

# Independent Agencies

The six independent agencies in the Commonwealth do not report through any of the three branches of state government. They are however, state agencies and receive their spending authority through the Appropriation Act.



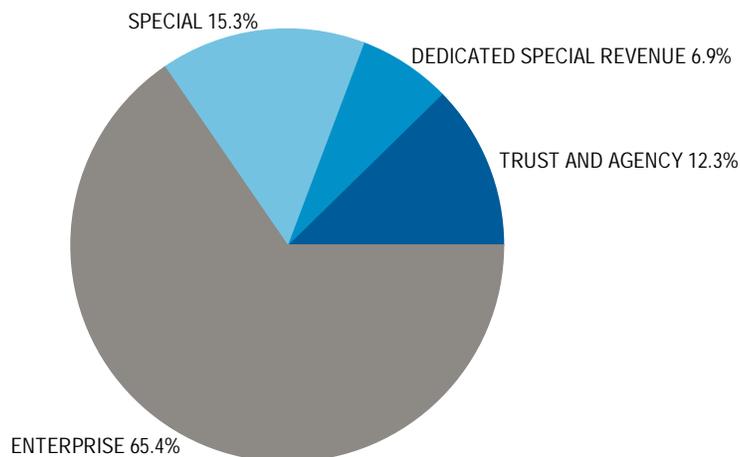
### Independent Agencies Includes:

- o State Corporation Commission
- o State Lottery Department
- o Virginia College Savings Plan
- o Virginia Retirement System
- o Virginia Workers' Compensation Commission
- o Virginia Office for Protection and Advocacy

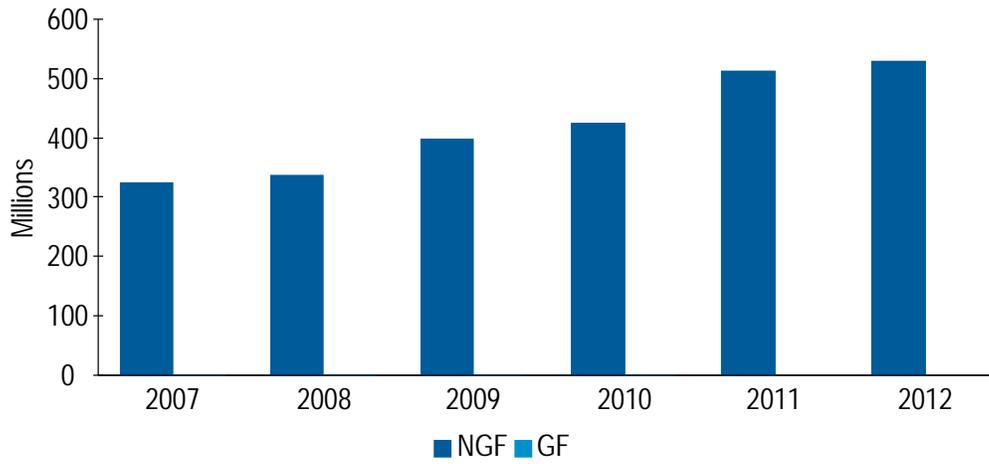
### Financing of the Independent Agencies\*

Based on 2010 — 2012 Proposed Operating Budget

\*Funds with totals less than 1% have not been included



### Independent Agencies Operating Budget History



## State Corporation Commission

The State Corporation Commission is vested with regulatory authority over many business and economic interests in Virginia. These interests are as varied as the SCC's powers, which are delineated by the state constitution and state law. Its authority ranges from setting rates charged by large investor-owned utilities to serving as the central filing agency for corporations in Virginia.

The SCC's jurisdiction includes many businesses which directly impact Virginia consumers. The SCC's authority encompasses utilities, insurance, state-chartered financial institutions, securities, retail franchising, and railroads. It is the state's central filing office for corporations, limited partnerships, limited liability companies and Uniform Commercial Code liens.

The SCC's structure is unique in that it is organized as a separate department of government with delegated administrative, legislative, and judicial powers. SCC decisions can only be appealed to the Virginia Supreme Court.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	89,574,141	39,780,280
2008 Appropriation	0	78,407,241	40,812,478
2009 Appropriation	0	86,288,731	41,698,085
2010 Appropriation	0	86,288,985	43,134,859
2011 Base Budget	0	88,200,490	43,183,911
2011 Addenda	0	0	0
2011 Total	0	88,200,490	43,183,911
2012 Base Budget	0	88,250,490	43,183,911
2012 Addenda	0	0	0
2012 Total	0	88,250,490	43,183,911

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	0.00	653.00	653.00
2008 Appropriation	0.00	653.00	653.00
2009 Appropriation	0.00	653.00	653.00
2010 Appropriation	0.00	658.00	658.00
2011 Base Budget	0.00	665.00	665.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	665.00	665.00
2012 Base Budget	0.00	665.00	665.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	665.00	665.00

## Recommended Operating Budget Addenda

### • Transfer nongeneral fund balances

Transfers \$3.2 million in unobligated nongeneral fund balances to the general fund in 2012.

	FY 2011	FY 2012
Resources	0	3,225,600

## State Lottery Department

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	77,947,609	20,868,722
2008 Appropriation	0	77,947,609	20,868,722
2009 Appropriation	0	79,962,842	22,883,955
2010 Appropriation	0	79,962,842	22,883,955
2011 Base Budget	0	79,962,842	21,144,257
2011 Addenda	0	(2,400,000)	(125,000)
2011 Total	0	77,562,842	21,019,257
2012 Base Budget	0	79,962,842	21,144,257
2012 Addenda	0	(3,075,000)	(125,000)
2012 Total	0	76,887,842	21,019,257

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	0.00	309.00	309.00
2008 Appropriation	0.00	309.00	309.00
2009 Appropriation	0.00	309.00	309.00
2010 Appropriation	0.00	309.00	309.00
2011 Base Budget	0.00	309.00	309.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	309.00	309.00
2012 Base Budget	0.00	309.00	309.00
2012 Addenda	0.00	-1.00	-1.00
2012 Total	0.00	308.00	308.00

### Recommended Savings Addenda

#### • Capture administrative savings

Captures savings the Lottery will generate by implementing efficiencies, such as reducing its marketing and advertising budgets, adjusting replacement criteria for vehicles used by field personnel, maximizing the useful life of information technology and equipment, increasing the use of teleconferencing to meet employee training needs, and reducing personnel costs.

	FY 2011	FY 2012
Nongeneral Fund	(2,400,000)	(3,075,000)
Authorized Positions	0.00	-1.00

## Virginia College Savings Plan

It is the mission of the Virginia College Savings Plan (VCSP) to enhance the accessibility and affordability of higher education for all citizens of the Commonwealth by providing a menu of investment options under Section 529 of the Internal Revenue Code to allow college savings in a tax-advantaged investment environment.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	90,081,427	3,938,370
2008 Appropriation	0	106,160,664	4,621,519
2009 Appropriation	0	137,484,273	5,291,011
2010 Appropriation	0	163,452,894	5,966,011
2011 Base Budget	0	247,598,975	7,039,801
2011 Addenda	0	1,659,183	1,036,177
2011 Total	0	249,258,158	8,075,978
2012 Base Budget	0	271,254,452	7,039,801
2012 Addenda	0	1,002,357	841,001
2012 Total	0	272,256,809	7,880,802

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	0.00	60.00	60.00
2008 Appropriation	0.00	60.00	60.00
2009 Appropriation	0.00	60.00	60.00
2010 Appropriation	0.00	60.00	60.00
2011 Base Budget	0.00	72.00	72.00
2011 Addenda	0.00	8.00	8.00
2011 Total	0.00	80.00	80.00
2012 Base Budget	0.00	72.00	72.00
2012 Addenda	0.00	8.00	8.00
2012 Total	0.00	80.00	80.00

### Recommended Operating Budget Addenda

- **Increase the nongeneral fund appropriation to provide for increased operating costs associated with the College Savings Systems**

Provides nongeneral fund appropriation for increased information technology operating costs related to the College Savings Systems.

	FY 2011	FY 2012
Nongeneral Fund	13,660	13,660

- **Increase the position level by eight and provide permanent nongeneral fund appropriation for the additional positions as well as temporary nongeneral fund appropriation for the mandated three percent bonus in FY 2011**

Provides nongeneral fund appropriation for the three percent bonus to be paid in December 2010, and increases the agency's maximum employment level, and provides nongeneral fund appropriation for an eight position increase, as approved by the agency's board.

	FY 2011	FY 2012
Nongeneral Fund	1,036,177	841,001
Authorized Positions	8.00	8.00

- **Adjust the nongeneral fund appropriation for changes in operating expenses**

Adjusts the agency's nongeneral fund appropriations to account for various savings strategies and growth in operating expenses, specifically related to data and security.

	FY 2011	FY 2012
Nongeneral Fund	609,346	147,696

## Virginia Retirement System

### [Virginia Retirement System Web site](#)

The Virginia Retirement System's mission is to provide superior customer service in the delivery of retirement related benefits on behalf of participating Virginia public employers and their employees and to serve as stewards of the funds in our care.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	78,000	39,011,476	24,092,181
2008 Appropriation	78,000	47,330,452	27,637,524
2009 Appropriation	28,000	57,733,797	32,099,534
2010 Appropriation	0	61,643,297	32,199,534
2011 Base Budget	0	59,943,622	31,936,731
2011 Addenda	0	0	0
2011 Total	0	59,943,622	31,936,731
2012 Base Budget	0	53,845,797	31,906,532
2012 Addenda	0	0	0
2012 Total	0	53,845,797	31,906,532

**Authorized Positions Summary**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total Positions</b>
2007 Appropriation	0.00	281.00	281.00
2008 Appropriation	0.00	283.00	283.00
2009 Appropriation	0.00	300.00	300.00
2010 Appropriation	0.00	301.00	301.00
2011 Base Budget	0.00	301.00	301.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	301.00	301.00
2012 Base Budget	0.00	301.00	301.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	301.00	301.00

**Virginia Workers' Compensation Commission**

Administer the Commonwealth of Virginia's Workers' Compensation Act and its related funds and the Criminal Injuries Compensation Fund in a fair, unbiased and efficient manner.

**Operating Budget Summary**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Personnel Costs</b>
2007 Appropriation	0	25,113,276	13,204,563
2008 Appropriation	0	25,114,181	13,533,052
2009 Appropriation	0	32,517,706	15,000,177
2010 Appropriation	0	29,104,231	15,000,177
2011 Base Budget	0	35,242,703	17,050,488
2011 Addenda	0	0	0
2011 Total	0	35,242,703	17,050,488
2012 Base Budget	0	35,242,703	17,050,488
2012 Addenda	0	0	0
2012 Total	0	35,242,703	17,050,488

**Authorized Positions Summary**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total Positions</b>
2007 Appropriation	0.00	216.00	216.00
2008 Appropriation	0.00	216.00	216.00
2009 Appropriation	0.00	232.00	232.00
2010 Appropriation	0.00	232.00	232.00
2011 Base Budget	0.00	232.00	232.00
2011 Addenda	0.00	16.00	16.00
2011 Total	0.00	248.00	248.00
2012 Base Budget	0.00	232.00	232.00
2012 Addenda	0.00	16.00	16.00
2012 Total	0.00	248.00	248.00

**Recommended Operating Budget Addenda**

- **Increase authorized position level**

Increases the agency's employment level by 16 positions. These positions are technology and data related positions, which will allow the agency to reduce its dependence on contract employees and to better balance workload issues.

	<b>FY 2011</b>	<b>FY 2012</b>
Authorized Positions	16.00	16.00

**Virginia Office for Protection and Advocacy**

Through zealous and effective advocacy and legal representation to:

Protect and advance the legal, human, and civil rights of persons with disabilities;

Combat and prevent abuse, neglect and discrimination; Promote independence, choice and self determination by persons with disabilities in the Commonwealth

**Operating Budget Summary**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Personnel Costs</b>
2007 Appropriation	228,785	2,655,118	2,354,905
2008 Appropriation	228,785	2,655,118	2,354,905
2009 Appropriation	247,464	2,945,625	2,663,371
2010 Appropriation	222,718	2,945,625	2,663,371
2011 Base Budget	0	2,945,625	2,550,406
2011 Addenda	0	0	0
2011 Total	0	2,945,625	2,550,406
2012 Base Budget	0	2,945,625	2,550,406
2012 Addenda	0	0	0
2012 Total	0	2,945,625	2,550,406

**Authorized Positions Summary**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total Positions</b>
2007 Appropriation	1.88	33.12	35.00
2008 Appropriation	1.88	33.12	35.00
2009 Appropriation	1.88	33.12	35.00
2010 Appropriation	1.88	33.12	35.00
2011 Base Budget	0.00	33.12	33.12
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	33.12	33.12
2012 Base Budget	0.00	33.12	33.12
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	33.12	33.12