

AID TO LOCALITIES

The Code of Virginia requires the Governor's Executive Budget Document to supply the "amount of each primary agency's budget that represents direct aid to localities." In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well.

Local sheriffs' offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatments plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.



In general, "state aid to localities" is defined as:

- any payment made directly to a local government or school division,
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor's Executive Budget in two ways:

- ***Aid to local school divisions:*** identifies the estimated funding distribution for each local school division for the state's share of programs in elementary and secondary education in the Governor's proposed budget.
- ***Aid to localities by agency:*** summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor's proposed budget.

Aid to localities by local school division:

	Estimated Distribution Fiscal Year 2010*	Estimated Distribution Fiscal Year 2011**	Estimated Distribution Fiscal Year 2012
<u>Counties:</u>			
Accomack	27,852,774	28,015,787	27,783,395
Albemarle	44,261,014	44,394,645	39,744,946
Alleghany	17,136,069	17,392,992	17,538,765
Amelia	9,702,036	10,024,428	9,615,927
Amherst	27,092,299	27,327,518	27,048,802
Appomattox	13,576,670	14,205,737	13,779,822
Arlington	46,928,376	47,625,800	49,013,745
Augusta	55,982,254	54,297,527	53,134,694
Bath	1,719,024	1,613,838	1,589,218
Bedford County	47,196,774	47,219,087	43,538,946
Bland	5,653,223	5,371,264	5,309,383
Botetourt	24,953,111	25,119,276	25,168,380
Brunswick	14,202,506	14,543,252	14,212,945
Buchanan	21,065,056	20,053,521	19,898,805
Buckingham	13,231,001	13,194,768	12,607,504
Campbell	49,392,041	48,765,630	47,748,962
Caroline	21,046,716	21,566,668	22,411,691
Carroll	23,194,592	23,282,054	22,900,806
Charles City	4,952,869	4,932,271	4,861,760
Charlotte	14,530,861	14,289,691	13,960,519
Chesterfield	280,485,811	284,817,404	283,534,952
Clarke	7,320,808	7,311,495	8,423,748
Craig	4,399,980	4,421,017	4,365,852
Culpeper	32,940,294	33,884,508	35,152,355
Cumberland	9,387,427	9,016,202	8,783,653
Dickenson	16,473,997	16,337,755	16,481,950
Dinwiddie	27,814,926	28,776,266	29,541,935
Essex	8,762,395	9,016,468	8,026,455
Fairfax County	424,017,373	433,234,637	504,898,114
Fauquier	34,330,400	35,071,794	39,680,994
Floyd	11,668,886	11,491,133	11,224,842
Fluvanna	19,397,644	19,140,790	19,027,169
Franklin County	37,832,395	37,736,217	37,232,918

	Estimated Distribution Fiscal Year 2010*	Estimated Distribution Fiscal Year 2011**	Estimated Distribution Fiscal Year 2012
Frederick	61,142,072	61,882,266	65,152,658
Giles	15,127,332	15,343,853	15,182,349
Gloucester	29,708,136	29,440,742	28,604,702
Goochland	5,811,312	5,821,456	5,950,534
Grayson	13,264,609	12,637,128	11,521,890
Greene	15,902,853	16,735,605	16,122,984
Greensville	10,716,128	10,710,183	10,501,914
Halifax	37,023,295	36,958,726	35,205,123
Hanover	81,322,718	81,169,943	79,992,207
Henrico	222,865,341	224,645,901	224,875,349
Henry	45,610,232	45,405,599	44,840,535
Highland	1,687,917	1,582,742	1,411,305
Isle of Wight	27,368,887	27,726,608	27,141,476
James City	36,703,177	38,377,131	36,767,637
King George	18,727,955	18,811,199	19,694,612
King & Queen	4,652,509	4,372,237	3,962,676
King William	12,763,494	12,395,796	11,944,026
Lancaster	3,294,425	3,289,644	3,152,237
Lee	27,275,525	26,726,746	26,075,485
Loudoun	175,771,378	185,923,242	231,520,256
Louisa	17,942,531	17,929,276	18,024,664
Lunenburg	10,750,484	10,568,377	10,194,780
Madison	8,248,267	8,095,923	7,681,657
Mathews	5,115,616	4,994,445	4,512,987
Mecklenburg	27,775,796	27,525,652	25,844,754
Middlesex	3,858,452	3,694,452	3,152,162
Montgomery	51,161,409	51,071,741	50,939,874
Nelson	7,943,568	7,573,081	7,422,179
New Kent	12,902,060	13,036,564	12,807,251
Northampton	7,989,273	8,182,369	8,508,573
Northumberland	4,009,011	3,918,282	3,280,556
Nottoway	14,888,623	14,928,047	14,350,151
Orange	22,960,307	22,243,627	22,896,380
Page	19,474,779	19,128,778	19,287,902
Patrick	15,647,587	15,537,730	15,341,891
Pittsylvania	55,088,178	56,204,563	55,492,764
Powhatan	20,779,591	20,996,018	20,688,646
Prince Edward	16,004,636	16,308,503	15,612,331

	Estimated Distribution Fiscal Year 2010*	Estimated Distribution Fiscal Year 2011**	Estimated Distribution Fiscal Year 2012
Prince George	36,687,607	37,915,151	39,288,542
Prince William	356,661,850	376,330,394	416,497,319
Pulaski	26,545,827	26,591,583	25,625,912
Rappahannock	2,223,936	2,456,194	2,483,977
Richmond County	6,797,877	6,628,492	6,529,440
Roanoke County	73,694,704	72,899,610	71,548,932
Rockbridge	11,354,444	11,218,389	10,473,789
Rockingham	60,111,101	59,589,473	57,862,024
Russell	27,084,892	26,429,940	26,224,056
Scott	25,543,663	25,293,885	25,318,239
Shenandoah	29,131,966	28,875,392	29,005,086
Smyth	31,939,842	31,792,113	31,057,463
Southampton	17,637,542	17,867,431	17,348,356
Spotsylvania	116,971,282	116,913,955	118,396,080
Stafford	123,426,081	127,822,516	136,142,815
Surry	3,612,013	3,402,078	3,156,018
Sussex	8,338,963	8,253,082	7,675,248
Tazewell	39,342,350	38,560,133	37,661,458
Warren	23,593,328	23,666,993	24,023,635
Washington	38,077,061	38,260,131	39,108,910
Westmoreland	7,810,551	7,625,365	7,712,333
Wise	41,541,514	41,208,538	40,845,128
Wythe	23,545,766	22,788,747	22,093,387
York	58,703,005	58,918,872	58,126,921
Cities:			
Alexandria	29,173,561	31,437,678	32,484,340
Bristol	12,825,290	13,017,657	13,792,861
Buena Vista	7,078,013	7,113,931	7,061,690
Charlottesville	17,455,118	18,504,234	17,312,958
Colonial Heights	12,673,593	12,858,254	12,523,166
Covington	4,912,195	4,673,321	4,918,524
Danville	41,457,283	41,600,528	41,065,039
Falls Church	4,727,626	4,759,264	4,878,520
Fredericksburg	6,794,807	7,286,613	7,989,091
Galax	7,524,574	7,574,408	7,621,768
Hampton	127,133,770	126,364,343	121,045,543

	Estimated Distribution Fiscal Year 2010*	Estimated Distribution Fiscal Year 2011**	Estimated Distribution Fiscal Year 2012
Harrisonburg	22,443,224	24,026,505	24,332,789
Hopewell	24,345,122	25,279,870	25,622,644
Lynchburg	47,378,503	46,591,165	44,826,203
Martinsville	14,862,541	15,055,486	14,912,588
Newport News	177,522,952	177,293,330	171,253,334
Norfolk	195,604,377	195,351,005	184,229,168
Norton	4,373,491	4,504,412	4,677,828
Petersburg	29,577,725	28,583,857	27,191,872
Portsmouth	94,758,342	94,430,332	90,281,324
Radford	8,147,202	8,211,603	7,792,169
Richmond City	128,557,158	129,093,915	117,058,843
Roanoke City	71,643,741	70,249,651	68,482,371
Staunton	15,638,973	14,933,483	14,383,487
Suffolk	79,299,347	80,366,066	77,166,129
Virginia Beach	341,516,068	340,596,714	324,132,383
Waynesboro	15,307,424	15,154,523	14,657,094
Williamsburg	3,160,972	3,052,513	3,132,619
Winchester	15,619,685	15,864,742	16,700,442
Fairfax City	6,231,900	6,567,935	6,629,000
Franklin City	8,314,094	8,248,080	7,850,557
Chesapeake	214,170,012	219,295,661	208,379,869
Lexington	2,798,667	2,784,205	2,569,118
Emporia	6,200,297	6,426,532	6,562,118
Salem	18,222,585	18,485,577	18,517,935
Bedford City	4,286,584	4,295,253	4,081,960
Poquoson	11,600,187	11,529,166	10,866,414
Manassas City	31,696,677	33,211,942	37,228,949
Manassas Park	14,269,110	15,178,674	17,034,601
Towns:			
Colonial Beach	3,239,516	3,394,371	3,676,851
West Point	4,662,568	4,503,929	4,482,971

Grand Total: \$5,645,363,108 \$5,704,444,799 \$5,777,515,603

*Includes an estimated \$219.0 million from the State Fiscal Stabilization Fund (American Recovery and Reinvestment Act of 2009) used to support a portion of Basic Aid payments in FY 2010.

**Includes an estimated \$126.4 million from the State Fiscal Stabilization Fund (American Recovery and Reinvestment Act of 2009) used to support a portion of Basic Aid payments in FY 2011 only.

Aid to localities by agency:

Secretarial Area	Agency	FY 2011	FY 2012
Administration	State Board of Elections	6,575,017	6,575,017
Total for Administration		\$6,575,017	\$6,575,017
Agriculture and Forestry	Department of Agriculture and Consumer Services	2,003,462	2,003,462
	Department of Forestry	675,000	675,000
Total for Agriculture and Forestry		\$2,678,462	\$2,678,462
Commerce and Trade	Department of Business Assistance	7,961,287	7,961,287
	Department of Housing and Community Development	72,039,237	69,862,404
	Economic Development Incentive Payments	19,500,000	19,500,000
	Economic Development Partnership	1,379,095	1,379,095
	Virginia Tourism Authority	145,000	145,000
Total for Commerce and Trade		\$101,024,619	\$98,847,786
Education and Workforce	Commission for the Arts	4,795,722	4,795,722
	Department of Education, Central Office Operations	5,144,411	5,144,411
	Direct Aid to Public Education K-12	6,548,996,269	6,622,282,638
	Library of Virginia	15,640,765	15,640,765
	Office of Education and Workforce	4,867,152	4,867,152
Total for Education and Workforce		\$6,579,444,319	\$6,652,730,688

Secretarial Area	Agency	FY 2011	FY 2012
Finance	Department of Accounts Transfer Payments	36,405,000	60,504,000
	Treasury Board	11,027,314	2,635,715
	Total for Finance	\$47,432,314	\$63,139,715
Health & Human Resources	Board for People with Disabilities	500,820	500,820
	Comprehensive Services for At-Risk Youth and Families (CSA)	331,843,220	330,608,613
	Department for the Aging	48,905,010	48,905,010
	Department for the Deaf and Hard-of-Hearing	186,163	186,163
	Department of Health	65,790,578	65,790,578
	Department of Social Services	995,389,830	960,428,253
	Grants to Localities (DBHDS)	294,389,510	294,324,510
	Mental Health Treatment Centers	24,722,896	24,722,896
	Total for Health & Human Resources	\$1,761,728,027	\$1,725,466,843
Natural Resources	Department of Conservation and Recreation	3,487,091	3,487,091
	Department of Environmental Quality	33,120,613	33,120,613
	Department of Historic Resources	685,222	685,222
Total for Natural Resources	\$37,292,926	\$37,292,926	
Public Safety	Compensation Board	540,516,712	543,431,744
Public Safety	Department of Criminal Justice Services	243,329,176	243,329,176
Public Safety	Department of Emergency Management	24,952,681	24,952,681

Secretarial Area	Agency	FY 2011	FY 2012
Public Safety	Department of Fire Programs	23,825,000	23,825,000
	Department of Juvenile Justice	49,709,673	49,709,673
Total for Public Safety		\$882,333,242	\$885,248,274
Technology	Virginia Information Technologies Agency	30,540,251	30,540,251
Total for Technology		\$30,540,251	\$30,540,251
Transportation	Department of Aviation	28,351,475	28,351,475
	Department of Motor Vehicles Transfer Payments	69,146,529	69,146,529
	Department of Rail and Public Transportation	335,347,380	365,416,869
	Department of Transportation	613,848,415	633,361,781
	Virginia Port Authority	1,000,000	1,000,000
Total for Transportation		\$1,047,693,799	\$1,097,276,654