

## AID TO LOCALITIES

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The Code of Virginia requires the Governor's Executive Budget Document to supply the "amount of each primary agency's budget that represents direct aid to localities." In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.



The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and constructions and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs' offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatments plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

**In general, "state aid to localities" is defined as:**

- any payment made directly to a local government or school division,
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor's Executive Budget in two ways:

- ***Aid to localities by agency:*** summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor's proposed budget.

- *Aid to local school divisions:* identifies the estimated funding distribution for each local school division for the state's share of programs in elementary and secondary education in the Governor's proposed budget.

***Aid to localities by agency:***

| <b>Administration</b>       |                      |                      |
|-----------------------------|----------------------|----------------------|
|                             | <b>FY 2009</b>       | <b>FY 2010</b>       |
| Compensation Board          | \$665,441,571        | \$681,053,541        |
| Secretary of Administration | \$6,342,393          | \$6,342,393          |
| State Board of Elections    | \$7,392,674          | \$7,392,674          |
| <b>Total</b>                | <b>\$679,176,638</b> | <b>\$694,788,608</b> |

| <b>Agriculture and Forestry</b>                 |                    |                    |
|---|--------------------|--------------------|
|   | <b>FY 2009</b>     | <b>FY 2010</b>     |
| Department of Agriculture and Consumer Services | \$2,081,108        | \$2,081,108        |
| Department of Forestry                          | \$300,000          | \$300,000          |
| <b>Total</b>                                    | <b>\$2,381,108</b> | <b>\$2,381,108</b> |

| <b>Commerce and Trade</b>                       |                      |                     |
|---|----------------------|---------------------|
|   | <b>FY 2009</b>       | <b>FY 2010</b>      |
| Department of Business Assistance               | \$8,446,790          | \$10,446,790        |
| Department of Housing and Community Development | \$67,869,033         | \$66,557,380        |
| Secretary of Commerce and Trade                 | \$37,455,966         | \$19,605,966        |
| Virginia Economic Development Partnership       | \$95,000             | \$95,000            |
| Virginia Tourism Authority                      | \$408,750            | \$408,750           |
| <b>Total</b>                                    | <b>\$114,275,539</b> | <b>\$97,113,886</b> |

| <b>Education</b>                        |                        |                        |
|---|------------------------|------------------------|
|   | <b>FY 2009</b>         | <b>FY 2010</b>         |
| Department of Education, Central Office | \$6,382,735            | \$6,382,735            |
| Direct Aid to Public Education          | \$7,240,448,143        | \$7,455,775,800        |
| The Library of Virginia                 | \$17,278,628           | \$17,378,628           |
| Virginia Commission for the Arts        | \$6,497,317            | \$6,497,317            |
| <b>Total</b>                            | <b>\$7,270,606,823</b> | <b>\$7,486,034,480</b> |

| <b>Finance</b>                           |                     |                     |
|--|---------------------|---------------------|
|  | <b>FY 2009</b>      | <b>FY 2010</b>      |
| Department of Accounts Transfer Payments | \$46,563,000        | \$46,563,000        |
| Treasury Board                           | \$11,040,859        | \$11,033,289        |
| <b>Total</b>                             | <b>\$57,603,859</b> | <b>\$57,596,289</b> |

| <b>Health and Human Resources</b>                     |                |                |
|---|----------------|----------------|
|   | <b>FY 2009</b> | <b>FY 2010</b> |
| Comprehensive Services for At-Risk Youth and Families | \$357,127,702  | \$376,859,856  |
| Department for the Aging                              | \$47,380,293   | \$47,380,293   |
| Department for the Deaf and Hard-of-Hearing           | \$87,659       | \$87,659       |
| Department of Health                                  | \$72,066,633   | \$72,066,633   |
| Department of Social Services                         | \$921,465,145  | \$933,037,343  |

### Health and Human Resources (con't.)

|   |                        |                        |
|---|------------------------|------------------------|
| DMHMRSAS - Grants to Localities             | \$309,436,879          | \$316,936,879          |
| DMHMRSAS - Mental Health Treatment Centers  | \$25,479,559           | \$25,479,559           |
| Virginia Board for People with Disabilities | \$843,205              | \$843,205              |
| <b>Total</b>                                | <b>\$1,733,887,075</b> | <b>\$1,772,691,427</b> |

### Natural Resources

|   | FY 2009              | FY 2010              |
|---|----------------------|----------------------|
| Department of Conservation and Recreation | \$5,347,940          | \$5,347,940          |
| Department of Environmental Quality       | \$95,979,535         | \$94,029,535         |
| Department of Historic Resources          | \$839,894            | \$839,894            |
| <b>Total</b>                              | <b>\$102,167,369</b> | <b>\$100,217,369</b> |

### Public Safety

|   | FY 2009              | FY 2010              |
|---|----------------------|----------------------|
| Department of Criminal Justice Services | \$292,249,579        | \$292,204,579        |
| Department of Emergency Management      | \$55,148,343         | \$53,443,165         |
| Department of Fire Programs             | \$22,325,000         | \$23,825,000         |
| Department of Juvenile Justice          | \$52,697,635         | \$52,697,635         |
| Department of Military Affairs          | \$445,420            | \$445,420            |
| <b>Total</b>                            | <b>\$422,865,977</b> | <b>\$422,615,799</b> |

### Transportation

|   | FY 2009                | FY 2010                |
|---|------------------------|------------------------|
| Department of Aviation                        | \$22,583,915           | \$22,583,915           |
| Department of Motor Vehicle Transfer Payments | \$73,086,529           | \$73,086,529           |
| Department of Rail and Public Transportation  | \$317,523,686          | \$326,970,332          |
| Department of Transportation                  | \$1,125,830,769        | \$1,125,292,929        |
| Virginia Port Authority                       | \$1,000,000            | \$1,000,000            |
| <b>Total</b>                                  | <b>\$1,540,024,899</b> | <b>\$1,548,933,705</b> |

### Central Appropriations

|                        | FY 2009              | FY 2010              |
|------------------------|----------------------|----------------------|
| Central Appropriations | \$950,000,000        | \$950,000,000        |
| <b>Total</b>           | <b>\$950,000,000</b> | <b>\$950,000,000</b> |

### Nonstate Entities

|   | FY 2009  | FY 2010            |
|---|----------|--------------------|
| State Grants to Nonstate Entities-Nonstate Agencies | -        | \$5,755,000        |
| <b>Total</b>  | <b>-</b> | <b>\$5,755,000</b> |

### *Statewide Total*

|                                   |
|-----------------------------------|
| <b>FY 2009 - \$12,872,989,287</b> |
| <b>FY 2010 - \$13,138,127,671</b> |

*Aid to local school divisions:*

|                  | Estimated Distribution<br>Fiscal Year 2009 | Estimated Distribution<br>Fiscal Year 2010 |
|------------------|--|--|
| <b>Counties:</b> |  |  |
| Accomack         | \$ 31,826,165                              | \$ 32,235,761                              |
| Albemarle        | 48,161,182                                 | 49,710,196                                 |
| Alleghany        | 20,167,324                                 | 20,586,946                                 |
| Amelia           | 11,553,124                                 | 12,007,297                                 |
| Amherst          | 30,997,929                                 | 31,738,128                                 |
| Appomattox       | 15,588,625                                 | 16,006,076                                 |
| Arlington        | 50,503,606                                 | 52,688,039                                 |
| Augusta          | 64,652,887                                 | 66,501,679                                 |
| Bath             | 2,214,145                                  | 2,240,687                                  |
| Bedford County   | 54,424,580                                 | 55,821,164                                 |
| Bland            | 6,431,507                                  | 6,582,962                                  |
| Botetourt        | 28,172,956                                 | 29,158,480                                 |
| Brunswick        | 16,774,605                                 | 17,218,203                                 |
| Buchanan         | 24,001,939                                 | 24,095,183                                 |
| Buckingham       | 15,143,259                                 | 15,223,560                                 |
| Campbell         | 56,158,446                                 | 57,445,192                                 |
| Caroline         | 23,642,132                                 | 24,570,063                                 |
| Carroll          | 26,632,296                                 | 27,191,365                                 |
| Charles City     | 5,755,522                                  | 5,960,850                                  |
| Charlotte        | 16,575,906                                 | 16,864,300                                 |
| Chesterfield     | 325,069,930                                | 338,119,553                                |
| Clarke           | 8,501,323                                  | 8,789,016                                  |
| Craig            | 5,355,198                                  | 5,654,263                                  |
| Culpeper         | 38,299,461                                 | 40,546,049                                 |
| Cumberland       | 10,628,257                                 | 10,976,836                                 |
| Dickenson        | 18,610,951                                 | 19,041,379                                 |
| Dinwiddie        | 31,982,156                                 | 33,210,939                                 |
| Essex            | 10,014,284                                 | 10,308,174                                 |
| Fairfax County   | 475,945,264                                | 495,621,243                                |
| Fauquier         | 39,350,172                                 | 41,150,471                                 |
| Floyd            | 13,168,183                                 | 13,465,557                                 |
| Fluvanna         | 22,253,084                                 | 23,332,135                                 |
| Franklin County  | 43,200,642                                 | 44,783,517                                 |
| Frederick        | 69,964,796                                 | 73,746,051                                 |
| Giles            | 17,101,936                                 | 17,587,368                                 |
| Gloucester       | 34,222,724                                 | 34,927,263                                 |
| Goochland        | 6,269,939                                  | 6,620,975                                  |
| Grayson          | 15,550,124                                 | 15,875,444                                 |
| Greene           | 18,070,560                                 | 18,761,335                                 |
| Greensville      | 12,340,019                                 | 12,733,811                                 |
| Halifax          | 42,017,774                                 | 42,803,248                                 |

| <i>Counties continued:</i> |             |             |
|----------------------------|-------------|-------------|
| Hanover                    | 91,412,584  | 94,668,314  |
| Henrico                    | 255,066,872 | 264,893,866 |
| Henry                      | 52,613,731  | 53,267,807  |
| Highland                   | 2,087,577   | 2,057,079   |
| Isle of Wight              | 30,651,630  | 31,705,603  |
| James City                 | 41,220,931  | 42,954,408  |
| King George                | 21,408,305  | 22,887,421  |
| King & Queen               | 5,738,068   | 6,110,590   |
| King William               | 14,573,760  | 15,508,394  |
| Lancaster                  | 3,973,098   | 4,085,722   |
| Lee                        | 29,711,999  | 29,886,096  |
| Loudoun                    | 191,503,633 | 208,867,907 |
| Louisa                     | 21,066,146  | 22,245,399  |
| Lunenburg                  | 12,318,941  | 12,450,556  |
| Madison                    | 9,632,228   | 9,914,514   |
| Mathews                    | 6,095,992   | 6,308,943   |
| Mecklenburg                | 31,849,475  | 32,518,719  |
| Middlesex                  | 4,654,358   | 4,770,834   |
| Montgomery                 | 58,024,503  | 59,964,815  |
| Nelson                     | 9,974,132   | 10,466,955  |
| New Kent                   | 14,794,580  | 15,441,771  |
| Northampton                | 9,176,611   | 9,252,875   |
| Northumberland             | 4,731,097   | 4,833,791   |
| Nottoway                   | 17,185,596  | 17,817,347  |
| Orange                     | 27,150,678  | 29,034,097  |
| Page                       | 22,185,758  | 22,794,786  |
| Patrick                    | 17,970,959  | 18,423,882  |
| Pittsylvania               | 63,003,359  | 64,668,224  |
| Powhatan                   | 23,634,895  | 24,641,606  |
| Prince Edward              | 17,861,072  | 18,043,031  |
| Prince George              | 42,143,084  | 43,851,750  |
| Prince William             | 402,082,158 | 426,306,097 |
| Pulaski                    | 31,200,921  | 31,849,726  |
| Rappahannock               | 2,808,233   | 2,855,022   |
| Richmond County            | 7,532,222   | 7,684,373   |
| Roanoke County             | 86,280,302  | 89,159,492  |
| Rockbridge                 | 13,325,593  | 13,490,676  |
| Rockingham                 | 69,036,838  | 72,053,403  |
| Russell                    | 31,359,935  | 32,546,089  |
| Scott                      | 29,929,395  | 31,084,436  |
| Shenandoah                 | 33,483,127  | 34,696,556  |
| Smyth                      | 36,543,708  | 37,361,072  |
| Southampton                | 20,256,475  | 20,860,686  |
| Spotsylvania               | 137,338,583 | 142,954,148 |
| Stafford                   | 140,720,187 | 145,277,411 |

| <b>Counties continued:</b> |                        |                        |
|----------------------------|------------------------|------------------------|
| Surry                      | 4,074,022              | 4,116,794              |
| Sussex                     | 10,000,438             | 10,132,806             |
| Tazewell                   | 45,479,029             | 46,421,485             |
| Warren                     | 27,082,898             | 27,884,925             |
| Washington                 | 43,816,573             | 45,176,711             |
| Westmoreland               | 9,400,586              | 9,554,350              |
| Wise                       | 47,391,651             | 48,445,695             |
| Wythe                      | 27,127,230             | 27,982,401             |
| York                       | 68,184,785             | 70,554,477             |
| <b>Total</b>               | <b>\$4,285,165,455</b> | <b>\$4,454,686,689</b> |

|                  | <b>Estimated Distribution<br/>Fiscal Year 2009</b> | <b>Estimated Distribution<br/>Fiscal Year 2010</b> |
|------------------|--|--|
| <b>Cities:</b>   |  |  |
| Alexandria       | \$ 32,919,583                                      | \$34,770,875                                       |
| Bristol          | 14,744,747   | 15,050,085   |
| Buena Vista      | 8,177,379  | 8,445,575  |
| Charlottesville  | 21,278,382   | 21,897,194   |
| Colonial Heights | 15,084,995   | 15,674,799   |
| Covington        | 5,930,712  | 6,216,134  |
| Danville         | 46,736,428   | 47,423,892   |
| Falls Church     | 5,236,598  | 5,462,849  |
| Fredericksburg   | 7,424,693  | 7,858,426  |
| Galax            | 8,809,183  | 9,144,734  |
| Hampton          | 149,859,438  | 152,181,849  |
| Harrisonburg     | 25,179,079   | 26,251,928   |
| Hopewell         | 27,941,169   | 29,125,539   |
| Lynchburg        | 52,863,995   | 54,026,135   |
| Martinsville     | 17,055,509   | 17,408,299   |
| Newport News     | 199,780,885  | 201,510,923  |
| Norfolk          | 225,525,339  | 229,708,114  |
| Norton           | 4,996,145  | 5,333,696  |
| Petersburg       | 34,225,575   | 34,135,146   |
| Portsmouth       | 104,845,070  | 105,981,877  |
| Radford          | 9,770,116  | 10,110,049   |
| Richmond City    | 146,494,038  | 148,295,586  |
| Roanoke City     | 79,094,770   | 80,325,923   |
| Staunton         | 18,425,773   | 19,010,955   |
| Suffolk          | 87,104,242   | 90,109,265   |
| Virginia Beach   | 395,009,807  | 401,704,957  |
| Waynesboro       | 17,468,312   | 18,014,215   |
| Williamsburg     | 3,513,447  | 3,600,774  |
| Winchester       | 17,048,580   | 17,500,349   |

| <i>Cities continued:</i> |                        |                        |
|--------------------------|------------------------|------------------------|
| Fairfax City             | 7,518,611              | 7,875,072              |
| Franklin City            | 9,540,456              | 9,717,280              |
| Chesapeake               | 245,048,985            | 251,282,628            |
| Lexington                | 3,393,276              | 3,468,280              |
| Emporia                  | 6,718,455              | 6,954,771              |
| Salem                    | 21,209,731             | 21,842,947             |
| Bedford City             | 5,438,768              | 5,632,793              |
| Poquoson                 | 13,592,064             | 13,778,276             |
| Manassas City            | 34,412,024             | 35,376,884             |
| Manassas Park            | 15,334,040             | 16,106,080             |
| <b>Total</b>             | <b>\$2,144,750,397</b> | <b>\$2,188,315,153</b> |

|                | <b>Estimated Distribution<br/>Fiscal Year 2009</b> | <b>Estimated Distribution<br/>Fiscal Year 2010</b> |
|----------------|--|--|
| <b>Towns:</b>  |  |  |
| Colonial Beach | \$3,611,778  | \$3,754,844  |
| West Point     | 5,606,773  | 5,994,349  |
| <b>Total</b>   | <b>\$9,218,552</b>                                 | <b>\$9,749,193</b>                                 |

|                         |                        |                        |
|-------------------------|------------------------|------------------------|
| <b>Statewide Total:</b> | <b>\$6,439,134,404</b> | <b>\$6,652,751,035</b> |
|-------------------------|------------------------|------------------------|