

LEGISLATIVE DEPARTMENT

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.



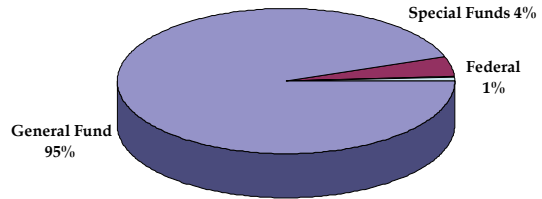
LEGISLATIVE DEPARTMENT INCLUDES:

- General Assembly of Virginia
- Auditor of Public Accounts
- Division of Capitol Police
- Division of Legislative Services
- Joint Legislative and Audit and Review Commission
- Various Councils and Commissions

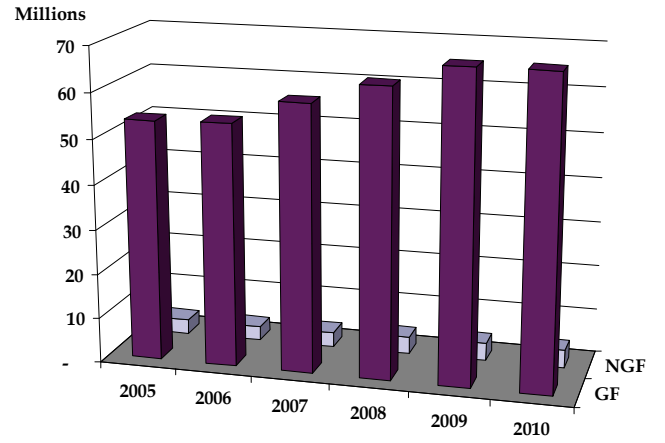




Financing of the Legislative Department* (Based on FY 2008-2010 Proposed Operating Budget)



Legislative Department Operating Budget History



General Assembly Of Virginia

<http://legis.state.va.us/>

Perform the functions of the legislative branch of government as set forth in the Constitution, in order to provide for the common benefit, protection and security of the people of Virginia.

Operating Budget History

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Positions</u>
2005 Appropriation	\$26,761,233	\$0	217.00
2006 Appropriation	\$27,049,316	\$0	217.00
2007 Appropriation	\$29,224,232	\$0	221.00
2008 Appropriation	\$30,120,888	\$0	221.00

New Operating Budget Summary

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Positions</u>
2009 Base Budget	\$30,120,888	\$0	221.00
2009 Addenda	\$1,918,041	\$0	0.00
2009 TOTAL	\$32,038,929	\$0	221.00
2010 Base Budget	\$30,120,888	\$0	221.00
2010 Addenda	\$1,918,041	\$0	0.00
2010 TOTAL	\$32,038,929	\$0	221.00

Recommended Operating Budget Addenda

► Remove one-time funding for joint subcommittee study

Removes one-time funding provided by the 2007 General Assembly to support a joint subcommittee to study the feasibility of a statewide health insurance experience pool for state and local government employees. For each year, a reduction of \$12,500 (GF).

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$2.3 million (GF).

► Remove one-time funding for additional improvements to the Capitol

Removes one-time funding provided by the 2007 General Assembly for additional improvements for the renovation and expansion of the Capitol Building. For each year, a reduction of \$404,417 (GF).

Auditor of Public Accounts

<http://www.apa.virginia.gov/>

APA serves Virginia citizens and decision-makers by providing unbiased, accurate information and sound recommendations to improve accountability and financial management of public funds.

Operating Budget History

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Positions</u>
2005 Appropriation	\$9,164,100	\$732,171	145.00
2006 Appropriation	\$9,167,778	\$732,171	145.00
2007 Appropriation	\$9,661,921	\$787,329	145.00
2008 Appropriation	\$9,660,318	\$787,329	145.00

New Operating Budget Summary

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Positions</u>
2009 Base Budget	\$9,660,318	\$787,329	145.00
2009 Addenda	\$827,225	\$82,425	-15.00
2009 TOTAL	\$10,487,543	\$869,754	130.00
2010 Base Budget	\$9,660,318	\$787,329	145.00
2010 Addenda	\$827,225	\$82,425	-15.00
2010 TOTAL	\$10,487,543	\$869,754	130.00

Recommended Operating Budget Addenda

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$827,225 (GF) and \$82,425 (NGF).

► Correct position level

Reduces the position level to reflect vacant positions currently not funded. For 2009, a reduction of 15 positions.

Commission on the Virginia Alcohol Safety Action Program

<http://www.vasap.state.va.us/>

The Commission on the Virginia Alcohol Safety Action Program's mission is to improve highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug-related fatalities and crashes.

Operating Budget History

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Positions</u>
2005 Appropriation	\$0	\$1,864,089	11.50
2006 Appropriation	\$0	\$1,864,089	11.50
2007 Appropriation	\$0	\$1,898,722	11.50
2008 Appropriation	\$0	\$1,898,722	11.50

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$0	\$1,898,722	11.50
2009 Addenda	\$0	\$46,281	0.00
2009 TOTAL	\$0	\$1,945,003	11.50
2010 Base Budget	\$0	\$1,898,722	11.50
2010 Addenda	\$0	\$46,281	0.00
2010 TOTAL	\$0	\$1,945,003	11.50

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$46,281 (NGF).

Division of Capitol Police

<http://www.vcp.state.va.us/>

The Virginia Capitol Police (the nation's oldest law enforcement agency established in 1618) will strive to provide a safe and secure environment for key leaders of the Commonwealth, the seat of government and those who work and visit here by use of protective services, law enforcement and pro-active police activity.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$5,329,708	\$0	103.00
2006 Appropriation	\$5,329,741	\$0	103.00
2007 Appropriation	\$6,153,069	\$0	103.00
2008 Appropriation	\$7,039,898	\$0	117.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$7,039,898	\$0	117.00
2009 Addenda	\$1,101,073	\$0	0.00
2009 TOTAL	\$8,140,971	\$0	117.00
2010 Base Budget	\$7,039,898	\$0	117.00
2010 Addenda	\$1,114,728	\$0	0.00
2010 TOTAL	\$8,154,626	\$0	117.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$431,806 (GF).

► **Provide funding to fully fund staff and other critical needs**

Provides funds for: full funding of the current position level; additional wage positions to provide increased security testing and screening during the General Assembly session; increased rent charges ; and the Capitol Police's participation in the enhanced Richmond police radio system. For 2009, \$669,267 (GF). For 2010, \$682,922 (GF).

Division of Legislative Automated Systems

<http://legis.state.va.us/dlashome.htm>

We represent the interests of the General Assembly by promoting the utilization of information technology to enhance the legislative process.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$2,842,612	\$277,527	19.00
2006 Appropriation	\$2,842,760	\$277,527	19.00
2007 Appropriation	\$2,956,797	\$277,527	19.00
2008 Appropriation	\$2,958,406	\$277,527	19.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$2,958,406	\$277,527	19.00
2009 Addenda	\$173,224	\$0	0.00
2009 TOTAL	\$3,131,630	\$277,527	19.00
2010 Base Budget	\$2,958,406	\$277,527	19.00
2010 Addenda	\$173,224	\$0	0.00
2010 TOTAL	\$3,131,630	\$277,527	19.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$173,224 (GF).

Division of Legislative Services

<http://dls.state.va.us/>

The Division of Legislative Services provides the members of the Virginia General Assembly with the highest quality legal and analytical information, support services and advice.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$4,467,254	\$20,000	55.00
2006 Appropriation	\$4,502,254	\$20,000	55.00
2007 Appropriation	\$4,999,891	\$20,000	57.00
2008 Appropriation	\$5,260,988	\$20,000	57.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$5,260,988	\$20,000	57.00
2009 Addenda	\$501,337	\$0	0.00
2009 TOTAL	\$5,762,325	\$20,000	57.00
2010 Base Budget	\$5,260,988	\$20,000	57.00
2010 Addenda	\$501,337	\$0	0.00
2010 TOTAL	\$5,762,325	\$20,000	57.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$501,337 (GF).

Capitol Square Preservation Council

<http://www.capitolsquarevirginia.state.va.us/index.htm>

The Capitol Square Preservation Council operates under the requirements of Title 30, Chapter 28 of the Code of Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$101,368	\$0	2.00
2006 Appropriation	\$101,471	\$0	2.00
2007 Appropriation	\$107,093	\$0	2.00
2008 Appropriation	\$107,033	\$0	2.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$107,033	\$0	2.00
2009 Addenda	\$8,717	\$0	0.00
2009 TOTAL	\$115,750	\$0	2.00
2010 Base Budget	\$107,033	\$0	2.00
2010 Addenda	\$8,717	\$0	0.00
2010 TOTAL	\$115,750	\$0	2.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$8,717 (GF).

Chesapeake Bay Commission

<http://www.chesbay.state.va.us/>

The Chesapeake Bay Commission is a tri-state legislative authority dedicated to the restoration of the Chesapeake Bay.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$175,856	\$0	1.00
2006 Appropriation	\$205,856	\$0	1.00
2007 Appropriation	\$211,356	\$0	1.00
2008 Appropriation	\$225,000	\$0	1.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$225,000	\$0	1.00
2009 Addenda	\$7,502	\$0	0.00
2009 TOTAL	\$232,502	\$0	1.00
2010 Base Budget	\$225,000	\$0	1.00
2010 Addenda	\$7,502	\$0	0.00
2010 TOTAL	\$232,502	\$0	1.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$7,502 (GF).

Virginia Disability Commission

<http://dls.state.va.us/disability.htm>

Advance a services system that seeks to maximize the self-sufficiency of Virginians with physical and sensory disability.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2006 Appropriation	\$25,000	\$0	0.00
2007 Appropriation	\$25,000	\$0	0.00
2008 Appropriation	\$25,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$25,000	\$0	0.00
2009 Addenda	\$554	\$0	0.00
2009 TOTAL	\$25,554	\$0	0.00
2010 Base Budget	\$25,000	\$0	0.00
2010 Addenda	\$554	\$0	0.00
2010 TOTAL	\$25,554	\$0	0.00

Recommended Operating Budget Addenda

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$554 (GF).

Dr. Martin Luther King, Jr. Memorial Commission

<http://dls.state.va.us/>

To continue the work and promote the legacy of Dr. Martin Luther King, Jr.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$50,000	\$0	0.00
2006 Appropriation	\$50,000	\$0	0.00
2007 Appropriation	\$50,000	\$0	0.00
2008 Appropriation	\$50,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$50,000	\$0	0.00
2009 Addenda	\$349	\$0	0.00
2009 TOTAL	\$50,349	\$0	0.00
2010 Base Budget	\$50,000	\$0	0.00
2010 Addenda	\$349	\$0	0.00
2010 TOTAL	\$50,349	\$0	0.00

Recommended Operating Budget Addenda

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$349 (GF).

Joint Commission on Health Care

<http://legis.state.va.us/jchc/jchchome.htm>

To provide a forum for studying, reporting, and formulating public policy recommendations for the General Assembly's consideration in order to advance the provision of accessible, affordable, quality health care, long-term care, and behavioral health care for all Virginians.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$443,502	\$0	4.00
2006 Appropriation	\$443,882	\$0	4.00
2007 Appropriation	\$661,769	\$0	6.00
2008 Appropriation	\$661,548	\$0	6.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$661,548	\$0	6.00
2009 Addenda	\$45,583	\$0	0.00
2009 TOTAL	\$707,131	\$0	6.00
2010 Base Budget	\$661,548	\$0	6.00
2010 Addenda	\$45,583	\$0	0.00
2010 TOTAL	\$707,131	\$0	6.00

Recommended Operating Budget Addenda

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$45,583 (GF).

Joint Commission on Technology and Science

<http://jcots.state.va.us/>

The Joint Commission on Technology and Science operates under the requirements of Title 30, Chapter 11 of the Code of Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$165,709	\$0	2.00
2006 Appropriation	\$165,709	\$0	2.00
2007 Appropriation	\$191,005	\$0	2.00
2008 Appropriation	\$191,005	\$0	2.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$191,005	\$0	2.00
2009 Addenda	\$15,899	\$0	0.00
2009 TOTAL	\$206,904	\$0	2.00
2010 Base Budget	\$191,005	\$0	2.00
2010 Addenda	\$15,899	\$0	0.00
2010 TOTAL	\$206,904	\$0	2.00

Recommended Operating Budget Addenda

► Distribute Central Appropriations amounts to agency budgets

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the

Joint Commission on Technology and Science (Continued)

continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$15,899 (GF).

Commissioners for the Promotion of Uniformity of Legislation in the United States

The Commissioners for the Promotion of Uniformity of Legislation operates under the requirements of Title 30, Chapter 29, of the Code of Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$60,500	\$0	0.00
2006 Appropriation	\$62,500	\$0	0.00
2007 Appropriation	\$62,500	\$0	0.00
2008 Appropriation	\$62,500	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$62,500	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$62,500	\$0	0.00
2010 Base Budget	\$62,500	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$62,500	\$0	0.00

State Water Commission

The State Water Commission operates under Title 30, Chapter 24, of the Code of Virginia

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$10,160	\$0	0.00
2006 Appropriation	\$10,160	\$0	0.00
2007 Appropriation	\$10,160	\$0	0.00
2008 Appropriation	\$10,160	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$10,160	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$10,160	\$0	0.00
2010 Base Budget	\$10,160	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$10,160	\$0	0.00

Virginia Coal And Energy Commission

<http://dls.state.va.us/cec.htm>

The Virginia Coal and Energy Commission operates under the requirements of Title 30, Chapter 25, of the Code of Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$21,320	\$0	0.00
2006 Appropriation	\$21,320	\$0	0.00
2007 Appropriation	\$21,320	\$0	0.00
2008 Appropriation	\$21,320	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$21,320	\$0	0.00
2009 Addenda	\$296	\$0	0.00
2009 TOTAL	\$21,616	\$0	0.00
2010 Base Budget	\$21,320	\$0	0.00
2010 Addenda	\$296	\$0	0.00
2010 TOTAL	\$21,616	\$0	0.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$296 (GF).

Virginia Code Commission

<http://legis.state.va.us/codecomm/codhome.htm>

To supervise the codification of the statutes in the Code of Va., serve as the central repository for all state agency regulations, and oversee the publication of the Va. Register of Regulations and the Va. Administrative Code.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$38,538	\$24,000	0.00
2006 Appropriation	\$38,538	\$24,000	0.00
2007 Appropriation	\$38,538	\$24,000	0.00
2008 Appropriation	\$68,538	\$24,000	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$68,538	\$24,000	0.00
2009 Addenda	\$771	\$0	0.00
2009 TOTAL	\$69,309	\$24,000	0.00
2010 Base Budget	\$68,538	\$24,000	0.00
2010 Addenda	\$771	\$0	0.00
2010 TOTAL	\$69,309	\$24,000	0.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$771 (GF).

Virginia Commission On Youth

<http://coy.state.va.us/>

The purpose of the Commission is to study and provide recommendations addressing the needs and services to the Commonwealth's youth and their families.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$292,178	\$0	3.00
2006 Appropriation	\$292,178	\$0	3.00
2007 Appropriation	\$305,585	\$0	3.00
2008 Appropriation	\$305,585	\$0	3.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$305,585	\$0	3.00
2009 Addenda	\$21,816	\$0	0.00
2009 TOTAL	\$327,401	\$0	3.00
2010 Base Budget	\$305,585	\$0	3.00
2010 Addenda	\$21,816	\$0	0.00
2010 TOTAL	\$327,401	\$0	3.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$21,816 (GF).

Virginia State Crime Commission

<http://leg3.state.va.us/quickplace/crime/Main.nsf/>

The Virginia State Crime Commission is a legislative agency authorized by the Code of Virginia § 30-156 to 164 to research and make recommendations on all aspects of criminal justice and public safety issues.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$465,133	\$104,766	9.00
2006 Appropriation	\$483,670	\$104,766	9.00
2007 Appropriation	\$501,399	\$120,646	9.00
2008 Appropriation	\$501,399	\$120,646	9.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$501,399	\$120,646	9.00
2009 Addenda	\$30,751	\$16,788	0.00
2009 TOTAL	\$532,150	\$137,434	9.00
2010 Base Budget	\$501,399	\$120,646	9.00
2010 Addenda	\$30,751	\$16,788	0.00
2010 TOTAL	\$532,150	\$137,434	9.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$30,751 (GF) and \$16,788 (NGF).

Virginia Freedom of Information Advisory Council

<http://dls.state.va.us/foiacouncil.htm>

The Council provides guidance to those seeking information under the Freedom of Information Act (FOIA). Through training, publishing of educational materials, and by issuing advisory opinions, whether oral or written, the Council hopes to resolve disputes by clarifying what the law requires and to guide future practices.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$149,960	\$0	1.50
2006 Appropriation	\$149,960	\$0	1.50
2007 Appropriation	\$165,505	\$0	1.50
2008 Appropriation	\$165,505	\$0	1.50

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$165,505	\$0	1.50
2009 Addenda	\$16,529	\$0	0.00
2009 TOTAL	\$182,034	\$0	1.50
2010 Base Budget	\$165,505	\$0	1.50
2010 Addenda	\$16,529	\$0	0.00
2010 TOTAL	\$182,034	\$0	1.50

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$16,529 (GF).

Virginia Housing Commission

<http://dls.state.va.us/HOUSCOMM.HTM>

The Virginia Housing Study Commission operates under the requirements of several Acts of Assembly consisting of: Chapter 295 of the 1970 Acts; Chapter 322 of the 1972 Acts; Chapter 520 of the 1974 Acts; and Chapter 141 of the 1976 Acts.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$0	\$156,005	2.00
2006 Appropriation	\$20,000	\$0	2.00
2007 Appropriation	\$20,000	\$0	0.00
2008 Appropriation	\$20,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$20,000	\$0	0.00
2009 Addenda	\$975	\$0	0.00
2009 TOTAL	\$20,975	\$0	0.00
2010 Base Budget	\$20,000	\$0	0.00
2010 Addenda	\$975	\$0	0.00
2010 TOTAL	\$20,975	\$0	0.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$975 (GF).

Brown v. Board of Education Scholarship Awards Committee

<http://dls.state.va.us/brown.htm>

The Brown v. Board of Education commission is a legislative commission working to assist students who were enrolled in the public schools of Virginia between 1954 and 1964, in jurisdictions in which the public schools were closed to avoid desegregation, in obtaining the adult high school diploma, the General Education Development certificate, College-Level Examination Program (CLEP) credit, career or technical education or training in an approved program at a Virginia community college or at an accredited career and technical education postsecondary school in the Commonwealth, or an undergraduate degree from an accredited public or private two-year or four-year institution of higher education in Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2007 Appropriation	\$25,000	\$0	0.00
2008 Appropriation	\$25,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$25,000	\$0	0.00
2009 Addenda	\$296	\$0	0.00
2009 TOTAL	\$25,296	\$0	0.00
2010 Base Budget	\$25,000	\$0	0.00
2010 Addenda	\$296	\$0	0.00
2010 TOTAL	\$25,296	\$0	0.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$296 (GF).

Virginia Sesquicentennial of the American Civil War Commission

<http://dls.state.va.us/civilwar.htm>

The Virginia Sesquicentennial of the American Civil War Commission is a legislative commission dedicated to prepare for and commemorate the sesquicentennial of Virginia's participation in the American Civil War.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2007 Appropriation	\$72,000	\$50,000	0.00
2008 Appropriation	\$2,169,400	\$600,000	1.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$2,169,400	\$600,000	1.00
2009 Addenda	\$867	\$0	0.00
2009 TOTAL	\$2,170,267	\$600,000	1.00
2010 Base Budget	\$2,169,400	\$600,000	1.00
2010 Addenda	\$867	\$0	0.00
2010 TOTAL	\$2,170,267	\$600,000	1.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$867 (GF).

Commission on Unemployment Compensation

<http://dls.state.va.us/uncomp.HTM>

The Commission on Unemployment Compensation is a legislative commission responsible for annually monitoring and evaluating Virginia's unemployment compensation system relative to the economic health of the Commonwealth.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2007 Appropriation	\$6,000	\$0	0.00
2008 Appropriation	\$6,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$6,000	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$6,000	\$0	0.00
2010 Base Budget	\$6,000	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$6,000	\$0	0.00

Small Business Commission

The Commission evaluates the impact of existing statutes and proposed legislation on small business; assesses the Commonwealth's small business assistance programs and examine ways to enhance their effectiveness; and provides small business owners and advocates with a forum to address their concerns.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2008 Appropriation	\$15,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$15,000	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$15,000	\$0	0.00
2010 Base Budget	\$15,000	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$15,000	\$0	0.00

Commission on Electric Utility Restructuring

The Commission works collaboratively with the State Corporation Commission in conjunction with the phase-in of retail competition within the Commonwealth.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2008 Appropriation	\$10,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$10,000	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$10,000	\$0	0.00
2010 Base Budget	\$10,000	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$10,000	\$0	0.00

Manufacturing Development Commission

The Commission assesses manufacturing needs and formulates legislative and regulatory remedies to ensure the future of the manufacturing sector in Virginia.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2008 Appropriation	\$12,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$12,000	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$12,000	\$0	0.00
2010 Base Budget	\$12,000	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$12,000	\$0	0.00

Joint Commission on Administrative Rules

The Joint Commission reviews existing agency rules, regulations and practices; and agency rules or regulations during the promulgation or final adoption process and makes recommendations to the Governor and General Assembly.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2008 Appropriation	\$10,000	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$10,000	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$10,000	\$0	0.00
2010 Base Budget	\$10,000	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$10,000	\$0	0.00

Commission on Prevention of Human Trafficking

The Commission has a mandate to develop and implement a State Plan for the Prevention of Human Trafficking.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2008 Appropriation	\$9,360	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$9,360	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$9,360	\$0	0.00
2010 Base Budget	\$9,360	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$9,360	\$0	0.00

Joint Legislative Audit and Review Commission

<http://jlarc.state.va.us/>

The mission of the Joint Legislative Audit and Review Commission (JLARC) is to provide the General Assembly with an objective and vigorous oversight capability. Through analytic research and evaluation, the Commission aids in ensuring that the Legislature is informed about State program operations, agencies fulfill legislative intent, and programs operate efficiently, effectively, and economically.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$2,809,438	\$99,701	37.00
2006 Appropriation	\$2,809,438	\$99,701	37.00
2007 Appropriation	\$2,979,466	\$105,538	37.00
2008 Appropriation	\$3,290,265	\$105,538	37.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$3,290,265	\$105,538	37.00
2009 Addenda	\$114,284	\$9,378	0.00
2009 TOTAL	\$3,404,549	\$114,916	37.00
2010 Base Budget	\$3,290,265	\$105,538	37.00
2010 Addenda	(\$25,716)	\$9,378	0.00
2010 TOTAL	\$3,264,549	\$114,916	37.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, \$284,284 (GF) and \$9,378 (NGF).

► **Remove one-time funding for study of state employee compensation study**

Removes one-time funding provided by the 2007 General Assembly for a study of state employee compensation. For FY 2009, \$140,000 is retained to finish the study. For 2009, a decrease of \$170,000 (GF). For 2010, a decrease of \$310,000 (GF).

Virginia Commission On Intergovernmental Cooperation

The Commission provides state legislators with the opportunity to exchange ideas and programs with officials of other states and to formulate proposals for cooperation between states by participating in the Council of State Governments, the National Conference of State Legislators, the Southern Legislative Conference, and the American Legislative Exchange Commission, as well as other regional and national organizations.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	\$676,330	\$0	0.00
2006 Appropriation	\$676,330	\$0	0.00
2007 Appropriation	\$683,039	\$0	0.00
2008 Appropriation	\$683,039	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$683,039	\$0	0.00
2009 Addenda	\$0	\$0	0.00
2009 TOTAL	\$683,039	\$0	0.00
2010 Base Budget	\$683,039	\$0	0.00
2010 Addenda	\$0	\$0	0.00
2010 TOTAL	\$683,039	\$0	0.00

Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases or transfers for legislative agencies. The account gives needed flexibility to transfer funds during budget execution. The Joint Rules Committee must approve all transfers.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	(\$420,680)	\$0	0.00
2006 Appropriation	(\$420,680)	\$0	0.00
2007 Appropriation	\$126,320	\$0	0.00
2008 Appropriation	\$126,320	\$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	\$126,320	\$0	0.00
2009 Addenda	(\$82,350)	\$0	0.00
2009 TOTAL	\$43,970	\$0	0.00
2010 Base Budget	\$126,320	\$0	0.00
2010 Addenda	\$43,995	\$0	0.00
2010 TOTAL	\$170,315	\$0	0.00

Recommended Operating Budget Addenda

► **Transfer funds to the Division of Capitol Police to fund critical needs**

Transfers a net \$38,355 for the biennium from the reversion clearing account to the Division of Capitol Police to fully fund staff and other essential items in the division. For 2009, a decrease of \$82,350 (GF). For 2010, \$43,995 (GF).