

CAPITAL OUTLAYS

Capital Projects

	Capital Amendments for the 2012-2014 Biennium					Total Funding
	General Fund	Nongeneral Fund	Debt Financing	Debt Type		
Office of Education						
The College of William and Mary in Virginia						
• Renovate dormitories	\$	0 \$	0	9,650,000	9(C)	9,650,000
The College of William and Mary in Virginia Capital Project Total	\$	0 \$	0	9,650,000		9,650,000
George Mason University						
• Expand the Central Utility Plant, Fairfax Campus	\$	0 \$	0	9,536,000	VCBA	9,536,000
George Mason University Capital Project Total	\$	0 \$	0	9,536,000		9,536,000
Radford University						
• Amend project to renovate residence halls	\$	0 \$	0	0	9(C)	0
Radford University Capital Project Total	\$	0 \$	0	0		0
Virginia Community College System						
• Provide funding for a workforce development center, Danville campus	\$	3,700,000 \$	0	0		3,700,000
Virginia Community College System Capital Project Total	\$	3,700,000 \$	0	0		3,700,000
Office of Education Capital Project Total	\$	3,700,000 \$	0	19,186,000		22,886,000
Office of Natural Resources						
Department of Game and Inland Fisheries						
• Provide nongeneral fund appropriation for maintenance reserve projects	\$	0 \$	3,000,000	0		3,000,000
• Revise funding for the repair and replacement of high hazard dams	\$	0 \$	0	(1,300,000)	VPBA	(1,300,000)
Department of Game and Inland Fisheries Capital Project Total	\$	0 \$	3,000,000	(1,300,000)		1,700,000
Office of Natural Resources Capital Project Total	\$	0 \$	3,000,000	(1,300,000)		1,700,000

Capital Projects (Continued)

	Capital Amendments for the 2012-2014 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Office of Transportation					
Department of Transportation					
• Acquire, design, construct and renovate all facilities and land for all Residency offices	\$ 0	\$ 7,198,000	0		7,198,000
• Acquire, design, construct and renovate all facilities and land needed for Central Office Complex	\$ 0	\$ 1,830,000	0		1,830,000
• Acquire, design, construct and renovate all facilities and land to support VDOT's district offices	\$ 0	\$ 1,722,000	0		1,722,000
• Acquire, design, construct and renovate Area Headquarters Land and Facilities	\$ 0	\$ 9,250,000	0		9,250,000
Department of Transportation Capital Project Total	\$ 0	\$ 20,000,000	0		20,000,000
Office of Transportation Capital Project Total	\$ 0	\$ 20,000,000	0		20,000,000
Office of Veterans Affairs and Homeland Security					
Department of Veterans Services					
• Maintenance Reserve	\$ 0	\$ 80,000	0		80,000
Department of Veterans Services Capital Project Total	\$ 0	\$ 80,000	0		80,000
Office of Veterans Affairs and Homeland Security Capital Project Total	\$ 0	\$ 80,000	0		80,000
Central Appropriations					
Central Capital Outlay					
• Central Maintenance Reserve	\$ 0	0	9,590,000	VPBA	9,590,000
• Improvements: Energy Conservation	\$ 0	0	35,250,000	VPBA	35,250,000
• Provide funding for additional capital projects	\$ 0	0	263,829,000	VPBA	263,829,000
Central Capital Outlay Capital Project Total	\$ 0	0	308,669,000		308,669,000
Central Appropriations Capital Project Total	\$ 0	0	308,669,000		308,669,000