

Capital Projects



Capital Amendments for the 2008-2010 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
Construct Eighth and Ninth Street Building	0	0	185,100,000	VPBA	185,100,000
Replace Department of Taxation Central Office	0	0	85,000,000	VPBA	85,000,000
Provide supplemental funding to renovate the Capitol	0	0	5,500,000	VPBA	5,500,000
Agency Total	0	0	275,600,000		275,600,000
Office of Administration Total	0	0	275,600,000		275,600,000
OFFICE OF AGRICULTURE AND FORESTRY					
Department of Agriculture and Consumer Services					
Construct Eastern Shore Marketing and Inspection Office	0	0	1,115,000	VPBA	1,115,000
Construct Eastern Shore Seafood Facility	0	0	5,463,000	VPBA	5,463,000
Agency Total	0	0	6,578,000		6,578,000
Office of Agriculture and Forestry Total	0	0	6,578,000		6,578,000
OFFICE OF COMMERCE AND TRADE					
Virginia Employment Commission					
Institute One-Stop Centers	0	3,600,000	0		3,600,000
Agency Total	0	3,600,000	0		3,600,000
Office of Commerce and Trade Total	0	3,600,000	0		3,600,000
OFFICE OF EDUCATION					
Virginia School For The Deaf And The Blind At Staunton					
Repair and replace roofs	1,408,000	0	0		1,408,000
Repair safety hazards	669,000	0	0		669,000
Remove lead paint and asbestos	446,000	0	0		446,000
Agency Total	2,523,000	0	0		2,523,000
Christopher Newport University					
Construct university entrance and interior road	0	1,405,000	0		1,405,000
Construct university chapel	0	9,000,000	0		9,000,000
Construct Ratcliffe Hall addition	0	1,000,000	8,350,000	Combination	9,350,000

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Agency Total	0	11,405,000	8,350,000		19,755,000
The College Of William And Mary In Virginia					
Construct a new school of education	0	0	38,085,000	VCBA	38,085,000
Renovate graduate student residence halls	0	0	2,500,000	9c	2,500,000
Construct Integrated Science Center	0	0	11,825,000	Combination	11,825,000
Renovate the Campus Center and Trinkle Hall	0	0	35,000,000	9c	35,000,000
Replace Zable Stadium systems	0	0	2,000,000	9d	2,000,000
Agency Total	0	0	89,410,000		89,410,000
George Mason University					
Construct Parking Deck IV	0	0	27,233,000	9d	27,233,000
Construct Southwest Campus Dining	0	0	14,639,000	9d	14,639,000
Construct Academic V	0	0	4,500,000	VCBA	4,500,000
Construct Academic VI and Research II	0	0	5,500,000	VCBA	5,500,000
Renovate President's Park Housing Complex, Phase II	0	0	15,633,000	9c	15,633,000
Construct Performing Arts Center Addition	0	2,000,000	0		2,000,000
Construct Hotel Conference Center (PPEA)	0	0	10,000,000	9d	10,000,000
Construct Housing VIII	0	0	102,460,000	9c	102,460,000
Renovate and construct an addition to the Physical Education Building	0	0	1,000,000	9d	1,000,000
Construct Smithsonian Conservation and Research Center Housing and Dining	0	0	20,142,000	Combination	20,142,000
Construct Parking Deck III, Phase II	0	0	27,237,000	9d	27,237,000
Construct West Campus Connector and Campus Entrances	0	0	13,922,000	9d	13,922,000
Construct East Campus Fields and Courts, Phase I	0	0	3,249,000	9d	3,249,000
Construct Track and Field Stadium	0	0	8,320,000	9d	8,320,000
Renovate West Fields	0	0	3,194,000	9d	3,194,000
Agency Total	0	2,000,000	257,029,000		259,029,000
James Madison University					
Renovate and expand athletics and recreation	0	0	50,000,000	9d	50,000,000
Acquire Rockingham Memorial Hall	0	2,000,000	16,600,000	Combination	18,600,000
Construct Center for the Arts	0	0	676,000	VCBA	676,000
Agency Total	0	2,000,000	67,276,000		69,276,000
Norfolk State University					
Construct a new library	0	0	45,139,000	VCBA	45,139,000
Agency Total	0	0	45,139,000		45,139,000
Old Dominion University					
Acquire additional property	0	1,970,000	0		1,970,000
Renovate the baseball stadium	0	3,000,000	0		3,000,000
Construct residence hall, phase II	0	0	34,779,000	9c	34,779,000
Construct Powhatan Sports Complex	0	0	7,207,000	9d	7,207,000

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Agency Total	0	4,970,000	41,986,000		46,956,000
Radford University					
Construct addition to Hurlburt Hall	0	10,000,000	10,000,000	Combination	20,000,000
Renovate Davis Hall	0	0	149,000	VCBA	149,000
Construct College of Business and Economics Building	0	10,000,000	34,702,000	VCBA	44,702,000
Construct Parking Deck	0	0	11,698,000	9d	11,698,000
Construct student fitness center	0	0	32,000,000	9d	32,000,000
Construct new Forensic Institute	0	4,592,000	0		4,592,000
Acquire property	0	5,000,000	0		5,000,000
Construct new residence halls	0	0	36,000,000	9c	36,000,000
Renovate Young Hall	0	0	284,000	VCBA	284,000
Agency Total	0	29,592,000	124,833,000		154,425,000
University of Mary Washington					
Construct convocation center	0	0	2,000,000	9d	2,000,000
Renovate four academic buildings	0	0	1,000,000	VCBA	1,000,000
Renovate Lee Hall	0	0	750,000	VCBA	750,000
Renovate Monroe Hall	0	0	1,500,000	VCBA	1,500,000
Agency Total	0	0	5,250,000		5,250,000
University Of Virginia					
Expand Central Grounds Chiller	0	5,700,000	0		5,700,000
Construct Medical Research Building (MR-6)	0	0	765,000	VCBA	765,000
Construct information technology and communications data center building	0	161,000	12,900,000	9d	13,061,000
Agency Total	0	5,861,000	13,665,000		19,526,000
Virginia Commonwealth University					
Construct Belvidere and Grace Street parking deck, phase I	0	0	14,942,000	9c	14,942,000
Construct executive conference center, Monroe Park Campus Addition	0	0	33,957,000	9d	33,957,000
Construct Monroe Park Campus Addition art gallery, phase I	0	19,394,000	0		19,394,000
Construct Medical Sciences Building, Phase II	0	0	3,700,000		3,700,000
Agency Total	0	19,394,000	52,599,000		71,993,000
Virginia Community College System					
Construct Phase III Building, Loudoun Campus, Northern Virginia	0	0	8,600,000	VCBA	8,600,000
Construct Historic Triangle Campus	0	0	5,640,000	VCBA	5,640,000
Construct Tri-Cities Higher Education Center, Portsmouth Campus, Tidewater	0	0	900,000	VCBA	900,000
Renovate Hobbs Campus, Paul D. Camp	0	0	210,000	VCBA	210,000
Construct Phase II, Midlothian Campus, John Tyler	0	0	2,800,000	VCBA	2,800,000

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	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Renovate Science Building, Annandale Campus, Northern Virginia	0	0	700,000	VCBA	700,000
Provide funding for nongeneral fund projects	0	35,000,000	0		35,000,000
Construct Phase VI Academic Building, Annandale Campus, Northern Virginia	0	0	6,100,000	VCBA	6,100,000
Construct Regional Storm Water Detention Facility, Patrick Henry	0	259,000	0		259,000
Construct Historic Triangle Parking Lot, Phase II, Thomas Nelson	0	5,658,000	0		5,658,000
Construct Welcome Center Visitor Entrance and Parking, Hampton Campus, Thomas Nelson	0	6,118,000	0		6,118,000
Construct West Access Way, Reconfigure West Roadway, Blue Ridge	0	780,000	0		780,000
Construct Student Center, Portsmouth Campus, Tidewater	0	1,100,000	0		1,100,000
Construct Phase I, Regional Health Professions Center, Tidewater	0	0	8,200,000	VCBA	8,200,000
Agency Total	0	48,915,000	33,150,000		82,065,000
Virginia Military Institute					
Renovate Kilborne Hall	0	0	485,000	VCBA	485,000
Construct Lackey Parking	0	0	1,958,000	9d	1,958,000
Construct South Hill Parking	0	0	2,816,000	9d	2,816,000
Renovate Mallory Hall	0	0	760,000	VCBA	760,000
Agency Total	0	0	6,019,000		6,019,000
Virginia Polytechnic Institute and State University					
Renovate Henderson Hall	0	0	3,458,000	VCBA	3,458,000
Construct new residence hall	0	0	8,047,000	9c	8,047,000
Repair McComas Hall exterior wall structure	0	0	6,000,000	9d	6,000,000
Renovate Ambler Johnston	0	0	55,000,000	9c	55,000,000
Renovate Owens and West End Market food courts	0	0	5,000,000	9c	5,000,000
Construct basketball practice facility	0	10,600,000	9,400,000	Combination	20,000,000
Agency Total	0	10,600,000	86,905,000		97,505,000
Virginia State University					
Construct Gateway Residence Hall, Phase II	0	0	38,342,000	9c	38,342,000
Renovate and expand the bookstore	0	3,333,000	0		3,333,000
Agency Total	0	3,333,000	38,342,000		41,675,000
Frontier Culture Museum Of Virginia					
Construct West African Exhibit	0	426,000	0		426,000
Agency Total	0	426,000	0		426,000
Jamestown-Yorktown Foundation					
Create Jamestown Legacy Walkway	0	193,000	0		193,000

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Provide planning funding for the construction of the Yorktown Museum	1,500,000	1,590,000	0		3,090,000
Agency Total	1,500,000	1,783,000	0		3,283,000
The Science Museum Of Virginia					
Restore exterior stucco	0	0	1,100,000	VPBA	1,100,000
Agency Total	0	0	1,100,000		1,100,000
Virginia Museum of Fine Arts					
Replace boilers	0	0	975,000	VPBA	975,000
Replace chillers	0	0	1,080,000	VPBA	1,080,000
Renovate carpenter shop	0	0	1,695,000	VPBA	1,695,000
Agency Total	0	0	3,750,000		3,750,000
Office of Education Total	4,023,000	140,279,000	874,803,000		1,019,105,000
OFFICE OF HEALTH AND HUMAN RESOURCES					
Department Of Mental Health, Mental Retardation and Substance Abuse Services					
Address life safety issues at state mental health and mental retardation facilities	0	0	24,000,000	VPBA	24,000,000
Renovate Central Virginia Training Center	0	0	22,000,000	VPBA	22,000,000
Repair and replace cottages at Southeastern Virginia Training Center	0	0	9,000,000	VPBA	9,000,000
Agency Total	0	0	55,000,000		55,000,000
Woodrow Wilson Rehabilitation Center					
Renovate Harold E. Watson Kitchen & Dining Hall Building	0	0	7,946,000	VPBA	7,946,000
Agency Total	0	0	7,946,000		7,946,000
Department For The Blind And Vision Impaired					
Renovate administrative and activities building	0	0	7,214,000	VPBA	7,214,000
Agency Total	0	0	7,214,000		7,214,000
Office of Health and Human Resources Total	0	0	70,160,000		70,160,000
OFFICE OF NATURAL RESOURCES					
Department Of Conservation And Recreation					
Repair various state park and soil and water conservation district dams	0	0	20,000,000	VPBA	20,000,000
Construct phase one development of the High Bridge State Park	0	0	4,500,000	VPBA	4,500,000
Construct phase one development of the Powhatan State Park	0	0	3,000,000	VPBA	3,000,000
Preservation of open space and historic resources through conservation	0	0	50,000,000	VPBA	50,000,000
Agency Total	0	0	77,500,000		77,500,000

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	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Department of Game and Inland Fisheries					
Improve dam safety	0	1,000,000	0		1,000,000
Improve boating access	0	1,000,000	0		1,000,000
Acquire wildlife management areas	0	1,000,000	0		1,000,000
Agency Total	0	3,000,000	0		3,000,000
Office of Natural Resources Total	0	3,000,000	77,500,000		80,500,000
OFFICE OF PUBLIC SAFETY					
Department Of Corrections					
Expand sally port building at Deerfield	0	0	238,000	VPBA	238,000
Install railings and mesh at Greenville	0	0	622,000	VPBA	622,000
Replace sally port at Southampton	0	0	1,613,000	VPBA	1,613,000
Construct new kitchen and dining hall at Halifax	0	0	4,061,000	VPBA	4,061,000
Replace plumbing and heating systems in field units	0	0	2,500,000	VPBA	2,500,000
Install elevated water storage tank at Greenville	0	0	2,771,000	VPBA	2,771,000
Replace prison door control panels	0	0	2,500,000	VPBA	2,500,000
Renovate bathrooms and provide handicapped access at Chesterfield	0	0	500,000	VPBA	500,000
Upgrade electrical systems in field units	0	0	600,000	VPBA	600,000
Replace modular housing units at Marion	0	0	4,401,000	VPBA	4,401,000
Upgrade electrical system at Powhatan	0	0	2,000,000	VPBA	2,000,000
Construct milk processing center and new dairy barn at Powhatan	0	0	7,178,000	VPBA	7,178,000
Replace door and locking systems	0	0	2,500,000	VPBA	2,500,000
Upgrade St. Brides water treatment plant	0	0	3,353,000	VPBA	3,353,000
Construct access road for Mt. Rogers prison	0	0	4,000,000	VPBA	4,000,000
Replace windows	0	0	2,000,000	VPBA	2,000,000
Replace fire alarm systems and exits	0	0	890,000	VPBA	890,000
Upgrade Powhatan wastewater treatment plant	0	0	3,812,000	VPBA	3,812,000
Install auger grinders	0	0	800,000	VPBA	800,000
Agency Total	0	0	46,339,000		46,339,000
Department of Forensic Science					
Expand Eastern Forensic Laboratory facility	0	0	3,827,000	VPBA	3,827,000
Agency Total	0	0	3,827,000		3,827,000
Department of Juvenile Justice					
Construct dry-storage warehouse at Culpeper Juvenile Correctional Center	0	0	880,000	VPBA	880,000
Convert facilities to propane	0	0	525,000	VPBA	525,000
Replace housing units at Natural Bridge Juvenile Correctional Center	0	0	1,691,000	VPBA	1,691,000
Connect cottages to emergency generators	0	0	670,000	VPBA	670,000
Remove abandoned underground fuel tanks	0	0	250,000	VPBA	250,000

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Provide new school heating and cooling plant at Hanover Juvenile Correctional Center	0	0	500,000	VPBA	500,000
Replace natural gas, water, and sewage lines	0	0	2,200,000	VPBA	2,200,000
Replace classroom trailers at Beaumont	0	0	450,000	VPBA	450,000
Upgrade fire alarm and protection systems	0	0	700,000	VPBA	700,000
Upgrade mechanical, electrical and plumbing systems for Reception and Diagnostic Center cottages	0	0	700,000	VPBA	700,000
Agency Total	0	0	8,566,000		8,566,000
Department of State Police					
Construct a public safety driver training facility	0	21,400,000	0		21,400,000
Construct state police garage	0	2,000,000	0		2,000,000
Agency Total	0	23,400,000	0		23,400,000
Department of Veterans Services					
Construct Southwest Virginia Veterans Cemetery	0	11,212,000	0		11,212,000
Fund maintenance reserve	0	385,000	0		385,000
Agency Total	0	11,597,000	0		11,597,000
Office of Public Safety Total	0	34,997,000	58,732,000		93,729,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
Renovate ramp pavement - New Church weigh station	0	797,000	0		797,000
Renovate ramp pavement - Carson weigh station	0	1,171,000	0		1,171,000
Fund maintenance reserve	0	900,000	0		900,000
Acquire Waynesboro customer service center	0	6,000	0		6,000
Renovate and expand site features - Bland weigh station	0	1,926,000	0		1,926,000
Provide mainline weigh-in-motion equipment - Sandston weigh station	0	1,306,000	0		1,306,000
Develop commercial driver's license testing facility at Haymarket	0	2,100,000	0		2,100,000
Agency Total	0	8,206,000	0		8,206,000
Department of Transportation					
Renovate and construct district and residency office buildings	0	4,829,000	0		4,829,000
Upgrade facilities in the Staunton and Richmond districts	0	2,250,000	0		2,250,000
Construct chemical dome and office building at Keene area headquarters	0	1,452,000	0		1,452,000
Construct chemical storage building at Prince George and Chester area headquarters	0	1,015,000	0		1,015,000
Acquire land to relocate Dillwyn residency	0	214,000	0		214,000

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	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Fund maintenance reserve	0	10,000,000	0		10,000,000
Construct combo buildings at Yellow Branch and Windsor area headquarters	0	4,209,000	0		4,209,000
Construct equipment shop at Gate City area headquarters	0	3,013,000	0		3,013,000
Agency Total	0	26,982,000	0		26,982,000
Virginia Port Authority					
Procure terminal operating equipment	0	39,000,000	0		39,000,000
Expand cargo handling facilities	0	20,250,000	0		20,250,000
Expand empty yard	0	20,250,000	0		20,250,000
Fund maintenance reserve	0	6,000,000	0		6,000,000
Commence Craney Island preliminary engineering and design, mitigation, and land development	0	0	155,000,000	VPA	155,000,000
Agency Total	0	85,500,000	155,000,000		240,500,000
Office of Transportation Total	0	120,688,000	155,000,000		275,688,000
CENTRAL APPROPRIATIONS					
Central Appropriations					
Provide supplemental funding for previously authorized capital projects	0	0	26,500,000	VCBA	26,500,000
Provide funding for maintenance reserve	50,000,000	0	0		50,000,000
Agency Total	50,000,000	0	26,500,000		76,500,000
Central Appropriations Total	50,000,000	0	26,500,000		76,500,000
<u>STATEWIDE TOTAL</u>	<u>54,023,000</u>	<u>302,564,000</u>	<u>1,544,873,000</u>		<u>1,901,460,000</u>