,692 | \$2,741 | \$2,705 |
| State Tax Services by Local Treasurers | \$718 | \$718 | \$30 | \$30 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$175,540 | \$175,540 | \$7,325 | \$7,229 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$54,732 | \$54,732 | \$2,284 | \$2,254 |
| Distribution of Recordation Taxes | \$55,311 | \$55,311 | \$2,308 | \$2,278 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$3,395,229 | \$3,591,895 | \$141,676 | \$147,920 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$229,820 | \$229,820 | \$9,590 | \$9,464 |
| Financial Assistance to Localities Operating Police Departments | \$2,404,288 | \$2,404,288 | \$100,326 | \$99,013 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$114,456 | \$114,456 | \$4,776 | \$4,713 |
| City of Petersburg Totals | \$11,473,991 | \$11,670,657 | \$478,787 | \$480,617 |
| City of Poquoson | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$42,899 | \$42,899 | \$1,790 | \$1,767 |
| State Tax Services by Commissioners of Revenue | \$1,721 | \$1,721 | \$72 | \$71 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Poquoson | | | | |
| Operations of Local Treasurers | \$42,786 | \$42,786 | \$1,785 | \$1,762 |
| State Tax Services by Local Treasurers | \$4,044 | \$4,044 | \$169 | \$167 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$151,209 | \$151,209 | \$6,310 | \$6,227 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Recordation Taxes | \$47,072 | \$47,072 | \$1,964 | \$1,938 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$369,143 | \$390,525 | \$15,404 | \$16,082 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$277,263 | \$277,263 | \$11,570 | \$11,418 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$14,028 | \$14,028 | \$585 | \$578 |
| City of Poquoson Totals | \$1,000,623 | \$1,022,005 | \$41,754 | \$42,088 |
| City of Portsmouth | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$56,676 | \$56,676 | \$2,365 | \$2,334 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$13,549 | \$13,549 | \$565 | \$558 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,238,456 | \$1,238,456 | \$51,678 | \$51,002 |
| Local Jail Operations | \$4,846,773 | \$4,846,773 | \$202,246 | \$199,598 |
| Local Jail Per Diems | \$1,313,998 | \$1,313,998 | \$54,831 | \$54,113 |
| Local Commissioners of Revenue Operations | \$190,938 | \$190,938 | \$7,967 | \$7,863 |
| State Tax Services by Commissioners of Revenue | \$19,340 | \$19,340 | \$807 | \$796 |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$104,912 | \$104,912 | \$4,378 | \$4,320 |
| Operations of Local Attorneys for the Commonwealth | \$1,506,968 | \$1,506,968 | \$62,883 | \$62,059 |
| Operations of Circuit Court Clerks | \$561,444 | \$561,444 | \$23,428 | \$23,121 |
| Circuit Court Clerks' Land Records | \$155,387 | \$155,387 | \$6,484 | \$6,399 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Portsmouth | | | | |
| Operations of Local Treasurers | \$238,258 | \$238,258 | \$9,942 | \$9,812 |
| State Tax Services by Local Treasurers | \$3,838 | \$3,838 | \$160 | \$158 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$189,466 | \$189,466 | \$7,906 | \$7,803 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$22,333 | \$22,333 | \$932 | \$920 |
| Distribution of Recordation Taxes | \$267,355 | \$267,355 | \$11,156 | \$11,010 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$5,940,312 | \$6,284,401 | \$247,878 | \$258,802 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$132,078 | \$132,078 | \$5,511 | \$5,439 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$563,248 | \$563,248 | \$23,503 | \$23,196 |
| Financial Assistance to Localities Operating Police Departments | \$6,879,921 | \$6,879,921 | \$287,086 | \$283,327 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$250,713 | \$250,713 | \$10,462 | \$10,325 |
| City of Portsmouth Totals | \$24,495,962 | \$24,840,051 | \$1,022,168 | \$1,022,955 |
| City of Radford | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$216,003 | \$216,003 | \$9,013 | \$8,895 |
| Local Commissioners of Revenue Operations | \$18,751 | \$18,751 | \$782 | \$772 |
| State Tax Services by Commissioners of Revenue | \$2,913 | \$2,913 | \$122 | \$120 |
| Operations of Local Attorneys for the Commonwealth | \$152,714 | \$152,714 | \$6,372 | \$6,289 |
| Operations of Circuit Court Clerks | \$69,779 | \$69,779 | \$2,912 | \$2,874 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Radford | | | | |
| Circuit Court Clerks' Land Records | \$11,601 | \$11,601 | \$484 | \$478 |
| Operations of Local Treasurers | \$29,483 | \$29,483 | \$1,230 | \$1,214 |
| State Tax Services by Local Treasurers | \$2,577 | \$2,577 | \$108 | \$106 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$139,812 | \$139,812 | \$5,834 | \$5,758 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$17,941 | \$17,941 | \$749 | \$739 |
| Distribution of Recordation Taxes | \$21,308 | \$21,308 | \$889 | \$878 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$361,007 | \$381,918 | \$15,064 | \$15,728 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$557,406 | \$557,406 | \$23,259 | \$22,955 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$13,896 | \$13,896 | \$580 | \$572 |
| City of Radford Totals | \$1,665,650 | \$1,686,561 | \$69,503 | \$69,456 |
| City of Richmond | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$16,137 | \$16,137 | \$673 | \$665 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$2,300,054 | \$2,300,054 | \$95,977 | \$94,720 |
| Local Jail Operations | \$13,918,534 | \$13,918,534 | \$580,793 | \$573,189 |
| Local Jail Per Diems | \$4,712,040 | \$4,712,040 | \$196,624 | \$194,050 |
| Operations of Local Attorneys for the Commonwealth | \$2,674,441 | \$2,674,441 | \$111,599 | \$110,138 |
| Operations of Local Treasurers | \$56,438 | \$56,438 | \$2,355 | \$2,324 |
| State Tax Services by Local Treasurers | \$20,158 | \$20,158 | \$841 | \$830 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Richmond | | | | |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$208,592 | \$208,592 | \$8,704 | \$8,590 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$87,672 | \$87,672 | \$3,658 | \$3,610 |
| Distribution of Recordation Taxes | \$709,319 | \$709,319 | \$29,598 | \$29,211 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$16,560,357 | \$17,519,606 | \$691,031 | \$721,487 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$507,960 | \$507,960 | \$21,196 | \$20,919 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$996,506 | \$996,506 | \$41,582 | \$41,038 |
| Financial Assistance to Localities Operating Police Departments | \$16,518,963 | \$16,518,963 | \$689,304 | \$680,279 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$1,536,080 | \$1,536,080 | \$64,098 | \$63,258 |
| Financial Assistance for Community Based Alternative Treatment Services | \$473,745 | \$473,745 | \$19,768 | \$19,510 |
| City of Richmond Totals | \$61,379,036 | \$62,338,285 | \$2,561,224 | \$2,567,197 |
| Roanoke City | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$1,094,670 | \$1,094,670 | \$45,678 | \$45,080 |
| Local Jail Operations | \$6,524,238 | \$6,524,238 | \$272,244 | \$268,679 |
| Local Jail Per Diems | \$1,179,603 | \$1,179,603 | \$49,223 | \$48,578 |
| Local Commissioners of Revenue Operations | \$179,147 | \$179,147 | \$7,475 | \$7,378 |
| State Tax Services by Commissioners of Revenue | \$17,041 | \$17,041 | \$711 | \$702 |
| Operations of Local Attorneys for the Commonwealth | \$883,134 | \$883,134 | \$36,851 | \$36,369 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Roanoke City | | | | |
| Operations of Local Attorneys for the Commonwealth (Drug Prosecution) | \$99,180 | \$99,180 | \$4,139 | \$4,084 |
| Operations of Local Treasurers | \$222,754 | \$222,754 | \$9,295 | \$9,173 |
| State Tax Services by Local Treasurers | \$3,873 | \$3,873 | \$162 | \$159 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$188,233 | \$188,233 | \$7,855 | \$7,752 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$145,994 | \$145,994 | \$6,092 | \$6,012 |
| Distribution of Recordation Taxes | \$226,403 | \$226,403 | \$9,447 | \$9,324 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$8,244,664 | \$8,722,232 | \$344,034 | \$359,196 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$207,592 | \$207,592 | \$8,662 | \$8,549 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$6,348,163 | \$6,348,163 | \$264,896 | \$261,428 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Roanoke Valley Juvenile Detention Center - Commission) | \$1,781,286 | \$1,781,286 | \$74,330 | \$73,356 |
| Financial Assistance for Community Based Alternative Treatment Services | \$537,139 | \$537,139 | \$22,414 | \$22,120 |
| Roanoke City Totals | \$27,946,076 | \$28,423,644 | \$1,166,135 | \$1,170,532 |
| City of Salem | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$340,512 | \$340,512 | \$14,209 | \$14,023 |
| Local Commissioners of Revenue Operations | \$44,309 | \$44,309 | \$1,849 | \$1,825 |
| State Tax Services by Commissioners of Revenue | \$5,650 | \$5,650 | \$236 | \$233 |
| Operations of Local Attorneys for the Commonwealth | \$191,799 | \$191,799 | \$8,003 | \$7,899 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Salem | | | | |
| Operations of Circuit Court Clerks | \$84,427 | \$84,427 | \$3,523 | \$3,477 |
| Circuit Court Clerks' Land Records | \$29,020 | \$29,020 | \$1,211 | \$1,195 |
| Operations of Local Treasurers | \$53,971 | \$53,971 | \$2,252 | \$2,223 |
| State Tax Services by Local Treasurers | \$2,325 | \$2,325 | \$97 | \$96 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$174,307 | \$174,307 | \$7,273 | \$7,178 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$28,474 | \$28,474 | \$1,188 | \$1,173 |
| Distribution of Recordation Taxes | \$61,828 | \$61,828 | \$2,580 | \$2,546 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$947,951 | \$1,002,860 | \$39,556 | \$41,299 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$799,594 | \$799,594 | \$33,365 | \$32,929 |
| Financial Assistance to Localities Operating Police Departments | \$764,531 | \$764,531 | \$31,902 | \$31,485 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$72,013 | \$72,013 | \$3,005 | \$2,966 |
| City of Salem Totals | \$3,655,330 | \$3,710,239 | \$152,528 | \$152,797 |
| City of Staunton | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$203,018 | \$203,018 | \$8,472 | \$8,361 |
| Local Commissioners of Revenue Operations | \$39,698 | \$39,698 | \$1,657 | \$1,635 |
| State Tax Services by Commissioners of Revenue | \$15,350 | \$15,350 | \$641 | \$632 |
| Operations of Local Attorneys for the Commonwealth | \$282,172 | \$282,172 | \$11,774 | \$11,620 |
| Operations of Circuit Court Clerks | \$94,204 | \$94,204 | \$3,931 | \$3,879 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Staunton | | | | |
| Circuit Court Clerks' Land Records | \$35,336 | \$35,336 | \$1,475 | \$1,455 |
| Operations of Local Treasurers | \$56,938 | \$56,938 | \$2,376 | \$2,345 |
| State Tax Services by Local Treasurers | \$1,638 | \$1,638 | \$68 | \$67 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$173,930 | \$173,930 | \$7,258 | \$7,163 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$10,853 | \$10,853 | \$453 | \$447 |
| Distribution of Recordation Taxes | \$63,955 | \$63,955 | \$2,669 | \$2,634 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,228,477 | \$1,299,635 | \$51,262 | \$53,521 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$4,219 | \$4,219 | \$176 | \$174 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$478,032 | \$478,032 | \$19,947 | \$19,686 |
| Financial Assistance to Localities Operating Police Departments | \$1,020,822 | \$1,020,822 | \$42,597 | \$42,039 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Shenandoah Valley Juvenile Detention Center - Commission) | \$939,216 | \$939,216 | \$39,192 | \$38,679 |
| Financial Assistance for Community Based Alternative Treatment Services | \$47,818 | \$47,818 | \$1,995 | \$1,969 |
| City of Staunton Totals | \$4,746,135 | \$4,817,293 | \$198,048 | \$198,384 |
| City of Suffolk | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$50,713 | \$50,713 | \$2,116 | \$2,088 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$12,251 | \$12,251 | \$511 | \$505 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$825,848 | \$825,848 | \$34,461 | \$34,010 |
| Local Commissioners of Revenue Operations | \$86,635 | \$86,635 | \$3,615 | \$3,568 |
| State Tax Services by Commissioners of Revenue | \$11,036 | \$11,036 | \$461 | \$454 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Suffolk | | | | |
| Operations of Local Attorneys for the Commonwealth | \$845,804 | \$845,804 | \$35,294 | \$34,832 |
| Operations of Circuit Court Clerks | \$210,830 | \$210,830 | \$8,798 | \$8,682 |
| Circuit Court Clerks' Land Records | \$108,464 | \$108,464 | \$4,526 | \$4,467 |
| Operations of Local Treasurers | \$151,763 | \$151,763 | \$6,333 | \$6,250 |
| State Tax Services by Local Treasurers | \$4,529 | \$4,529 | \$189 | \$187 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$188,049 | \$188,049 | \$7,847 | \$7,744 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$86,196 | \$86,196 | \$3,597 | \$3,550 |
| Distribution of Recordation Taxes | \$406,282 | \$406,282 | \$16,953 | \$16,731 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,217,393 | \$1,287,910 | \$50,799 | \$53,038 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$17,981 | \$17,981 | \$750 | \$741 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$200,574 | \$200,574 | \$8,370 | \$8,260 |
| Financial Assistance to Localities Operating Police Departments | \$3,287,144 | \$3,287,144 | \$137,166 | \$135,370 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$169,188 | \$169,188 | \$7,060 | \$6,967 |
| City of Suffolk Totals | \$7,880,680 | \$7,951,197 | \$328,846 | \$327,444 |
| City of Virginia Beach | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$82,040 | \$82,040 | \$3,423 | \$3,379 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$20,031 | \$20,031 | \$836 | \$825 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$2,319,689 | \$2,319,689 | \$96,796 | \$95,529 |
| Local Jail Operations | \$12,644,342 | \$12,644,342 | \$527,624 | \$520,715 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Virginia Beach | | | | |
| Local Jail Per Diems | \$4,194,412 | \$4,194,412 | \$175,025 | \$172,733 |
| Local Commissioners of Revenue Operations | \$590,142 | \$590,142 | \$24,625 | \$24,303 |
| State Tax Services by Commissioners of Revenue | \$55,377 | \$55,377 | \$2,311 | \$2,281 |
| Operations of Local Attorneys for the Commonwealth | \$2,452,007 | \$2,452,007 | \$102,317 | \$100,978 |
| Operations of Circuit Court Clerks | \$971,542 | \$971,542 | \$40,541 | \$40,010 |
| Circuit Court Clerks' Land Records | \$642,321 | \$642,321 | \$26,803 | \$26,452 |
| Operations of Local Treasurers | \$585,151 | \$585,151 | \$24,417 | \$24,097 |
| State Tax Services by Local Treasurers | \$90,196 | \$90,196 | \$3,764 | \$3,714 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$258,900 | \$258,900 | \$10,803 | \$10,662 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$10,720 | \$10,720 | \$447 | \$441 |
| Distribution of Recordation Taxes | \$2,057,100 | \$2,057,100 | \$85,839 | \$84,715 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$8,565,492 | \$9,061,643 | \$357,421 | \$373,174 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$75,842 | \$75,842 | \$3,165 | \$3,123 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Community Corrections | \$1,007,304 | \$1,007,304 | \$42,033 | \$41,482 |
| Financial Assistance to Localities Operating Police Departments | \$13,002,430 | \$13,002,430 | \$542,566 | \$535,462 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities | \$2,323,140 | \$2,323,140 | \$96,940 | \$95,671 |
| Financial Assistance for Community Based Alternative Treatment Services | \$1,184,451 | \$1,184,451 | \$49,425 | \$48,778 |
| City of Virginia Beach Totals | \$53,132,628 | \$53,628,779 | \$2,217,121 | \$2,208,524 |
| City of Waynesboro | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Waynesboro | | | | |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$200,965 | \$200,965 | \$8,386 | \$8,276 |
| Local Commissioners of Revenue Operations | \$24,832 | \$24,832 | \$1,036 | \$1,023 |
| State Tax Services by Commissioners of Revenue | \$8,782 | \$8,782 | \$366 | \$362 |
| Operations of Local Attorneys for the Commonwealth | \$354,119 | \$354,119 | \$14,777 | \$14,583 |
| Operations of Circuit Court Clerks | \$77,947 | \$77,947 | \$3,253 | \$3,210 |
| Circuit Court Clerks' Land Records | \$29,791 | \$29,791 | \$1,243 | \$1,227 |
| Operations of Local Treasurers | \$30,448 | \$30,448 | \$1,271 | \$1,254 |
| State Tax Services by Local Treasurers | \$2,526 | \$2,526 | \$105 | \$104 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs | \$173,353 | \$173,353 | \$7,234 | \$7,139 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$15,223 | \$15,223 | \$635 | \$627 |
| Distribution of Recordation Taxes | \$60,026 | \$60,026 | \$2,505 | \$2,472 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$879,830 | \$930,794 | \$36,714 | \$38,332 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,903 | \$3,903 | \$163 | \$161 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$864,756 | \$864,756 | \$36,085 | \$35,612 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$75,601 | \$75,601 | \$3,155 | \$3,113 |
| City of Waynesboro Totals | \$2,852,562 | \$2,903,526 | \$119,033 | \$119,573 |
| City of Williamsburg | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$42,112 | \$42,112 | \$1,757 | \$1,734 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Williamsburg | | | | |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$8,347 | \$8,347 | \$348 | \$344 |
| <u>Compensation Board</u> | | | | |
| Local Commissioners of Revenue Operations | \$18,149 | \$18,149 | \$757 | \$747 |
| State Tax Services by Commissioners of Revenue | \$3,595 | \$3,595 | \$150 | \$148 |
| Operations of Local Treasurers | \$11,697 | \$11,697 | \$488 | \$482 |
| State Tax Services by Local Treasurers | \$10,159 | \$10,159 | \$424 | \$418 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library) | \$60,413 | \$60,413 | \$2,521 | \$2,488 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$5,057 | \$5,057 | \$211 | \$208 |
| Distribution of Recordation Taxes | \$58,598 | \$58,598 | \$2,445 | \$2,413 |
| <u>Comprehensive Services for At-Risk Youthand Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$76,988 | \$81,447 | \$3,213 | \$3,354 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$10,920 | \$10,920 | \$456 | \$450 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$443,842 | \$443,842 | \$18,521 | \$18,278 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Community Based Alternative Treatment Services | \$53,661 | \$53,661 | \$2,239 | \$2,210 |
| City of Williamsburg Totals | \$803,538 | \$807,997 | \$33,530 | \$33,274 |
| City of Winchester | | | | |
| <u>State Board of Elections</u> | | | | |
| Financial Assistance to Local Government for Gen Registrar Compensation | \$46,272 | \$46,272 | \$1,931 | \$1,906 |
| Financial Assistance to Local Government for Electoral Board Compensation/mileage | \$10,291 | \$10,291 | \$429 | \$424 |
| <u>Compensation Board</u> | | | | |
| Local Court Services | \$270,005 | \$270,005 | \$11,267 | \$11,119 |
| Local Commissioners of Revenue Operations | \$43,600 | \$43,600 | \$1,819 | \$1,796 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| City of Winchester | | | | |
| State Tax Services by Commissioners of Revenue | \$3,341 | \$3,341 | \$139 | \$138 |
| Operations of Local Attorneys for the Commonwealth | \$568,168 | \$568,168 | \$23,709 | \$23,398 |
| Operations of Circuit Court Clerks | \$188,977 | \$188,977 | \$7,886 | \$7,782 |
| Circuit Court Clerks' Land Records | \$29,970 | \$29,970 | \$1,251 | \$1,234 |
| Operations of Local Treasurers | \$46,496 | \$46,496 | \$1,940 | \$1,915 |
| <u>The Library of Virginia</u> | | | | |
| Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library) | \$89,605 | \$89,605 | \$3,739 | \$3,690 |
| <u>Department of Accounts Transfer Payments</u> | | | | |
| Distribution of Rolling Stock Taxes | \$5,581 | \$5,581 | \$233 | \$230 |
| Distribution of Recordation Taxes | \$108,566 | \$108,566 | \$4,530 | \$4,471 |
| <u>Comprehensive Services for At-Risk Youth and Families</u> | | | | |
| Financial Assistance for Child and Youth Services | \$1,957,178 | \$2,070,546 | \$81,669 | \$85,269 |
| <u>Department of Social Services</u> | | | | |
| General Relief | \$3,618 | \$3,618 | \$151 | \$149 |
| <u>Department of Criminal Justice Services</u> | | | | |
| Financial Assistance to Localities Operating Police Departments | \$966,364 | \$966,364 | \$40,324 | \$39,797 |
| <u>Department of Juvenile Justice</u> | | | | |
| Financial Assistance for Juvenile Confinement in Local Facilities (Northwestern Regional Juvenile Detention Center - Commission) | \$849,824 | \$849,824 | \$35,461 | \$34,997 |
| Financial Assistance for Community Based Alternative Treatment Services | \$90,387 | \$90,387 | \$3,772 | \$3,722 |
| City of Winchester Totals | \$5,278,242 | \$5,391,610 | \$220,250 | \$222,037 |
| Albemarle/Charlottesville Regional Jail | | | | |
| <u>Compensation Board</u> | | | | |
| Regional Jail Operations | \$4,511,490 | \$4,511,490 | \$188,256 | \$185,791 |
| Regional Jail Per Diems | \$1,575,468 | \$1,575,468 | \$65,741 | \$64,880 |
| Albemarle/Charlottesville Regional Jail Totals | \$6,086,958 | \$6,086,958 | \$253,997 | \$250,671 |
| Northwestern Regional Jail | | | | |
| <u>Compensation Board</u> | | | | |
| Regional Jail Operations | \$5,499,354 | \$5,499,354 | \$229,477 | \$226,473 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| Locality/Distributing Agency/Payment To Locality | FY 2009 Reduction Base | FY 2010 Reduction Base | FY 2009 Reduction | FY 2010 Reduction |
|--------------------------------------------------|---------------------------|---------------------------|----------------------|----------------------|
|--------------------------------------------------|---------------------------|---------------------------|----------------------|----------------------|

Northwestern Regional Jail

| | | | | |
|------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Per Diems | \$1,448,386 | \$1,448,386 | \$60,438 | \$59,647 |
| Northwestern Regional Jail Totals | \$6,947,739 | \$6,947,739 | \$289,915 | \$286,120 |

Middle Peninsula Regional Jail

Compensation Board

| | | | | |
|----------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$1,823,157 | \$1,823,157 | \$76,077 | \$75,081 |
| Regional Jail Per Diems | \$834,671 | \$834,671 | \$34,829 | \$34,373 |
| Middle Peninsula Regional Jail Totals | \$2,657,828 | \$2,657,828 | \$110,906 | \$109,454 |

Central Virginia Regional Jail

Compensation Board

| | | | | |
|----------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$1,882,317 | \$1,882,317 | \$78,545 | \$77,517 |
| Regional Jail Per Diems | \$775,896 | \$775,896 | \$32,377 | \$31,953 |
| Central Virginia Regional Jail Totals | \$2,658,212 | \$2,658,212 | \$110,922 | \$109,470 |

Piedmont Regional Jail

Compensation Board

| | | | | |
|--------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$2,416,579 | \$2,416,579 | \$100,839 | \$99,519 |
| Regional Jail Per Diems | \$295,893 | \$295,893 | \$12,347 | \$12,185 |
| Piedmont Regional Jail Totals | \$2,712,472 | \$2,712,472 | \$113,186 | \$111,704 |

Prince William/Manassas Regional Jail

Compensation Board

| | | | | |
|-----------------------------------------------------|---------------------|---------------------|------------------|------------------|
| Regional Jail Operations | \$8,415,222 | \$8,415,222 | \$351,151 | \$346,553 |
| Regional Jail Per Diems | \$1,949,801 | \$1,949,801 | \$81,361 | \$80,296 |
| Prince William/Manassas Regional Jail Totals | \$10,365,023 | \$10,365,023 | \$432,512 | \$426,849 |

Northern Neck Regional Jail

Compensation Board

| | | | | |
|-------------------------------------------|--------------------|--------------------|-----------------|-----------------|
| Regional Jail Operations | \$1,466,917 | \$1,466,917 | \$61,212 | \$60,410 |
| Regional Jail Per Diems | \$463,233 | \$463,233 | \$19,330 | \$19,077 |
| Northern Neck Regional Jail Totals | \$1,930,150 | \$1,930,150 | \$80,542 | \$79,487 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
|---------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|

Rockbridge Regional Jail

Compensation Board

| | | | | |
|----------------------------------------|--------------------|--------------------|-----------------|-----------------|
| Regional Jail Operations | \$1,476,737 | \$1,476,737 | \$61,621 | \$60,815 |
| Regional Jail Per Diems | \$284,758 | \$284,758 | \$11,882 | \$11,727 |
| Rockbridge Regional Jail Totals | \$1,761,494 | \$1,761,494 | \$73,503 | \$72,542 |

Rappahannock Regional Jail

Compensation Board

| | | | | |
|------------------------------------------|---------------------|---------------------|------------------|------------------|
| Regional Jail Operations | \$7,536,010 | \$7,536,010 | \$314,463 | \$310,346 |
| Regional Jail Per Diems | \$3,033,383 | \$3,033,383 | \$126,577 | \$124,920 |
| Rappahannock Regional Jail Totals | \$10,569,393 | \$10,569,393 | \$441,040 | \$435,266 |

Western Tidewater Regional Jail

Compensation Board

| | | | | |
|-----------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$5,037,814 | \$5,037,814 | \$210,218 | \$207,466 |
| Regional Jail Per Diems | \$782,150 | \$782,150 | \$32,638 | \$32,210 |
| Western Tidewater Regional Jail Totals | \$5,819,964 | \$5,819,964 | \$242,856 | \$239,676 |

Pamunkey Regional Jail

Compensation Board

| | | | | |
|--------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$3,780,381 | \$3,780,381 | \$157,748 | \$155,682 |
| Pamunkey Regional Jail Totals | \$3,780,381 | \$3,780,381 | \$157,748 | \$155,682 |

Riverside Regional Jail

Compensation Board

| | | | | |
|---------------------------------------|---------------------|---------------------|------------------|------------------|
| Regional Jail Operations | \$11,163,351 | \$11,163,351 | \$465,825 | \$459,726 |
| Regional Jail Per Diems | \$3,250,436 | \$3,250,436 | \$135,634 | \$133,858 |
| Riverside Regional Jail Totals | \$14,413,786 | \$14,413,786 | \$601,459 | \$593,584 |

Virginia Peninsula Regional Jail

Compensation Board

| | | | | |
|------------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$4,164,360 | \$4,164,360 | \$173,771 | \$171,495 |
| Regional Jail Per Diems | \$1,398,512 | \$1,398,512 | \$58,357 | \$57,593 |
| Virginia Peninsula Regional Jail Totals | \$5,562,872 | \$5,562,872 | \$232,128 | \$229,088 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|---------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
|---------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|

Hampton Roads Regional Jail

Compensation Board

| | | | | |
|-------------------------------------------|---------------------|---------------------|------------------|------------------|
| Regional Jail Operations | \$10,203,512 | \$10,203,512 | \$425,773 | \$420,198 |
| Regional Jail Per Diems | \$2,354,860 | \$2,354,860 | \$98,264 | \$96,977 |
| Hampton Roads Regional Jail Totals | \$12,558,371 | \$12,558,371 | \$524,037 | \$517,175 |

New River Regional Jail

Compensation Board

| | | | | |
|---------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$4,641,261 | \$4,641,261 | \$193,671 | \$191,135 |
| Regional Jail Per Diems | \$2,124,634 | \$2,124,634 | \$88,657 | \$87,496 |
| New River Regional Jail Totals | \$6,765,895 | \$6,765,895 | \$282,328 | \$278,631 |

Blue Ridge Regional Jail

Compensation Board

| | | | | |
|----------------------------------------|---------------------|---------------------|------------------|------------------|
| Regional Jail Operations | \$9,396,559 | \$9,396,559 | \$392,100 | \$386,966 |
| Regional Jail Per Diems | \$3,171,899 | \$3,171,899 | \$132,357 | \$130,624 |
| Blue Ridge Regional Jail Totals | \$12,568,458 | \$12,568,458 | \$524,457 | \$517,590 |

Peumansend Creek Regional Jail

Compensation Board

| | | | | |
|----------------------------------------------|--------------------|--------------------|------------------|------------------|
| Regional Jail Operations | \$3,753,026 | \$3,753,026 | \$156,606 | \$154,556 |
| Regional Jail Per Diems | \$1,108,955 | \$1,108,955 | \$46,275 | \$45,669 |
| Peumansend Creek Regional Jail Totals | \$4,861,981 | \$4,861,981 | \$202,881 | \$200,225 |

Southside Regional Jail

Compensation Board

| | | | | |
|---------------------------------------|--------------------|--------------------|-----------------|-----------------|
| Regional Jail Operations | \$1,682,963 | \$1,682,963 | \$70,227 | \$69,307 |
| Regional Jail Per Diems | \$713,384 | \$713,384 | \$29,768 | \$29,378 |
| Southside Regional Jail Totals | \$2,396,347 | \$2,396,347 | \$99,995 | \$98,685 |

Southwest Regional Jail

Compensation Board

| | | | | |
|--------------------------|--------------|--------------|-----------|-----------|
| Regional Jail Operations | \$10,846,823 | \$10,846,823 | \$452,617 | \$446,690 |
| Regional Jail Per Diems | \$4,482,071 | \$4,482,071 | \$187,028 | \$184,579 |

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

| <u>Locality/Distributing Agency/Payment To Locality</u> | <u>FY 2009 Reduction Base</u> | <u>FY 2010 Reduction Base</u> | <u>FY 2009 Reduction</u> | <u>FY 2010 Reduction</u> |
|--------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|
| Southwest Regional Jail | | | | |
| Southwest Regional Jail Totals | \$15,328,893 | \$15,328,893 | \$639,645 | \$631,269 |
| Middle River Regional Jail | | | | |
| <u>Compensation Board</u> | | | | |
| Regional Jail Operations | \$4,945,620 | \$4,945,620 | \$206,371 | \$203,669 |
| Regional Jail Per Diems | \$2,303,616 | \$2,303,616 | \$96,125 | \$94,867 |
| Middle River Regional Jail Totals | \$7,249,236 | \$7,249,236 | \$302,496 | \$298,536 |
| STATEWIDE TOTALS (Statewide totals for reductions are subject to rounding) | \$1,198,235,197 | \$1,214,131,068 | \$50,000,000 | \$50,000,000 |