

Summary of 2008 Reconvened Session Amendments to HB 30

Agency	Item	Title	Description	GF REVENUE		APPROPRIATION CHANGES								
				GF 2009	GF 2010	GF 2009	GF 2010	NGF 2009	NGF 2010	Debt 2009	Debt 2010	Pos 2009	Pos 2010	
Revenues	Item 0	Revenue adjustments	This amendment revises general fund and nongeneral fund revenues available for appropriation as a result of the reversion to the balance of the general fund an additional \$55.0 million from various existing capital outlay projects which will now be bonded rather than direct funded. This amendment also revises appropriations to reflect the movement of a \$6.0 million nongeneral fund bond project from the second year to the first year.	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Compensation Board	Item 74	Deposit of clerks' fees	This amendment allows circuit court clerks to deposit fees collected into accounts other than those held by the State Treasurer if otherwise provided by law. SB 622, enacted by the 2008 General Assembly, authorizes clerks to deposit a fee collected for the electronic filing of land records into special local accounts. Without this amendment, there would be a conflict between that statute and the Appropriation Act.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of General Services	Item 79	Provide language for sale of Dove Street Armory	This amendment provides language to authorize the sale of the Dove Street Armory property in Richmond, Virginia.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of General Services	Item 79	Convert Division of Real Estate Services to full internal service fund	This amendment revises the current sum sufficient appropriation of \$2.1 million to approximately \$59.2 million to reflect the division taking over a large majority of the Commonwealth's lease payments to private property owners. Secondly, the amendment provides language to authorize the director, Department of Planning and Budget, to transfer the current general fund appropriation within the Item to the agencies who pay leases from general fund appropriations to cover the general fund's share of the administrative fees for overseeing the leases.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of General Services	Item 81	Provide consistency in green building requirements	This amendment makes the language in the Appropriation Act consistent with Executive Order 48, Energy Efficiency in State Government, issued by the Governor in 2007.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Virginia Tourism Authority	Item 130	Provide funding for the Daniel Boone Visitor Center	This amendment provides pass-through funding for the Daniel Boone Visitor Center. The funds will be used toward the center's operating costs.	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Direct Aid to Public Education	Item 139	Provide funding for the Virginia Career Education Foundation (VCEF)	This amendment restores the funding for the Virginia Career Education Foundation to manage the Commonwealth Scholars and the Governor's Exemplary Standards Award Program for Career and Technical Education.	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Old Dominion University	Item 185	Provide support for modeling and simulation efforts	This amendment provides support for continued modeling and simulation efforts at Old Dominion University in FY 2009.	\$0	\$0	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0	\$0	\$0	0.00	0.00

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Secretary of Health and Human Resources	Item 282	Authorize Secretary of Health and Human Resources to establish program	This amendment authorizes the Secretary of Health and Human Resources to establish a pilot program in Eastern Virginia that will offer health insurance coverage for low-income, uninsured workers employed by small businesses to be supported by monies recovered from private health insurance companies and by private donations. The program will expand access to health insurance coverage for low-income families earning 200 percent of the federal poverty level or less and who work for small businesses. The program will use private insurance coverage, with the nongeneral funds covering one-third of the premium costs for participating individuals, up to \$75 per month. The employer and the employee will each cover one-third of the remaining costs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Comprehensive Services for At-Risk Youth and Families	Item 283	Clarify language to require use of Medicaid services when appropriate	This amendment clarifies language added by the General Assembly that would mandate the use of Medicaid services by specifying that Medicaid is to be used when the services are available and appropriate to meet the needs of a child.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Medical Assistance Services	Item 305	Provide coverage for newborns born to mothers enrolled in FAMIS	This amendment provides the authority necessary for the Department of Medical Assistance Services (DMAS) to provide coverage for the birth of a newborn of a FAMIS enrollee for two months after delivery. Because the mother has already qualified for FAMIS, DMAS can offer immediate coverage to the newborn even though paperwork is still underway. This change will make FAMIS coverage consistent with Medicaid. The cost of this change is nominal and no additional funding is necessary.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Medical Assistance Services	Item 306	Change language to reflect the correct reduction for nursing home rates	This amendment authorizes the Department of Medical Assistance Services to lower payment rates to nursing homes as part of a strategy to save approximately \$5.8 million in general fund dollars each year. The percent reduction in the language (1.654) would generate savings greater than planned. The correct percentage reduction is 1.329 percent.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Medical Assistance Services	Item 306	Add behavioral health drugs to the Medicaid Preferred Drug List	This amendment adds behavioral health drugs to the Medicaid preferred drug list (PDL). Including these drugs in the PDL means that Medicaid clients will be prescribed high-quality and cost-effective drugs for their condition unless the doctor can justify their need for a more expensive medication. This measure is a prudent savings strategy without adverse impact on the outcomes of Medicaid clients.	\$0	\$0	(\$500,000)	(\$1,000,000)	(\$500,000)	(\$1,000,000)	\$0	\$0	0.00	0.00

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Department of Medical Assistance Services	Item 306	Increase Medicaid rates for ambulance providers	This amendment authorizes an increase in Medicaid rates for ambulance providers. The Department of Medical Assistance Services has corrected an error in Medicaid ambulance rates for dual eligibles (people with Medicaid and Medicare) starting April 1, 2008. The rate increase is equivalent to the amount of funding lost due to the overpayment error. As a result of the rate correction ambulance providers across the state will lose about \$5.0 million a year (\$2.5 million general fund). Ambulance providers are already one of the lowest paid providers within the Medicaid program, so this loss of funding is dramatic for those providers. DMAS wants to raise the ambulance rates so that there is no loss in funding for the providers. The agency will utilize fund balances from the substance abuse program to fund this rate increase.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Grants To Localities	Item 316	Clarify number of Mental Retardation Waiver slots	This amendment adjusts language to reflect the correct appropriation and number of waiver slots to be made available in FY 2009 and FY 2010. The language instructs the agency to phase in 600 slots over the course of the first year so as not to exceed the appropriation provided.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Conservation and Recreation	Item 362	Provide additional support for the Virginia Outdoors Foundation	This amendment provides enhanced operational support for the Virginia Outdoors Foundation to respond to requests for assistance from landowners so that the land may be put under conservation easement in a timely manner.	\$0	\$0	\$525,000	\$525,000	\$0	\$0	\$0	\$0	0.00	0.00
Department of Historic Resources	Item 374	Provide funding for the preservation of Civil War historic battlefields	This amendment provides funding for the Civil War Historic Site Preservation Fund. These funds are to be used to make grants to private non-profit organizations for the purpose of preserving endangered Virginia Civil War historic sites. Eligibility for grants shall require recipient non-profit organizations to provide at least \$2 in matching funds for every \$1 provided from the fund.	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Corrections	Item 388	Exempt Patrick County from jail construction moratorium	This amendment would exempt Patrick County from the moratorium on jail construction and allow it to proceed in planning for the replacement of its existing jail, rather than entering into an agreement with Martinsville and Henry County to build a regional jail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Corrections	Item 390	Post-secondary education in correctional centers	This amendment provides the Departments of Corrections and Correctional Education greater flexibility in establishing a computer-based program of post-secondary education for inmates in cooperation with public and private higher education institutions.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00

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Department of Corrections	Item 391	Provide Woodrum funding	This amendment provides \$16,887 for the correctional bed space impact associated with HB 113 and SB 368, which increase, from a Class 6 felony to a Class 4 felony, the penalty for failing to heed the signal of a law enforcement officer to bring a vehicle to a stop and trying to elude police if such action resulted in the death of a law enforcement officer. It also provides \$12,475 for the correctional bed space impact associated with SB 284, which increases the penalty to a Class 6 felony for assaulting a Department of Motor Vehicles' law enforcement officer. In accordance with the directive set out in the Code of Virginia to conduct an analysis of proposed legislation that might result in an increase in prison population (the "Woodrum" requirement), the Virginia Criminal Sentencing Commission determined that HB 113/ SB 368 (identical bills) and SB 284 would result in an increase in the number of persons housed in prison and assigned a cost to this impact. The Code requires that any such legislation be accompanied with an appropriation for the projected cost (its "Woodrum num	\$0	\$0	\$29,362	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Criminal Justice Services	Item 397	Clarify HB 599 distribution	This amendment clarifies that the method to be used for distributing financial assistance to localities with police departments (HB 599 funds) is not applicable to the entire appropriation contained in the Item.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Transportation	Item 458	County improvements to state system roadways	This amendment would encourage the Virginia Department of Transportation to support counties wishing to undertake primary and secondary road improvements.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Central Appropriations	Item 473	Provide economic development incentive for research related entity	This amendment provides funding for the continuation of economic development incentive payments to a research related entity in Virginia to help ensure a steady source of start up funding to help attract high caliber researchers.	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
State Corporation Commission	Item 479	Domestic and foreign corporation annual registration fee enactment date	This amendment corrects the date regarding registration fees for domestic and foreign corporations from July 1, 2006, to July 1, 2008.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Capital General Conditions	Item § 2-0	Revert additional GF capital amounts	This amendment reverts general fund dollars from existing capital projects. Companion amendments restore the funding through proceeds from the Virginia Public Building Authority and the Virginia College Building Authority.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
George Mason University	Item C-36.50	Change project title and move funds from second year to first year	This amendment corrects the title for this project and moves the 9(d) appropriation from FY 2010 to FY 2009. This action will allow George Mason University to award the construction contract as soon as funds become available.	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	(\$6,000,000)	\$0	0.00	0.00

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George Mason University	Item C-36.60	Authorize a capital lease for Prince William research laboratory space	This amendment provides capital lease authority for George Mason University to lease research space adjacent to the Prince William campus. The lease will be for a period of 10 years at a cost of approximately \$1.0 million annually.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
University of Mary Washington	Item C-44.20	Expands scope of capital project "New Construction: Residence Halls."	This amendment expands the scope of capital project "New Construction: Residence Halls."	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Department of Conservation and Recreation	Item C-110	Remove capital project language related to battlefield preservation	This amendment deletes the language in the land acquisition capital project related to Civil War battlefield preservation. General fund support instead of Virginia Public Building Authority bond funds is being provided in a separate amendment to the Civil War historic site preservation grant program.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Central Capital Outlay	Item C-176	Revise language regarding bonds for maintenance reserve projects	This amendment makes language changes to clarify the distinction between allowable "capital" items versus "operational" items.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Central Capital Outlay	Item C-177	Provide supplemental funding for George Mason University	This amendment authorizes additional Virginia College Building Authority debt to address market escalation of construction costs for George Mason University's Academic VI and Research II. The project is included in HB 5001 as a stand alone capital project supplement. This action transfers the George Mason capital project to the list of cost overrun projects listed in the budget bill.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	0.00	0.00
Central Capital Outlay	Item C-177.10	Redirect planning dollars	This amendment provides funding in both years of the biennium for the Department of General Services to support the analysis and reporting of capital outlay projects by moving existing funding in enrolled HB 30 from the second year to the first year. The amendment also provides that any remaining amount in this appropriation may be transferred to the Treasury Board to help pay for additional debt service costs.	\$0	\$0	\$5,000,000	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	0.00	0.00
9(D) Revenue Bonds	Item C-181.10	Increase supplanting of general fund capital with VPBA debt	This amendment authorizes the issuance of \$125.0 million in Virginia Public Building Authority bonds to finance a portion of the \$300.0 million in general fund appropriations for capital projects that were reverted in HB 29, as enacted by the 2008 Session of the General Assembly, as well as an additional \$10.7 million in general fund projects reverted in FY 2009 in this act. Companion amendments revert general fund capital amounts and provide the Virginia College Building Authority with financing authority.	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700,000	\$0	\$0	0.00	0.00

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9(D) Revenue Bonds	Item C-182	Add project funding to the 9(d) revenue bond table	This amendment adds funding to the 9(d) bond table to reflect additional funding to address market escalation of construction costs for George Mason University's Academic VI and Research II capital project. A companion amendment adds funding to Item C-177 for this project.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
9(D) Revenue Bonds	Item C-182.10	Increase supplanting of general fund capital with VCBA debt	This amendment authorizes the issuance of \$230.0 million in Virginia College Building Authority bonds to finance a portion of the \$300.0 million in general fund appropriations for capital projects that were reverted in HB 29, as enacted by the 2008 Session of the General Assembly, as well as an additional \$44.3 million in general fund projects reverted in FY 2009 in this act. Companion amendments revert general fund capital amounts and provide the Virginia Public Building Authority with financing authority.	\$0	\$0	\$0	\$0	\$0	\$0	\$44,300,000	\$0	\$0	0.00	0.00
Miscellaneous Transfers	Item 3-3.04	Eliminate taking interest from the State Asset Forfeiture Fund	This amendment eliminates taking interest from the Department of State Police's State Asset Forfeiture Fund as court orders require the department to return amounts in the fund along with any interest earned.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
General Provisions	Item 4-1.02	Eliminate overly restrictive limitations to withhold appropriations	This amendment clarifies that the withholding of spending authority to address a revenue shortfall will be subject to conditions spelled out in the General Provisions (including a reforecast of revenues) and specified reporting requirements but such conditions and reporting shall not apply to unallotment actions to capture savings that may occur in the normal course of state operations.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
General Provisions	Item 4-1.06	Modify language on separation of powers	This amendment strikes a provision which requires the State Comptroller (an executive official) to obtain the approval of the Auditor of Public Accounts (a legislative official) before making cash disbursements which the State Comptroller is otherwise charged to do by statute. This provision is inappropriate on constitutional grounds.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
General Provisions	Item 4-2.02	Correct language regarding settlements in favor of the Commonwealth	This amendment excludes legal settlements involving the interests of the Virginia Retirement System from provisions that require such payments to be deposited to the general fund. Due to the constitutional nature of the Virginia Retirement System trust fund and the fact that the source of the legal expenses involved in such settlements are not just from state government but also include funds from local governments and employees, it is more appropriate for these settlements to be deposited into the retirement system trust as is the current practice.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
General Provisions	Item 4-6.01	Remove language restricting the Governor's powers of appointment	This amendment removes language restricting the Governor's powers in the appointment of cabinet positions.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00

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General Provisions	Item 4-6.01	Amend language for Virginia Community College System	This amendment clarifies the language for the salary differential for faculty at Northern Virginia Community College.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	0.00
				\$55,000,000	\$0	\$13,704,362	(\$4,825,000)	(\$500,000)	(\$1,000,000)	\$66,000,000	(\$6,000,000)	0.00	0.00	