

## MISCELLANEOUS TRANSFERS

This section provides details on the Governor's proposed operating amendments to the remainder of the 2006-2008 biennial budget. It is called the Caboose Bill.



### Summary of recommended changes to miscellaneous fund transfers for 2006-2008 Biennial Budget

<i>Authority</i>	<i>Transfer Type</i>	<i>Fiscal year 2008 - Original</i>	<i>Fiscal year 2008 - Amended</i>	<i>2006-2010 Biennial Total</i>
§3-1.01 A.1	Interfund Transfers	\$76.3	\$0.0	\$76.3
§3-1.01 A.2	ABC Transfers	29.1	5.2	34.3
§3-1.01 B-JJ	Interfund Transfers	139.5	(129.0)	10.5
§3-1.01 G	Lottery Transfers	405.4	47.8	453.2
§3-3.01	General Fund Deposits	238.3	(6.3)	232.0
	<b>Total Transfers</b>	<b>\$888.6</b>	<b>(\$82.3)</b>	<b>\$806.3</b>

Dollars in millions. Figures may not add due to rounding.

#### *Recommended transfers to the general fund:*

The Governor's proposed amendments to the 2006-2008 Appropriation Act include the following changes for transfers to the general fund:

- The elimination of any return of amounts above the Constitution limit for the Revenue Stabilization Fund due to the planned withdrawal in fiscal year 2008 (-\$120.4 million).
- The transfer of additional ABC profits (\$5.2 million) to the general fund.
- A revision to the amount of lottery profits for public education (\$47.8 million).
- A revision in the amount of the .25 percent sales tax transferred to the general public for public education (-\$6.3 million).

- The delay in the sale of ABC property to fiscal year 2009 (-\$15.0 million).
- The transfer of other nongeneral fund recoveries and balances (\$6.4 million).