

Legislative Department

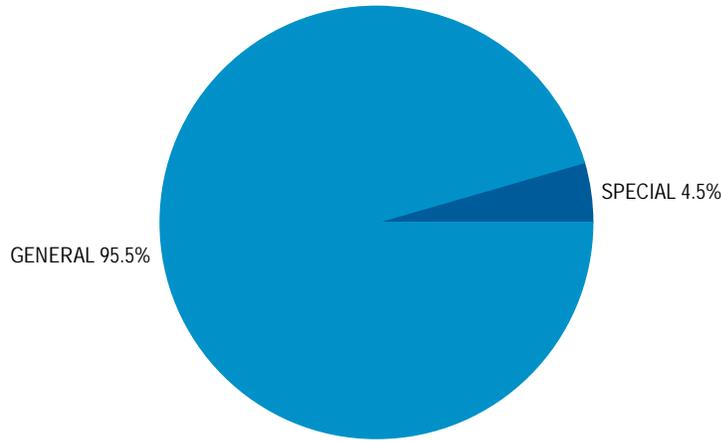
The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.



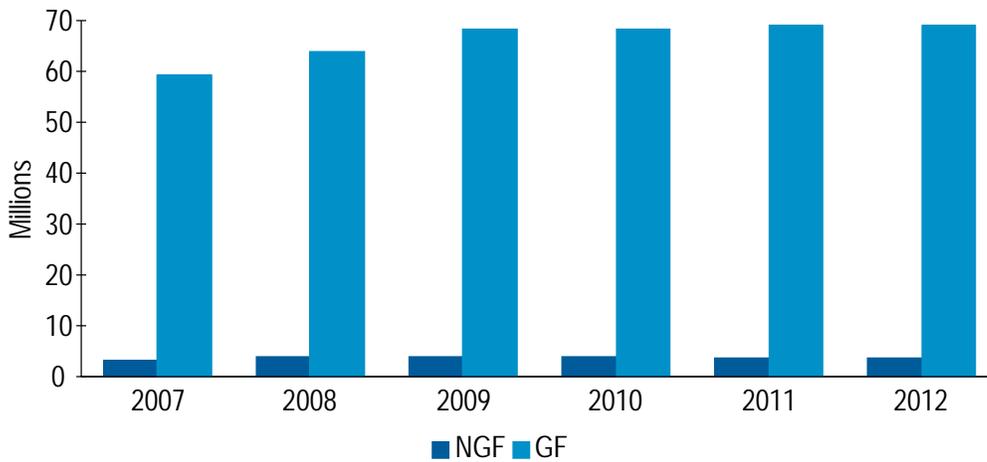
Legislative Department Includes:

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| o General Assembly of Virginia | o Virginia Housing Commission |
| o Auditor of Public Accounts | o Brown v. Board of Education Scholarship Committee |
| o Commission on the Virginia Alcohol Safety Action Program | o Virginia Sesquicentennial of the American Civil War Commission |
| o Division of Capitol Police | o Commission on Unemployment Compensation |
| o Division of Legislative Automated Systems | o Small Business Commission |
| o Division of Legislative Services | o Commission on Electric Utility Regulation |
| o Capitol Square Preservation Council | o Manufacturing Development Commission |
| o Chesapeake Bay Commission | o Joint Commission on Administrative Rules |
| o Virginia Disability Commission | o Commission on Prevention of Human Trafficking |
| o Dr. Martin Luther King, Jr. Memorial Commission | o Virginia Bicentennial of the American War of 1812 Commission |
| o Joint Commission on Health Care | o Virginia Commission on Energy and Environment |
| o Joint Commission on Technology and Science | o Joint Legislative Audit and Review Commission |
| o Commissioners for the Promotion of Uniformity of Legislation in the United States | o Virginia Commission on Intergovernmental Cooperation |
| o State Water Commission | o Legislative Department Reversion Clearing Account |
| o Virginia Coal and Energy Commission | |
| o Virginia Code Commission | |
| o Virginia Commission on Youth | |
| o Virginia State Crime Commission | |
| o Virginia Freedom of Information Advisory Council | |

Financing of the Legislative Department*
Based on 2010 — 2012 Proposed Operating Budget
*Funds with totals less than 1% have not been included



**Legislative Department
Operating Budget History**



General Assembly of Virginia

Perform the functions of the legislative branch of government as set forth in the Constitution, in order to provide for the common benefit, protection and security of the people of Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	18,835,547	0	13,483,850
2008 Appropriation	19,279,908	0	13,483,850
2009 Appropriation	20,911,003	0	14,973,122
2010 Appropriation	20,911,003	0	14,973,122
2011 Base Budget	21,452,300	0	14,678,612
2011 Addenda	0	0	0
2011 Total	21,452,300	0	14,678,612
2012 Base Budget	21,452,300	0	14,678,612
2012 Addenda	0	0	0
2012 Total	21,452,300	0	14,678,612

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	144.00	0.00	144.00
2008 Appropriation	144.00	0.00	144.00
2009 Appropriation	144.00	0.00	144.00
2010 Appropriation	144.00	0.00	144.00
2011 Base Budget	144.00	0.00	144.00
2011 Addenda	0.00	0.00	0.00
2011 Total	144.00	0.00	144.00
2012 Base Budget	144.00	0.00	144.00
2012 Addenda	0.00	0.00	0.00
2012 Total	144.00	0.00	144.00

Auditor of Public Accounts

APA serves Virginia citizens and decision-makers by providing unbiased, accurate information and sound recommendations to improve accountability and financial management of public funds.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	9,661,921	787,329	8,925,368
2008 Appropriation	9,660,318	787,329	8,925,368
2009 Appropriation	10,487,543	869,754	9,816,623
2010 Appropriation	10,487,543	869,754	9,816,623
2011 Base Budget	10,367,464	869,754	9,660,505
2011 Addenda	0	0	0
2011 Total	10,367,464	869,754	9,660,505
2012 Base Budget	10,367,464	869,754	9,660,505
2012 Addenda	0	0	0
2012 Total	10,367,464	869,754	9,660,505

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	132.00	13.00	145.00
2008 Appropriation	132.00	13.00	145.00
2009 Appropriation	120.00	10.00	130.00
2010 Appropriation	120.00	10.00	130.00
2011 Base Budget	120.00	10.00	130.00
2011 Addenda	0.00	0.00	0.00
2011 Total	120.00	10.00	130.00
2012 Base Budget	120.00	10.00	130.00
2012 Addenda	0.00	0.00	0.00
2012 Total	120.00	10.00	130.00

Commission on the Virginia Alcohol Safety Action Program

The Commission on the Virginia Alcohol Safety Action Program's mission is to improve highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug-related fatalities and crashes.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	1,898,722	484,436
2008 Appropriation	0	1,898,722	484,436
2009 Appropriation	0	1,945,003	562,926
2010 Appropriation	0	1,945,003	562,926
2011 Base Budget	0	1,565,003	660,952
2011 Addenda	0	0	0
2011 Total	0	1,565,003	660,952
2012 Base Budget	0	1,565,003	715,365
2012 Addenda	0	0	0
2012 Total	0	1,565,003	715,365

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	0.00	11.50	11.50
2008 Appropriation	0.00	11.50	11.50
2009 Appropriation	0.00	11.50	11.50
2010 Appropriation	0.00	11.50	11.50
2011 Base Budget	0.00	11.50	11.50
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	11.50	11.50
2012 Base Budget	0.00	11.50	11.50
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	11.50	11.50

Division of Capitol Police

The Virginia Capitol Police (the nation's oldest law enforcement agency established in 1618) will strive to provide a safe and secure environment for key leaders of the Commonwealth, the seat of government and those who work and visit here by use of protective services, law enforcement and pro-active police activity.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	6,153,069	0	5,535,189
2008 Appropriation	7,039,898	0	5,535,189
2009 Appropriation	7,414,921	0	5,966,995
2010 Appropriation	7,428,576	0	5,966,995
2011 Base Budget	7,309,321	0	6,755,000
2011 Addenda	0	0	0
2011 Total	7,309,321	0	6,755,000
2012 Base Budget	7,309,321	0	6,755,000
2012 Addenda	0	0	0
2012 Total	7,309,321	0	6,755,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	103.00	0.00	103.00
2008 Appropriation	117.00	0.00	117.00
2009 Appropriation	108.00	0.00	108.00
2010 Appropriation	108.00	0.00	108.00
2011 Base Budget	108.00	0.00	108.00
2011 Addenda	0.00	0.00	0.00
2011 Total	108.00	0.00	108.00
2012 Base Budget	108.00	0.00	108.00
2012 Addenda	0.00	0.00	0.00
2012 Total	108.00	0.00	108.00

Division of Legislative Automated Systems

We represent the interests of the General Assembly by promoting the utilization of information technology to enhance the legislative process.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	2,956,797	277,527	1,728,114
2008 Appropriation	2,958,406	277,527	1,728,114
2009 Appropriation	3,141,016	277,527	1,901,338
2010 Appropriation	3,141,016	277,527	1,901,338
2011 Base Budget	3,147,384	277,527	1,885,854
2011 Addenda	0	0	0
2011 Total	3,147,384	277,527	1,885,854
2012 Base Budget	3,147,384	277,527	1,885,854
2012 Addenda	0	0	0
2012 Total	3,147,384	277,527	1,885,854

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	16.00	3.00	19.00
2008 Appropriation	16.00	3.00	19.00
2009 Appropriation	16.00	3.00	19.00
2010 Appropriation	16.00	3.00	19.00
2011 Base Budget	16.00	3.00	19.00
2011 Addenda	0.00	0.00	0.00
2011 Total	16.00	3.00	19.00
2012 Base Budget	16.00	3.00	19.00
2012 Addenda	0.00	0.00	0.00
2012 Total	16.00	3.00	19.00

Division of Legislative Services

The Division of Legislative Services provides the members of the Virginia General Assembly with the highest quality legal and analytical information, support services and advice.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	4,999,891	20,000	4,459,259
2008 Appropriation	5,260,988	20,000	4,459,259
2009 Appropriation	5,795,489	20,000	5,307,290
2010 Appropriation	5,976,089	20,000	5,307,290
2011 Base Budget	5,995,667	20,000	4,972,557
2011 Addenda	0	0	0
2011 Total	5,995,667	20,000	4,972,557
2012 Base Budget	5,995,667	20,000	5,103,027
2012 Addenda	0	0	0
2012 Total	5,995,667	20,000	5,103,027

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	57.00	0.00	57.00
2008 Appropriation	57.00	0.00	57.00
2009 Appropriation	57.00	0.00	57.00
2010 Appropriation	57.00	0.00	57.00
2011 Base Budget	57.00	0.00	57.00
2011 Addenda	0.00	0.00	0.00
2011 Total	57.00	0.00	57.00
2012 Base Budget	57.00	0.00	57.00
2012 Addenda	0.00	0.00	0.00
2012 Total	57.00	0.00	57.00

Capitol Square Preservation Council

The Capitol Square Preservation Council operates under the requirements of Title 30, Chapter 28 of the Code of Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	107,093	0	82,554
2008 Appropriation	107,033	0	82,554
2009 Appropriation	115,750	0	91,125
2010 Appropriation	115,750	0	91,125
2011 Base Budget	114,849	0	99,718
2011 Addenda	0	0	0
2011 Total	114,849	0	99,718
2012 Base Budget	114,849	0	99,718
2012 Addenda	0	0	0
2012 Total	114,849	0	99,718

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	2.00	0.00	2.00
2008 Appropriation	2.00	0.00	2.00
2009 Appropriation	2.00	0.00	2.00
2010 Appropriation	2.00	0.00	2.00
2011 Base Budget	2.00	0.00	2.00
2011 Addenda	0.00	0.00	0.00
2011 Total	2.00	0.00	2.00
2012 Base Budget	2.00	0.00	2.00
2012 Addenda	0.00	0.00	0.00
2012 Total	2.00	0.00	2.00

Chesapeake Bay Commission

The Chesapeake Bay Commission is a tri-state legislative authority dedicated to the restoration of the Chesapeake Bay.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	211,356	0	67,252
2008 Appropriation	225,000	0	67,252
2009 Appropriation	232,502	0	74,754
2010 Appropriation	232,502	0	74,754
2011 Base Budget	231,686	0	80,684
2011 Addenda	0	0	0
2011 Total	231,686	0	80,684
2012 Base Budget	231,686	0	80,804
2012 Addenda	0	0	0
2012 Total	231,686	0	80,804

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	1.00	0.00	1.00
2008 Appropriation	1.00	0.00	1.00
2009 Appropriation	1.00	0.00	1.00
2010 Appropriation	1.00	0.00	1.00
2011 Base Budget	1.00	0.00	1.00
2011 Addenda	0.00	0.00	0.00
2011 Total	1.00	0.00	1.00
2012 Base Budget	1.00	0.00	1.00
2012 Addenda	0.00	0.00	0.00
2012 Total	1.00	0.00	1.00

Virginia Disability Commission

Advance a services system that seeks to maximize the self-sufficiency of Virginians with physical and sensory disability.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	25,000	0	0
2008 Appropriation	25,000	0	0
2009 Appropriation	25,554	0	0
2010 Appropriation	25,554	0	0
2011 Base Budget	25,554	0	7,500
2011 Addenda	0	0	0
2011 Total	25,554	0	7,500
2012 Base Budget	25,554	0	7,500
2012 Addenda	0	0	0
2012 Total	25,554	0	7,500

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Dr. Martin Luther King, Jr. Memorial Commission

To continue the work and promote the legacy of Dr. Martin Luther King, Jr.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	50,000	0	5,000
2008 Appropriation	50,000	0	5,000
2009 Appropriation	50,349	0	5,000
2010 Appropriation	50,349	0	5,000
2011 Base Budget	50,349	0	9,200
2011 Addenda	0	0	0
2011 Total	50,349	0	9,200
2012 Base Budget	50,349	0	9,200
2012 Addenda	0	0	0
2012 Total	50,349	0	9,200

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Joint Commission on Health Care

To provide a forum for studying, reporting, and formulating public policy recommendations for the General Assembly's consideration in order to advance the provision of accessible, affordable, quality health care, long-term care, and behavioral health care for all Virginians.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	661,769	0	379,221
2008 Appropriation	661,548	0	379,221
2009 Appropriation	707,131	0	623,623
2010 Appropriation	707,131	0	623,623
2011 Base Budget	681,718	0	594,085
2011 Addenda	0	0	0
2011 Total	681,718	0	594,085
2012 Base Budget	676,718	0	589,685
2012 Addenda	0	0	0
2012 Total	676,718	0	589,685

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	6.00	0.00	6.00
2008 Appropriation	6.00	0.00	6.00
2009 Appropriation	6.00	0.00	6.00
2010 Appropriation	6.00	0.00	6.00
2011 Base Budget	6.00	0.00	6.00
2011 Addenda	0.00	0.00	0.00
2011 Total	6.00	0.00	6.00
2012 Base Budget	6.00	0.00	6.00
2012 Addenda	0.00	0.00	0.00
2012 Total	6.00	0.00	6.00

Joint Commission on Technology and Science

The Joint Commission on Technology and Science operates under the requirements of Title 30, Chapter 11 of the Code of Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	191,005	0	158,281
2008 Appropriation	191,005	0	158,281
2009 Appropriation	206,904	0	172,430
2010 Appropriation	206,904	0	172,430
2011 Base Budget	205,275	0	194,330
2011 Addenda	0	0	0
2011 Total	205,275	0	194,330
2012 Base Budget	205,275	0	194,570
2012 Addenda	0	0	0
2012 Total	205,275	0	194,570

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	2.00	0.00	2.00
2008 Appropriation	2.00	0.00	2.00
2009 Appropriation	2.00	0.00	2.00
2010 Appropriation	2.00	0.00	2.00
2011 Base Budget	2.00	0.00	2.00
2011 Addenda	0.00	0.00	0.00
2011 Total	2.00	0.00	2.00
2012 Base Budget	2.00	0.00	2.00
2012 Addenda	0.00	0.00	0.00
2012 Total	2.00	0.00	2.00

Commissioners for the Promotion of Uniformity of Legislation in the United States

The Commissioners for the Promotion of Uniformity of Legislation operates under the requirements of Title 30, Chapter 29, of the Code of Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	62,500	0	0
2008 Appropriation	62,500	0	0
2009 Appropriation	62,500	0	0
2010 Appropriation	62,500	0	0
2011 Base Budget	62,500	0	0
2011 Addenda	0	0	0
2011 Total	62,500	0	0
2012 Base Budget	62,500	0	0
2012 Addenda	0	0	0
2012 Total	62,500	0	0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

State Water Commission

The State Water Commission operates under Title 30, Chapter 24, of the Code of Virginia

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	10,160	0	3,000
2008 Appropriation	10,160	0	3,000
2009 Appropriation	10,160	0	3,000
2010 Appropriation	10,160	0	3,000
2011 Base Budget	10,160	0	4,600
2011 Addenda	0	0	0
2011 Total	10,160	0	4,600
2012 Base Budget	10,160	0	4,600
2012 Addenda	0	0	0
2012 Total	10,160	0	4,600

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Coal and Energy Commission

The Virginia Coal and Energy Commission operates under the requirements of Title 30, Chapter 25, of the Code of Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	21,320	0	4,000
2008 Appropriation	21,320	0	4,000
2009 Appropriation	21,616	0	4,000
2010 Appropriation	21,616	0	4,000
2011 Base Budget	21,616	0	7,000
2011 Addenda	0	0	0
2011 Total	21,616	0	7,000
2012 Base Budget	21,616	0	7,000
2012 Addenda	0	0	0
2012 Total	21,616	0	7,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Code Commission

To supervise the codification of the statutes in the Code of Va., serve as the central repository for all state agency regulations, and oversee the publication of the Va. Register of Regulations and the Va. Administrative Code.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	38,538	24,000	18,900
2008 Appropriation	68,538	24,000	18,900
2009 Appropriation	69,309	24,000	18,900
2010 Appropriation	69,309	24,000	18,900
2011 Base Budget	69,309	24,000	37,400
2011 Addenda	0	0	0
2011 Total	69,309	24,000	37,400
2012 Base Budget	69,309	24,000	37,400
2012 Addenda	0	0	0
2012 Total	69,309	24,000	37,400

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Commission on Youth

The purpose of the Commission is to study and provide recommendations addressing the needs and services to the Commonwealth's youth and their families.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	305,585	0	265,035
2008 Appropriation	305,585	0	265,035
2009 Appropriation	327,401	0	285,871
2010 Appropriation	327,401	0	285,871
2011 Base Budget	315,129	0	286,393
2011 Addenda	0	0	0
2011 Total	315,129	0	286,393
2012 Base Budget	315,129	0	286,753
2012 Addenda	0	0	0
2012 Total	315,129	0	286,753

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	3.00	0.00	3.00
2008 Appropriation	3.00	0.00	3.00
2009 Appropriation	3.00	0.00	3.00
2010 Appropriation	3.00	0.00	3.00
2011 Base Budget	3.00	0.00	3.00
2011 Addenda	0.00	0.00	0.00
2011 Total	3.00	0.00	3.00
2012 Base Budget	3.00	0.00	3.00
2012 Addenda	0.00	0.00	0.00
2012 Total	3.00	0.00	3.00

Virginia State Crime Commission

The Virginia State Crime Commission is a legislative agency authorized by the Code of Virginia § 30-156 to 164 to research and make recommendations on all aspects of criminal justice and public safety issues.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	501,399	120,646	587,028
2008 Appropriation	501,399	120,646	587,028
2009 Appropriation	532,150	137,434	632,950
2010 Appropriation	532,150	137,434	632,950
2011 Base Budget	507,228	137,434	507,346
2011 Addenda	0	0	0
2011 Total	507,228	137,434	507,346
2012 Base Budget	502,228	137,434	507,452
2012 Addenda	0	0	0
2012 Total	502,228	137,434	507,452

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	5.00	4.00	9.00
2008 Appropriation	5.00	4.00	9.00
2009 Appropriation	5.00	4.00	9.00
2010 Appropriation	5.00	4.00	9.00
2011 Base Budget	5.00	4.00	9.00
2011 Addenda	0.00	0.00	0.00
2011 Total	5.00	4.00	9.00
2012 Base Budget	5.00	4.00	9.00
2012 Addenda	0.00	0.00	0.00
2012 Total	5.00	4.00	9.00

Virginia Freedom of Information Advisory Council

The Council provides guidance to those seeking information under the Freedom of Information Act (FOIA). Through training, publishing of educational materials, and by issuing advisory opinions, whether oral or written, the Council hopes to resolve disputes by clarifying what the law requires and to guide future practices.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	165,505	0	141,626
2008 Appropriation	165,505	0	141,626
2009 Appropriation	182,034	0	163,761
2010 Appropriation	182,034	0	163,761
2011 Base Budget	180,459	0	172,429
2011 Addenda	0	0	0
2011 Total	180,459	0	172,429
2012 Base Budget	180,459	0	172,069
2012 Addenda	0	0	0
2012 Total	180,459	0	172,069

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	1.50	0.00	1.50
2008 Appropriation	1.50	0.00	1.50
2009 Appropriation	1.50	0.00	1.50
2010 Appropriation	1.50	0.00	1.50
2011 Base Budget	1.50	0.00	1.50
2011 Addenda	0.00	0.00	0.00
2011 Total	1.50	0.00	1.50
2012 Base Budget	1.50	0.00	1.50
2012 Addenda	0.00	0.00	0.00
2012 Total	1.50	0.00	1.50

Virginia Housing Commission

The Virginia Housing Study Commission operates under the requirements of several Acts of Assembly consisting of: Chapter 295 of the 1970 Acts; Chapter 322 of the 1972 Acts; Chapter 520 of the 1974 Acts; and Chapter 141 of the 1976 Acts.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	20,000	0	6,000
2008 Appropriation	20,000	0	6,000
2009 Appropriation	20,975	0	6,000
2010 Appropriation	20,975	0	6,000
2011 Base Budget	20,975	0	12,000
2011 Addenda	0	0	0
2011 Total	20,975	0	12,000
2012 Base Budget	20,975	0	12,000
2012 Addenda	0	0	0
2012 Total	20,975	0	12,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Brown v. Board of Education Scholarship Committee

The committee works to assist students who were enrolled in the public schools of Virginia between 1954 and 1964, in jurisdictions in which the public schools were closed to avoid desegregation, in obtaining the adult high school diploma, the

General Education Development certificate, College-Level Examination Program (CLEP) credit, career or technical education or training in an approved program at a Virginia community college or at an accredited career and technical education postsecondary school in the Commonwealth, or an undergraduate degree from an accredited public or private two-year or four-year institution of higher education in Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	25,000	0	0
2008 Appropriation	25,000	0	0
2009 Appropriation	25,296	0	0
2010 Appropriation	25,296	0	0
2011 Base Budget	25,296	0	5,000
2011 Addenda	0	0	0
2011 Total	25,296	0	5,000
2012 Base Budget	25,296	0	5,000
2012 Addenda	0	0	0
2012 Total	25,296	0	5,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Sesquicentennial of the American Civil War Commission

The Virginia Sesquicentennial of the American Civil War Commission is a legislative commission dedicated to prepare for and commemorate the sesquicentennial of Virginia's participation in the American Civil War.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	72,000	50,000	0
2008 Appropriation	2,169,400	600,000	0
2009 Appropriation	2,170,267	600,000	0
2010 Appropriation	2,170,267	600,000	0
2011 Base Budget	2,000,000	600,000	86,120
2011 Addenda	0	0	0
2011 Total	2,000,000	600,000	86,120
2012 Base Budget	2,000,000	600,000	86,240
2012 Addenda	0	0	0
2012 Total	2,000,000	600,000	86,240

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2008 Appropriation	1.00	0.00	1.00
2009 Appropriation	1.00	0.00	1.00
2010 Appropriation	1.00	0.00	1.00
2011 Base Budget	1.00	0.00	1.00
2011 Addenda	0.00	0.00	0.00
2011 Total	1.00	0.00	1.00
2012 Base Budget	1.00	0.00	1.00
2012 Addenda	0.00	0.00	0.00
2012 Total	1.00	0.00	1.00

Commission on Unemployment Compensation

The Commission on Unemployment Compensation is a legislative commission responsible for annually monitoring and evaluating Virginia's unemployment compensation system relative to the economic health of the Commonwealth.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	6,000	0	0
2008 Appropriation	6,000	0	0
2009 Appropriation	6,000	0	0
2010 Appropriation	6,000	0	0
2011 Base Budget	6,000	0	3,000
2011 Addenda	0	0	0
2011 Total	6,000	0	3,000
2012 Base Budget	6,000	0	3,000
2012 Addenda	0	0	0
2012 Total	6,000	0	3,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Small Business Commission

The Commission evaluates the impact of existing statutes and proposed legislation on small business; assesses the Commonwealth's small business assistance programs and

examine ways to enhance their effectiveness; and provides small business owners and advocates with a forum to address their concerns.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	15,000	0	0
2009 Appropriation	15,000	0	0
2010 Appropriation	15,000	0	0
2011 Base Budget	15,000	0	7,200
2011 Addenda	0	0	0
2011 Total	15,000	0	7,200
2012 Base Budget	15,000	0	7,200
2012 Addenda	0	0	0
2012 Total	15,000	0	7,200

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Commission on Electric Utility Regulation

The Commission works collaboratively with the State Corporation Commission in conjunction with the phase-in of retail competition within the Commonwealth.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	10,000	0	0
2009 Appropriation	10,000	0	0
2010 Appropriation	10,000	0	0
2011 Base Budget	10,000	0	4,800
2011 Addenda	0	0	0
2011 Total	10,000	0	4,800
2012 Base Budget	10,000	0	4,800
2012 Addenda	0	0	0
2012 Total	10,000	0	4,800

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Manufacturing Development Commission

The Commission assesses manufacturing needs and formulates legislative and regulatory remedies to ensure the future of the manufacturing sector in Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	12,000	0	0
2009 Appropriation	12,000	0	0
2010 Appropriation	12,000	0	0
2011 Base Budget	12,000	0	6,000
2011 Addenda	0	0	0
2011 Total	12,000	0	6,000
2012 Base Budget	12,000	0	6,000
2012 Addenda	0	0	0
2012 Total	12,000	0	6,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Joint Commission on Administrative Rules

The Joint Commission reviews existing agency rules, regulations and practices; and agency rules or regulations during the promulgation or final adoption process and makes recommendations to the Governor and General Assembly.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	10,000	0	0
2009 Appropriation	10,000	0	0
2010 Appropriation	10,000	0	0
2011 Base Budget	10,000	0	6,200
2011 Addenda	0	0	0
2011 Total	10,000	0	6,200
2012 Base Budget	10,000	0	6,200
2012 Addenda	0	0	0
2012 Total	10,000	0	6,200

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Bicentennial of the American War of 1812 Commission

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	0	0	0
2009 Appropriation	8,640	0	0
2010 Appropriation	8,640	0	0
2011 Base Budget	8,640	0	4,000
2011 Addenda	0	0	0
2011 Total	8,640	0	4,000
2012 Base Budget	8,640	0	4,000
2012 Addenda	0	0	0
2012 Total	8,640	0	4,000

Commission on Prevention of Human Trafficking

The Commission has a mandate to develop and implement a State Plan for the Prevention of Human Trafficking.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	9,360	0	0
2009 Appropriation	9,360	0	0
2010 Appropriation	9,360	0	0
2011 Base Budget	9,360	0	4,000
2011 Addenda	0	0	0
2011 Total	9,360	0	4,000
2012 Base Budget	9,360	0	4,000
2012 Addenda	0	0	0
2012 Total	9,360	0	4,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Virginia Commission on Energy and Environment

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	0	0	0
2008 Appropriation	0	0	0
2009 Appropriation	0	0	0
2010 Appropriation	0	0	0
2011 Base Budget	15,975	0	5,975
2011 Addenda	0	0	0
2011 Total	15,975	0	5,975
2012 Base Budget	0	0	0
2012 Addenda	0	0	0
2012 Total	0	0	0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Joint Legislative Audit and Review Commission

The mission of the Joint Legislative Audit and Review Commission (JLARC) is to provide the General Assembly with an objective and vigorous oversight capability. Through analytic research and evaluation, the Commission aids in ensuring that the Legislature is informed about State program operations, agencies fulfill legislative intent, and programs operate efficiently, effectively, and economically.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	2,979,466	105,538	2,833,487
2008 Appropriation	3,290,265	105,538	2,833,487
2009 Appropriation	3,415,187	114,916	3,125,743
2010 Appropriation	3,275,187	114,916	3,125,743
2011 Base Budget	3,264,040	114,916	3,105,184
2011 Addenda	0	0	0
2011 Total	3,264,040	114,916	3,105,184
2012 Base Budget	3,264,040	114,916	3,105,184
2012 Addenda	0	0	0
2012 Total	3,264,040	114,916	3,105,184

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2007 Appropriation	36.00	1.00	37.00
2008 Appropriation	36.00	1.00	37.00
2009 Appropriation	36.00	1.00	37.00
2010 Appropriation	36.00	1.00	37.00
2011 Base Budget	36.00	1.00	37.00
2011 Addenda	0.00	0.00	0.00
2011 Total	36.00	1.00	37.00
2012 Base Budget	36.00	1.00	37.00
2012 Addenda	0.00	0.00	0.00
2012 Total	36.00	1.00	37.00

Virginia Commission on Intergovernmental Cooperation

The Commission provides state legislators with the opportunity to exchange ideas and programs with officials of other states and to formulate proposals for cooperation between states by participating in the Council of State Governments, the National Conference of State Legislators, the Southern Legislative Conference, and the American Legislative Exchange Commission, as well as other regional and national organizations.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	683,039	0	50,000
2008 Appropriation	683,039	0	50,000
2009 Appropriation	683,039	0	50,000
2010 Appropriation	649,039	0	50,000
2011 Base Budget	590,882	0	5,000
2011 Addenda	0	0	0
2011 Total	590,882	0	5,000
2012 Base Budget	590,882	0	5,000
2012 Addenda	0	0	0
2012 Total	590,882	0	5,000

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00

Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases or transfers for legislative agencies. The account gives needed flexibility to transfer funds during budget execution. The Joint Rules Committee must approve all transfers.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2007 Appropriation	126,320	0	0
2008 Appropriation	126,320	0	0
2009 Appropriation	43,970	0	0
2010 Appropriation	(24,285)	0	0
2011 Base Budget	(24,285)	0	0
2011 Addenda	0	0	0
2011 Total	(24,285)	0	0
2012 Base Budget	(24,285)	0	0
2012 Addenda	0	0	0
2012 Total	(24,285)	0	0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Base Budget	0.00	0.00	0.00
2011 Addenda	0.00	0.00	0.00
2011 Total	0.00	0.00	0.00
2012 Base Budget	0.00	0.00	0.00
2012 Addenda	0.00	0.00	0.00
2012 Total	0.00	0.00	0.00