

SUPPLEMENTAL INFORMATION

Chapter 847, the 2007 Acts of Assembly, requires the Department of Planning and Budget to include “in the Budget Document the amount of projected spending and projected net tax supported state debt for each year of the biennium on a per capita basis.” The amount of projected spending, less funding for personal property tax relief, for the same fiscal years, on a per capita basis will also be included.

Current population estimates have been obtained from the U.S. Census Bureau.



U.S. Census Bureau 2006 population estimate: 7,642,884

	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
Tax-supported debt			
Projected outstanding	\$ 6,118,414,072	\$ 6,581,809,716	\$6,704,637,849
Debt per capita	\$800.54	\$861.17	\$877.24

	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
Projected Spending in the Governor's Budget			
<i>Total appropriation</i>	\$36,899,129,024	\$39,202,705,445	\$39,113,031,643
<i>Personal property tax relief program</i>	\$950,000,000	\$950,000,000	\$950,000,000
<i>Net total appropriation</i>	\$35,949,129,024	\$38,252,705,445	\$38,163,031,643
<i>Per capita appropriation</i>	\$4,828	\$5,129	\$5,118
<i>Net per capita appropriation</i>	\$4,704	\$5,005	\$4,993