OFFICE OF TECHNOLOGY
THE HONORABLE ANEESH P. CHOPRA, SECRETARY OF TECHNOLOGY

The agencies in the Technology secretariat are responsible for ensuring that the Commonwealth is at the forefront of innovation by cultivating emerging technologies such as nanotechnology and biotechnology, fostering the efficient and effective use of information technology to best serve state government, developing strategies for the deployment of broadband communications, and supporting Virginia's growing multibillion dollar technology industries.

| **TECHNOLOGY AGENCIES INCLUDE:**	o Innovative Technology Authority
	o Virginia Information Technologies Agency

Accomplishments:

New Solution Centers are Constructed

The Virginia Information Technologies Agency (VITA) has greatly enhanced security and project management for the Commonwealth's information technology needs. In the first of its kind public-private partnership, VITA is working with Northrop Grumman, Inc. to bring 21st century technology to bear throughout the Commonwealth by modernizing the state's information technology infrastructure; upgrades include: mainframes, servers, networks, desktops, e-mail, help desk, voice and video, and facilities. To meet these goals, two new facilities were constructed: the Commonwealth Enterprise Solutions Center and Southwest Enterprise Solutions Center. The newly constructed Commonwealth Enterprise Solutions Center in Chesterfield County, which serves as the agency's main operations center, employs approximately 600 people and includes a highly secure primary data center. The recently completed Southwest Enterprise Solutions Center in Lebanon in Russell County created more than 400 new high-tech jobs in rural Virginia and houses the primary help desk and back-up data center.
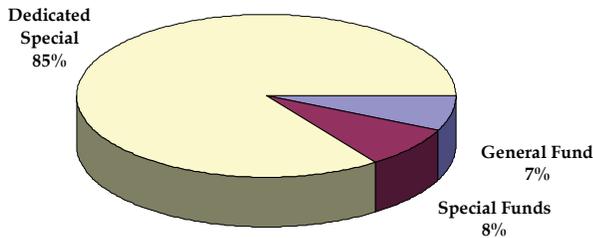
* Funds with totals less than 1% have not been included

Enterprise Solutions Group

The Enterprise Solutions Group was formed to partner with Virginia's agencies to identify, catalyze, and implement innovative solutions which enable a simpler and more effective government for the benefit of the citizens of the Commonwealth. The group works with agencies, private firms, academic leaders, and citizens to cultivate a portfolio of projects.

Office of Health IT

The Office of Health IT is a collaborative effort between the Secretaries of Health and Human Resources and Technology. It serves as a virtual office, combining staff from both secretariats to support the Health IT Council in its mission to review proposals and award funding. The office also works with the Enterprise Solutions Group to help agencies interested in advancing the Health IT agenda.
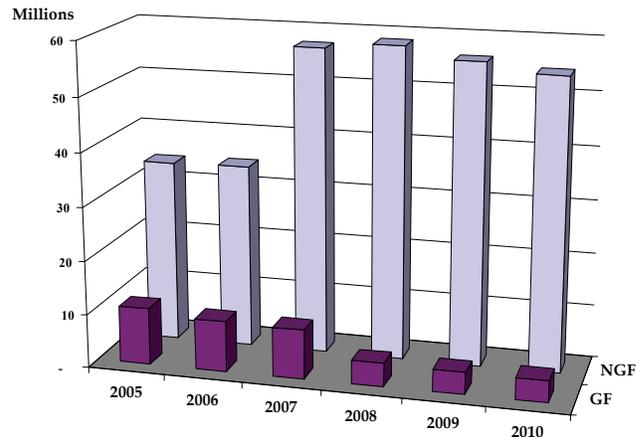
Office of Telework Promotion and Broadband Assistance

In September 2006, Governor Kaine signed Executive Order 35 establishing the Office of Telework Promotion and Broadband Assistance. The purpose of this office is to encourage the development of a family and business friendly environment which promotes workplace efficiency, reduces strain on transportation infrastructure, and encourages the deployment and adoption of affordable broadband level telecommunication services. The office resides within the Secretary of Technology and reports to a board consisting of the Secretaries of Administration, Commerce and Trade, Finance, Technology, and Transportation.

Secretary of Technology

http://www.technology.virginia.gov/

The Secretary of Technology and its agencies are responsible for efficient and effective government operations, instilling public sector excellence, and promoting Virginia's growing multi-billion dollar technology economy.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$503,810	$48,782	5.00
2006 Appropriation	$505,882	$48,782	5.00
2007 Appropriation	$542,502	$53,977	5.00
2008 Appropriation	$542,916	$53,977	5.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	$542,916	$53,977	5.00
2009 Addenda	$252,767	($53,977)	0.00
2009 TOTAL	$795,683	$0	5.00
2010 Base Budget	$542,916	$53,977	5.00
2010 Addenda	$2,767	($53,977)	0.00
2010 TOTAL	$545,683	$0	5.00

Recommended Operating Budget Addenda

► **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, $58,409 (GF).

► **Remove nongeneral fund appropriation**

Removes nongeneral fund appropriation for services which no longer have a revenue source. For each year, a reduction of $53,977 (NGF).

► **Continue 2008 budget reductions**

Continues the budget reductions included in the Governor's 2008 reduction plan into the 2008-10 biennium. For each year, a reduction of $55,642 (GF).

► **Provide funding for interstate economic development efforts in the Chesapeake Crescent**

Provides general fund dollars to the Community Foundation for the National Capital Region, a 501(c)3 charitable organization in Washington, D.C., that promotes economic development in the Chesapeake Crescent, a region from Baltimore, Maryland, to Tidewater, Virginia. For 2009, $250,000 (GF).

Innovative Technology Authority

http://www.cit.org/

The Innovative Technology Authority (ITA) fosters the development of emerging technologies and technologies companies to make Virginia an attractive business location.

Key Objectives and Performance Measures

✎ **We will accelerate funding for very early-stage technology firms**

Increasing the amount of venture capital investments made in Virginia.

✎ **We will save taxpayer costs, by identifying innovative technology solutions, which will lower operating costs of state agencies and private organizations.**

Cost savings from the application of innovative technology solutions.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$7,748,153	$0	0.00
2006 Appropriation	$6,087,085	$0	0.00
2007 Appropriation	$6,122,989	$0	0.00
2008 Appropriation	$6,234,337	$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	$6,234,337	$0	0.00
2009 Addenda	($387,000)	$0	0.00
2009 TOTAL	$5,847,337	$0	0.00
2010 Base Budget	$6,234,337	$0	0.00
2010 Addenda	($387,000)	$0	0.00
2010 TOTAL	$5,847,337	$0	0.00

Recommended Operating Budget Addenda

► **Remove one-time funding for a sensor sciences study**

Removes one-time funding to study the potential for establishing a national center for the sensor sciences in the Hampton Roads region. For each year, a reduction of $75,000 (GF).

► **Continue 2008 budget reductions**

Continues the budget reductions included in the Governor's 2008 reduction plan into the 2008-10 biennium. For each year, a reduction of $312,000 (GF).

Virginia Information Technologies Agency

http://www.vita.virginia.gov/

To provide information technology services to our customers that enable Virginia's government to better serve the public.

Key Objectives and Performance Measures

✎ **We will reduce the average cost per E-911 call as we deploy the next generation E-911 system to all geographic areas of the Commonwealth.**

Average cost per E-911 call received by local public safety answering points (PSAPs)

☙ **We will improve and deliver IT Infrastructure Services to currently established service level objectives leading to target Service Level Agreements per the partnership comprehensive agreement.**

Availability of computing platform services, mainframe, Windows and Unix

☙ **We will increase the effectiveness of IT project oversight, monitoring, and project consulting so that more major IT projects are completed on time and on budget against their managed project baseline.**

Percentage of major IT projects completed on time and on budget against their managed project baseline

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$2,380,324	$34,146,621	367.00
2006 Appropriation	$2,885,187	$34,360,027	1,076.00
2007 Appropriation	$2,540,097	$57,184,411	425.00
2008 Appropriation	($2,390,705)	$58,331,411	400.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	($2,390,705)	$58,331,411	400.00
2009 Addenda	$4,674,420	($54,024,797)	-28.00
2009 TOTAL	$2,283,715	$4,306,614	372.00
2010 Base Budget	($2,390,705)	$58,331,411	400.00
2010 Addenda	$4,674,420	($54,041,495)	-28.00
2010 TOTAL	$2,283,715	$4,289,916	372.00

Recommended Operating Budget Addenda

▶ **Distribute Central Appropriations amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved from Central Appropriations to cover the cost of items such as the continuation of 2007 and 2008 salary and health insurance premium increases, as well as changes in retirement and disability contribution rates and other centrally funded items. For each year, $213,754 (GF) and $290,381 (NGF).

▶ **Eliminate the Virginia Information Providers Network appropriation**

Removes the Virginia Information Providers Network appropriation as it is no longer needed as presented. Management of this service, which provides electronic government oversight, has been outsourced. The Virginia Information Technologies Agency continues to receive a nominal amount of revenue that is recorded as part of the agency's internal service fund. For each year, a reduction of $6.3 million (NGF).

▶ **Increase nongeneral fund appropriation for the geographic information program**

Adjusts the dedicated special revenue fund appropriation for the Virginia Geographic Information Network program to account for an approved rate structure for base mapping and other geospatial information services. Previously, these services were funded by general fund dollars. For each year, $769,163 (NGF).

▶ **Eliminate obsolete special fund appropriation**

Removes a special fund appropriation was originally established to collect and expend revenue associated with workshops offered by technology planning. The services are now inactive. Remaining cash balances were transferred to the general fund by the Department of Accounts in December 2006. For each year, a reduction of $21,609 (NGF).

▶ **Increase special fund appropriation supporting special fund activities**

Adjusts the Acquisition Services Special Fund appropriation to align it with projected revenues and expenses in the next biennium. The fund is used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement. For each year, $1.7 million (NGF).

▶ **Eliminate information technology related operating efficiencies savings assessment**

Reduces the impact of a previously enacted savings requirement for information technology related operational efficiencies within the Virginia Information Technologies Agency. This action will protect the agency against the loss of unattainable savings required in Item 422 of Chapter 847, 2007 Acts of Assembly. The savings are factored into the public-private agreement with Northrop Grumman, Inc., thus the agency no longer has control over these savings. For each year, $4.9 million (GF).

▶ **Implement previously approved fee structure**

Replaces the previous general fund appropriation for oversight of the Virginia Geographic Information Network (VGIN) with new fees for these services as instructed by the 2007 Acts of Assembly, Chapter 847. The new fees are effective July1, 2008. For each year, a reduction of $344,334 (GF).

▶ **Continue 2008 budget reductions**

Continues the budget reductions included in the Governor's 2008 reduction plan into the 2008-10 biennium. For 2009, a decrease of $127,000 (GF) and one position. For 2010, a decrease of $127,000 (GF).

▶ **Transfer the Emergency-911 program to the Department of Emergency Management**

Moves the Emergency-911 program to the Virginia Department of Emergency Management. The department's mission aligns with the mission of the program. For 2009, a decrease of $49.8 million (NGF) and 10 positions. For 2010, a decrease of $48.1 million (NGF).

▶ **Transfer information technology procurement to the Department of General Services**

Transfers responsibility and authority for information technology procurement services to the Department of General Services thus consolidating common business processes. This will allow vendors to deal with only one agency and improve services to customers. For 2009, a decrease of $2.0 million (NGF) and 17 positions. For 2010, a decrease of $2.0 million (NGF).