

## Miscellaneous Transfers

This section provides details on the Governor's proposed operating amendments to the remainder of the 2010-2012 biennial budget. It is called the Amended Bill.



### Summary of recommended changes to miscellaneous fund transfers for 2010-2012 Biennial Budget\*

| Authority                      | Transfer Type         | FY 2011 Adjustments   | FY 2012 Adjustments   | Biennium Total        |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| §3-1.01 A.1                    | Interfund Transfers   | (\$1.3 million)       | (\$1.3 million)       | (\$2.7 million)       |
| §3-1.01 A.2                    | ABC Transfers         |                       | (\$1.5 million)       | (\$1.5 million)       |
| §3-1.01 C-AAA                  | Interfund Transfers   | \$6.2 million         | \$34.8 million        | \$41.0 million        |
| §3-3 - §3-6                    | General Fund Deposits | \$8.3 million         | \$9.2 million         | \$17.4 million        |
| <b>Total Revised Transfers</b> |                       | <b>\$13.2 million</b> | <b>\$41.1 million</b> | <b>\$54.3 million</b> |

\* Dollars in millions. Figures may not add due to rounding.

### ***Recommended transfers to the general fund:***

The Governor's proposed amendments to the 2010-2012 Appropriation Act include the following changes for transfers to the general fund in FY 2011:

- Reduces the transfer of ABC profits in FY 2012: (-\$1.5 million).
- Revises the sale of an ABC property in FY 2012: (\$10.3 million).
- Adds the Transfer of nongeneral fund savings from employee retirement contributions to the general fund in FY 2012: (\$18.2 million).
- Revises the amount of the ¼ cent sales tax transferred to the general public for public education: (\$17.7 million).
- Adds the transfer of special fund revenue balances from the Virginia State Bar to the general fund in FY 2011: (\$5.0 million).

- Increases the transfer of nongeneral fund balances from the State Corporation Commission to the general fund in FY 2012: (\$3.2 million).
- Adds the proceeds from the sale of two state police aircraft): (\$2.6 million).
- Adds the transfer of special fund balances from the out-of-state inmate account in the Department of Corrections to the general fund in FY 2011: (\$1.5 million).
- Revises the transfer of other miscellaneous nongeneral fund recoveries and balances: (-\$0.02 million).