



Virginia Department of Planning and Budget

Report on Federal Spending

INSTRUCTIONS

The Code of Virginia, §2.2-603 (E), requires that agencies report the percentage of their spending from federal funds. On this form, report your expenditures (not appropriations) from federal sources for fiscal year 2008 along with your total operating expenditures (all funds). Fiscal year 2008 is the state fiscal year that started on July 1, 2007, and ended on June 30, 2008.

Agency name: _____ Agency code: _____

FEDERAL SPENDING

Check the appropriate box:

This agency did not expend any federal funds in FY 2008.

This agency expended federal funds in FY 2008.

If you check this box, complete the following:

Total agency operating expenditures for FY 2008 \$ _____

Amount of FY 2008 expenditures from federal sources \$ _____

Percent of FY 2008 expenditures from federal sources _____ %

Note: Round percent to one decimal place (Example: 24.6%)

CONTACT INFORMATION

Name & title of person completing form

Phone number