

## Aid to Localities

The Code of Virginia requires the Governor’s Executive Budget Document to supply the “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are partially funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatments plants. The majority of the money sent to localities goes to public schools.



The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

### **In General, “state aid to localities” is defined as:**

- any payment made directly to a local government or school division,
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

- ***Aid to local school divisions:*** identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.
- ***Aid to localities by agency:*** summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor’s proposed budget.

## Aid to Local School Divisions Counties

Locality Name	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Accomack	26,190,803	26,780,012
Albemarle	42,625,466	39,058,233
Alleghany	16,093,337	16,310,353
Amelia	9,298,956	9,046,599
Amherst	25,346,437	25,423,750
Appomattox	13,011,610	13,202,655
Arlington	46,505,516	49,224,352
Augusta	50,751,137	50,969,198
Bath	1,655,901	1,631,241
Bedford County	43,246,786	40,589,951
Bland	4,960,879	4,968,393
Botetourt	22,935,355	22,874,810
Brunswick	13,205,310	12,927,723
Buchanan	18,414,302	18,454,916
Buckingham	12,361,936	11,943,521
Campbell	44,429,979	44,004,213
Caroline	20,410,840	20,987,693
Carroll	24,062,974	24,391,418
Charles City	4,564,939	4,524,036
Charlotte	12,983,316	12,630,310
Chesterfield	261,335,250	265,220,886
Clarke	7,567,073	7,576,524
Craig	4,022,898	3,991,025
Culpeper	32,345,187	33,221,143
Cumberland	8,305,503	8,173,544
Dickenson	14,869,004	15,022,879
Dinwiddie	25,325,051	25,134,929
Essex	8,505,692	7,869,929
Fairfax County	468,326,945	486,956,136
Fauquier	37,533,897	38,620,346
Floyd	10,727,541	10,621,303
Fluvanna	17,534,563	17,494,754
Franklin County	34,669,927	34,386,574
Frederick	58,772,970	60,543,534
Giles	14,046,565	14,185,914
Gloucester	27,131,335	26,826,408
Goochland	5,574,781	5,810,841
Grayson	11,968,016	11,149,272
Greene	15,487,860	15,369,967
Greensville	9,826,820	9,718,211
Halifax	34,269,054	33,192,670
Hanover	75,775,512	76,026,146
Henrico	207,953,007	212,888,941
Henry	42,987,601	43,722,552
Highland	1,566,864	1,425,418
Isle of Wight	25,799,523	25,527,684

**Counties**

<b>Locality Name</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
James City	35,299,525	34,120,196
King George	17,664,761	18,401,102
King & Queen	4,297,652	4,038,384
King William	11,493,033	11,322,050
Lancaster	3,201,618	3,153,273
Lee	25,009,948	24,878,352
Loudoun	207,263,473	221,751,561
Louisa	17,025,443	17,504,142
Lunenburg	10,043,499	9,992,446
Madison	7,548,490	7,297,716
Mathews	4,665,688	4,291,634
Mecklenburg	25,750,274	24,628,036
Middlesex	3,639,888	3,239,955
Montgomery	46,787,240	46,921,132
Nelson	7,272,702	7,428,701
New Kent	12,017,617	12,009,204
Northampton	8,511,681	8,567,069
Northumberland	3,931,942	3,472,301
Nottoway	13,922,121	13,582,384
Orange	20,671,763	21,095,979
Page	18,525,871	18,919,873
Patrick	14,603,204	14,899,325
Pittsylvania	52,022,282	52,435,748
Powhatan	19,615,235	19,617,413
Prince Edward	15,026,181	14,633,399
Prince George	33,753,574	34,733,276
Prince William	369,147,663	394,349,232
Pulaski	25,101,326	25,032,474
Rappahannock	2,496,112	2,558,727
Richmond County	6,331,990	6,339,233
Roanoke County	67,187,221	67,068,351
Rockbridge	10,847,725	10,487,179
Rockingham	55,619,519	54,912,468
Russell	25,043,191	25,381,787
Scott	23,599,960	23,742,335
Shenandoah	27,147,971	27,714,686
Smyth	29,373,594	29,191,710
Southampton	16,128,664	15,853,696
Spotsylvania	108,225,133	110,148,045
Stafford	121,600,284	126,037,916
Surry	3,228,570	3,016,327
Sussex	7,727,588	7,349,757
Tazewell	35,290,678	34,890,990
Warren	22,225,121	22,994,697
Washington	35,946,686	36,638,430
Westmoreland	7,219,572	7,396,394

**Counties**

<b>Locality Name</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Wise	37,998,861	38,085,621
Wythe	21,483,540	21,376,866
York	55,007,338	55,101,114

**Aid to Localities by Agency  
Cities**

<b>Locality Name</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Alexandria	28,693,334	31,713,968
Bristol	13,406,013	14,090,045
Buena Vista	6,595,242	6,635,662
Charlottesville	17,328,638	16,998,181
Colonial Heights	12,340,072	12,634,715
Covington	4,905,175	4,996,880
Danville	38,672,143	38,964,012
Falls Church	4,736,343	4,926,915
Fredericksburg	7,565,532	8,146,175
Galax	6,749,426	6,751,519
Hampton	118,172,552	116,032,477
Harrisonburg	23,213,712	24,564,613
Hopewell	23,026,770	23,287,927
Lynchburg	43,895,661	43,228,875
Martinsville	13,526,904	13,503,305
Newport News	164,001,345	161,213,121
Norfolk	182,751,495	176,795,673
Norton	4,220,562	4,410,128
Petersburg	27,145,906	26,699,229
Portsmouth	87,393,892	84,949,569
Radford	7,772,949	7,662,110
Richmond City	121,027,430	115,164,868
Roanoke City	66,843,526	66,884,193
Staunton	14,863,355	14,899,291
Suffolk	74,444,717	72,625,973
Virginia Beach	318,279,323	312,406,164
Waynesboro	14,808,878	14,790,584
Williamsburg	3,434,370	3,575,762
Winchester	15,629,515	16,433,232
Fairfax City	6,518,181	6,959,736
Franklin City	7,712,059	7,445,728
Chesapeake	202,975,532	197,377,443
Lexington	2,672,625	2,502,093
Emporia	5,988,821	6,242,559
Salem	17,353,781	17,750,797
Bedford City	4,180,250	4,164,386

**Cities**

<b>Locality Name</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Poquoson	10,537,799	10,177,109
Manassas City	34,229,635	36,296,002
Manassas Park	15,720,325	17,383,699

**Towns**

<b>Locality Name</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Colonial Beach	3,081,178	3,076,382
West Point	4,103,530	4,019,434
<b>Grand Total</b>	<b>5,449,345,725</b>	<b>5,497,604,129</b>

**Administration**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Compensation Board	627,970,577	602,901,295
State Board of Elections	5,835,750	5,602,322
<b>Total Administration</b>	<b>633,806,327</b>	<b>608,503,617</b>

**Agriculture and Forestry**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Department of Agriculture and Consumer Services	2,003,462	2,003,462
Department of Forestry	675,000	675,000
<b>Total Agriculture and Forestry</b>	<b>2,678,462</b>	<b>2,678,462</b>

**Commerce and Trade**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Department of Business Assistance	11,461,287	7,961,287
Department of Housing and Community Development	71,598,164	77,098,164
Economic Development Incentive Payments	50,470,436	76,650,384
Economic Development Partnership	1,379,095	1,379,095
Virginia Tourism Authority	145,000	1,145,000
<b>Total Commerce and Trade</b>	<b>135,053,982</b>	<b>164,233,930</b>

**Education**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Commission for the Arts	4,126,049	4,050,153
Department of Education, Central Office Operations	1,644,411	1,644,411
Direct Aid to Public Education K-12	6,249,541,702	6,281,003,073
Library of Virginia	14,771,834	14,771,834
Secretary of Education	4,137,079	2,068,539
<b>Total Education</b>	<b>6,274,221,075</b>	<b>6,303,538,010</b>

**Finance Department of Accounts**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Department of Accounts Transfer Payments	36,405,000	60,504,000
Treasury Board	11,027,314	2,635,715
<b>Total Finance Department of Accounts</b>	<b>47,432,314</b>	<b>63,139,715</b>

**Health & Human Resources**

Agency	Estimated Distribution Fiscal Year 2011	Estimated Distribution Fiscal Year 2012
Board for People with Disabilities	1,974,729	1,974,729
Comprehensive Services for At-Risk Youth and Families (CSA)	328,843,220	310,168,561
Department for the Aging	51,039,988	50,980,149

**Health & Human Resources**

<b>Agency</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Department for the Deaf and Hard-of-Hearing	327,006	327,006
Department of Health	66,518,721	66,079,484
Department of Social Services	1,034,777,893	1,005,289,208
Grants to Localities (DBHDS)	292,289,510	303,624,510
Mental Health Treatment Centers	24,722,896	24,722,896
<b>Total Health &amp; Human Resources</b>	<b>1,800,493,963</b>	<b>1,763,166,543</b>

**Natural Resources**

<b>Agency</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Department of Conservation and Recreation	3,487,091	3,487,091
Department of Environmental Quality	33,120,613	33,120,613
Department of Historic Resources	673,257	538,182
<b>Total Natural Resources</b>	<b>37,280,961</b>	<b>37,145,886</b>

**Public Safety**

<b>Agency</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Department of Criminal Justice Services	261,761,072	242,841,790
Department of Emergency Management	24,952,681	24,952,681
Department of Fire Programs	23,825,000	23,825,000
Department of Juvenile Justice	47,188,620	47,188,620
<b>Total Public Safety</b>	<b>357,727,373</b>	<b>338,808,091</b>

**Technology**

<b>Agency</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Virginia Information Technologies Agency	30,540,251	30,540,251
<b>Total Technology</b>	<b>30,540,251</b>	<b>30,540,251</b>

**Transportation**

<b>Agency</b>	<b>Estimated Distribution Fiscal Year 2011</b>	<b>Estimated Distribution Fiscal Year 2012</b>
Department of Aviation	28,351,475	28,351,475
Department of Motor Vehicles Transfer Payments	69,146,529	69,146,529
Department of Rail and Public Transportation	335,347,380	365,416,869
Department of Transportation	826,906,914	846,495,899
Virginia Port Authority	1,000,000	1,000,000
<b>Total Transportation</b>	<b>1,260,752,298</b>	<b>1,310,410,772</b>