

OFFICE OF NATURAL RESOURCES

The Honorable Doug Domenech, Secretary of Natural Resources



The Secretary of Natural Resources advises the Governor on natural resources and energy issues and works to advance the Governor’s top environmental priorities. The Secretary oversees agencies that protect, manage, and restore the Commonwealth’s natural and historic resources. The Secretary’s office and all of the natural resources agencies work together to uphold the provisions of Article XI of the Virginia Constitution.

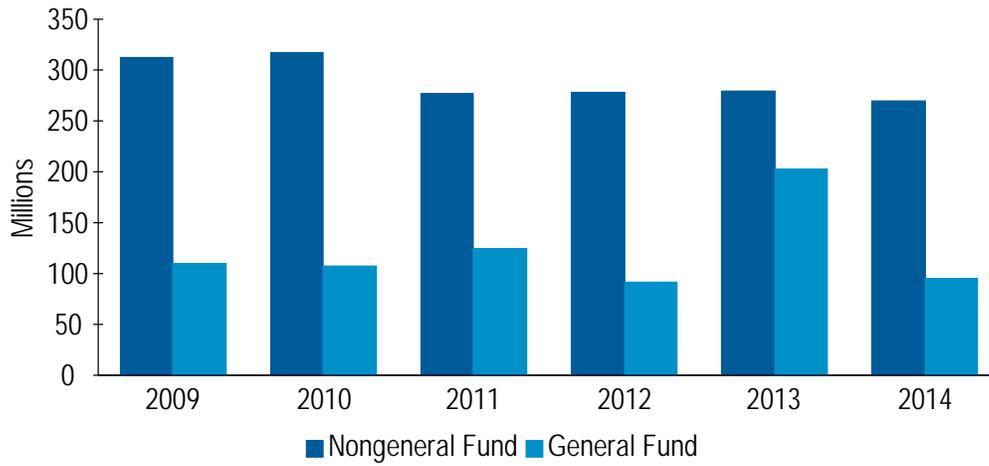
Please note: Effective July 1, 2012 Chippokes Plantation Farm Foundation was merged into the Department of Conservation and Recreation.



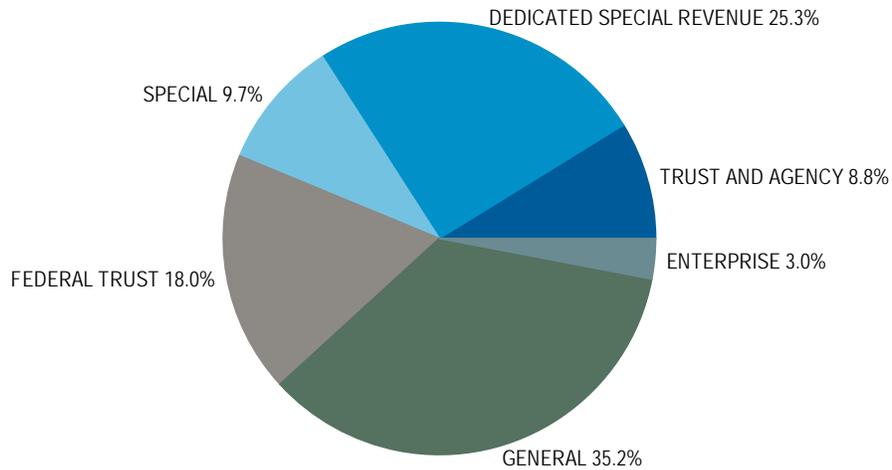
Office of Natural Resources Includes:

Secretary of Natural Resources	Department of Game and Inland Fisheries
Chippokes Plantation Farm Foundation	Department of Historic Resources
Department of Conservation and Recreation	Marine Resources Commission
Department of Environmental Quality	Virginia Museum of Natural History

Office of Natural Resources Operating Budget History



Financing of the Office of Natural Resources* Based on 2012-2014 Proposed Operating Budget *Funds with totals less than 1% have not been included



Secretary of Natural Resources

The Secretary of Natural Resources advises the Governor on natural resources issues and works to advance the Governor's top environmental priorities. The Secretary oversees agencies that protect and restore the Commonwealth's natural and historic resources. The Secretary's office and all of the natural resources agencies work together to uphold the provisions of Article XI of the Virginia Constitution.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 670,332	\$ 0	\$ 606,029
2010 Appropriation	\$ 667,714	\$ 0	\$ 606,029
2011 Appropriation	\$ 591,029	\$ 0	\$ 514,736
2012 Appropriation	\$ 591,029	100,000	\$ 614,736
2013 Base Budget	\$ 527,585	100,000	\$ 573,745
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 527,585	100,000	\$ 573,745
2014 Base Budget	\$ 528,181	100,000	\$ 573,745
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 528,181	100,000	\$ 573,745

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	6.00	0.00	6.00
2010 Appropriation	6.00	0.00	6.00
2011 Appropriation	6.00	0.00	6.00
2012 Appropriation	6.00	0.00	6.00
2013 Base Budget	6.00	0.00	6.00
2013 Addenda	0.00	0.00	0.00
2013 Total	6.00	0.00	6.00
2014 Base Budget	6.00	0.00	6.00
2014 Addenda	-1.00	0.00	-1.00
2014 Total	5.00	0.00	5.00

Recommended Operating Budget Addenda

- **Reduce position level for the Secretary of Natural Resources to reflect Governor's Reform Action**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
Authorized Positions	0.00	-1.00

Chippokes Plantation Farm Foundation

Chippokes Plantation Farm Foundation provides the public with an enjoyable education experience, which focuses on the history of agriculture, forestry, and conservation. Located on the banks of the historic James River, the Foundation operates one of the oldest continuously farmed plantations in the country.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 137,842	\$ 67,103	\$ 0
2010 Appropriation	\$ 84,181	\$ 100,103	\$ 147,937
2011 Appropriation	\$ 117,078	\$ 67,103	\$ 178,440
2012 Appropriation	\$ 117,078	\$ 67,103	\$ 178,440
2013 Base Budget	\$ 117,615	\$ 67,794	\$ 165,745
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 117,615	\$ 67,794	\$ 165,745
2014 Base Budget	\$ 117,624	\$ 67,794	\$ 165,745
2014 Addenda	\$ (117,624)	\$ (67,794)	\$ (165,745)
2014 Total	\$ 0	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	2.00	0.00	2.00
2010 Appropriation	2.00	0.00	2.00
2011 Appropriation	2.00	0.00	2.00
2012 Appropriation	2.00	0.00	2.00
2013 Base Budget	2.00	0.00	2.00
2013 Addenda	0.00	0.00	0.00
2013 Total	2.00	0.00	2.00
2014 Base Budget	2.00	0.00	2.00
2014 Addenda	-2.00	0.00	-2.00
2014 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- **Merge Chippokes Plantation Farm Foundation into the Department of Conservation and Recreation**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (117,624)
Nongeneral Fund	\$ 0	\$ (67,794)
Authorized Positions	0.00	-2.00

Department of Conservation and Recreation

The Department of Conservation and Recreation (DCR) provides opportunities that encourage and enable people to enjoy, protect, and restore Virginia's natural and cultural resources.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 45,768,934	\$ 70,647,490	\$ 38,637,311
2010 Appropriation	\$ 55,474,935	\$ 75,051,344	\$ 39,667,196
2011 Appropriation	\$ 71,191,797	\$ 85,153,345	\$ 39,240,984
2012 Appropriation	\$ 43,486,306	\$ 85,081,172	\$ 40,451,425
2013 Base Budget	\$ 49,264,705	\$ 85,398,363	\$ 41,040,265
2013 Addenda	\$ 16,949,115	\$ 0	\$ 0
2013 Total	\$ 66,213,820	\$ 85,398,363	\$ 41,040,265
2014 Base Budget	\$ 42,014,116	\$ 78,674,944	\$ 41,040,265
2014 Addenda	\$ 269,354	\$ 67,794	\$ 148,470
2014 Total	\$ 42,283,470	\$ 78,742,738	\$ 41,188,735

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	439.50	99.50	539.00
2010 Appropriation	419.50	97.50	517.00
2011 Appropriation	416.50	100.50	517.00
2012 Appropriation	436.50	100.50	537.00
2013 Base Budget	426.50	100.50	527.00
2013 Addenda	0.00	0.00	0.00
2013 Total	426.50	100.50	527.00
2014 Base Budget	426.50	100.50	527.00
2014 Addenda	4.00	0.00	4.00
2014 Total	430.50	100.50	531.00

Recommended Operating Budget Addenda

- **Accept the reorganizational transfer of environmental education programming**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 292,299
Authorized Positions	0.00	4.00

- **Adjust funding for changes in methodology for Oracle related charges**

Adjusts the agency's budget for the general fund share of the impact of VITA charges resulting from a planned change in the rates methodology as applied to Oracle specific costs effective July 1, 2013. Under the new methodology, Oracle costs will be charged directly to those few agencies with Oracle licenses rather than sharing the costs via standard server rates among the many agencies using the servers on which the Oracle software resides as is currently done.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (3,725)

- **Establish a new local stormwater assistance program and provide bond authorization to support the program**

Establishes a new grant program to provide matching grants to local government for the planning, design, and implementation of stormwater best management practices that address cost efficiency and commitments related to reducing water quality pollutant loads. Also, authorizes the Virginia Public Building Authority to issue revenue bonds in an amount not to exceed \$35.0 million for the grants. The grants will be used by local governments for eligible capital projects. The Virginia Soil and Water Conservation Board will issue guidelines for the issuance of grants and determine grant eligibility.

- **Fund establishment of a mountain bike trail at Pocahontas State Park**

Provides funding to enhance the Pocahontas trail system to progress towards recognition of Pocahontas State Park as an International Mountain Bicycling Association Ride Center.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 50,000

- **Merge the Chippokes Plantation Farm Foundation into the Department of Conservation and Recreation**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 112,847
Nongeneral Fund	\$ 0	\$ 67,794
Authorized Positions	0.00	2.00

- **Merge the Virginia Scenic River Board into the Board of Conservation and Recreation**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (6,884)

- **Provide assistance for the general fund portion of agency Line of Duty Act costs**

Provides additional funding to cover the general fund share of Line of Duty Act costs for state agencies.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 26,994

- **Provide the mandatory deposit to the Water Quality Improvement Fund**

Provides the mandatory deposit to the Water Quality Improvement Fund from 2012 year-end surplus balances. Designates \$2.3 million for use in developing local stormwater management programs and \$14.6 million for deposit to the Natural Resources Commitment Fund for cost-share grants to achieve agricultural best management practices. Since the full deposit is designated for nonpoint source pollution abatement efforts, this amendment also provides language to override the statute in the Code of Virginia that directs 70 percent of the deposit for nonpoint source pollution abatement and 30 percent for point source pollution abatement. A separate amendment under the Secretary of Natural Resources overrides the requirement that 15 percent of the deposit to the Water Quality Improvement Fund go into the Fund's reserve.

	FY 2013	FY 2014
General Fund	\$ 16,949,115	\$ 0

- **Reorganize nonpoint source pollution abatement funding to achieve increased transparency**

Reorganizes the funding for nonpoint source pollution abatement programming and funding distributed to the state's 47 Soil and Water Conservation Districts to reflect greater transparency. This request includes the creation of a new service area to show the Virginia Agricultural Cost Share program appropriations and shifts \$1.9 million of general fund appropriation from the Stormwater Management service area to the newly created Agricultural Best Management Practices Cost Share Assistance service area. This amendment does not include any additional funding.

Recommended Savings Addenda

- **Eliminate vacant capital project management position**

Captures funding and a vacant position that will no longer be needed as capital projects from a 2002 bond issuance come to a close.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (80,000)
Authorized Positions	0.00	-1.00

- **Realize administrative efficiencies**

Eliminates a vacant administrative position and streamlines the position duties within existing staff resources.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (45,554)
Authorized Positions	0.00	-1.00

- **Reduce certification training and conference expenses**

Reduces the number of trainings provided to department staff.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (12,000)

- **Reduce funding for maintenance of Natural Area Preserves**

Reduces available funding for the maintenance of Virginia's Natural Area Preserves.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (10,000)

- **Reduce information technology expenses associated with eliminated positions**

Eliminates the information technology (IT) costs associated with the two positions recommended for elimination in separate agency reduction strategies. Cost savings for this strategy are calculated at \$1,800 in IT savings per position eliminated.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (3,600)

- **Reduce wage grant administration support**

Reduces general fund-supported wage staff that assist with the development of the Virginia Outdoors Plan. Responsibilities associated with the eliminated wage positions will be absorbed by full-time staff or contracted through use of procured grants or other nongeneral funds.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (18,275)

- **Supplant general fund information technology costs with nongeneral fund support**

Transfers information technology costs associated with nongeneral fund positions to the nongeneral fund source supporting the position costs. This strategy does not reduce information technology expenses overall.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (32,748)

Department of Environmental Quality

The Department of Environmental Quality protects and enhances Virginia's environment, and promotes the health and well being of the citizens of the Commonwealth.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 41,280,848	\$ 177,659,797	\$ 69,843,099
2010 Appropriation	\$ 36,860,814	\$ 176,909,797	\$ 69,843,099
2011 Appropriation	\$ 36,800,630	\$ 121,954,797	\$ 63,421,145
2012 Appropriation	\$ 32,853,834	\$ 121,954,797	\$ 63,469,794
2013 Base Budget	\$ 118,069,077	\$ 123,122,731	\$ 63,919,717
2013 Addenda	\$ 707,822	\$ 0	\$ 0
2013 Total	\$ 118,776,899	\$ 123,122,731	\$ 63,919,717
2014 Base Budget	\$ 32,751,031	\$ 120,103,981	\$ 63,921,569
2014 Addenda	\$ 768,060	\$ 0	\$ (292,299)
2014 Total	\$ 33,519,091	\$ 120,103,981	\$ 63,629,270

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	392.50	503.50	896.00
2010 Appropriation	392.50	503.50	896.00
2011 Appropriation	393.50	503.50	897.00
2012 Appropriation	390.50	503.50	894.00
2013 Base Budget	390.50	503.50	894.00
2013 Addenda	0.00	0.00	0.00
2013 Total	390.50	503.50	894.00
2014 Base Budget	390.50	503.50	894.00
2014 Addenda	-4.00	0.00	-4.00
2014 Total	386.50	503.50	890.00

Recommended Operating Budget Addenda

- **Adjust funding for changes in methodology for Oracle related charges**

Adjusts the agency's budget for the general fund share of the impact of VITA charges resulting from a planned change in the rates methodology as applied to Oracle specific costs effective July 1, 2013. Under the new methodology, Oracle costs will be charged directly to those few agencies with Oracle licenses rather than sharing the costs via standard server rates among the many agencies using the servers on which the Oracle software resides as is currently done.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 14,786

- **Authorize the issuance of bonds for water quality improvement projects**

Authorizes the Virginia Public Building Authority to issue revenue bonds in an amount not to exceed \$165.0 million to support the following water quality improvement projects: \$101.0 million for eligible Significant and Non-Significant Dischargers in the Chesapeake Bay watershed for capital costs incurred for the design and installation of nutrient removal technologies; \$59.0 million for grants to the cities of Lynchburg and Richmond to pay a portion of the capital costs of their combined sewer overflow control projects; and, \$5.0 million for a supplemental nutrient removal grant to reimburse capital costs incurred by the Hopewell Regional Wastewater Treatment Authority for the design and installation of nutrient removal technology.

- **Provide funding for information technology rate increases**

Provides additional funding for information technology cost increases. This funding takes into consideration the agency's efforts to take all measures feasible to reduce technology costs, both one-time and ongoing.

	FY 2013	FY 2014
General Fund	\$ 707,822	\$ 707,822

- **Provide funding for new phone system**

Provides funding to assist the Department of Environmental Quality with unavoidable cost increases associated with transforming their outdated phone system.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 237,751

- **Provide funding to monitor groundwater quality and quantity within the Coastal Aquifer System**

Provides funding for a cooperative agreement with the US Geological Survey to monitor the intrusion of saltwater in Virginia's coastal aquifer. Systematic monitoring of the movement of salty water is critical to preserving Virginia's freshwater groundwater supply and protecting the public health, safety, and welfare.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 100,000

- **Transfer environmental education programming to the Department of Conservation and Recreation**

This amendment implements reorganizations approved by the General Assembly through Chapters 803 and 835 of the 2012 Acts of Assembly.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (292,299)
Authorized Positions	0.00	-4.00

Department of Game and Inland Fisheries

The Department of Game and Inland Fisheries mission is to manage Virginia's wildlife and inland fish to maintain optimum populations of all species to serve the needs of the Commonwealth; to provide opportunity for all to enjoy wildlife, inland fish, boating and related outdoor recreation and to work diligently to safeguard the rights of the people to hunt, fish and harvest game as provided for in the Constitution of Virginia; to promote safety for persons and property in connection with boating, hunting and fishing; and to provide educational outreach programs and materials that foster an awareness of and appreciation for Virginia's fish and wildlife resources, their habitats, and hunting, fishing, and boating opportunities.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 0	\$ 52,173,376	\$ 33,990,055
2010 Appropriation	\$ 0	\$ 52,173,376	\$ 33,990,055
2011 Appropriation	\$ 0	\$ 53,473,376	\$ 37,794,788
2012 Appropriation	\$ 0	\$ 55,243,003	\$ 39,564,415
2013 Base Budget	\$ 0	\$ 55,538,722	\$ 39,857,933
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 0	\$ 55,538,722	\$ 39,857,933
2014 Base Budget	\$ 0	\$ 55,538,722	\$ 39,857,933
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 0	\$ 55,538,722	\$ 39,857,933

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	496.00	496.00
2010 Appropriation	0.00	496.00	496.00
2011 Appropriation	0.00	496.00	496.00
2012 Appropriation	0.00	496.00	496.00
2013 Base Budget	0.00	496.00	496.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	496.00	496.00
2014 Base Budget	0.00	496.00	496.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	496.00	496.00

New Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds
2013 Addenda	\$ 0	\$ 1,000,000	(5,500,000)
2014 Addenda	\$ 0	\$ 2,000,000	4,200,000

Recommended Capital Outlay Addenda

- **Provide nongeneral fund appropriation for maintenance reserve projects**

Provides additional nongeneral fund appropriation for the department's maintenance reserve subprojects.

	FY 2013	FY 2014
Nongeneral Fund	\$ 1,000,000	\$ 2,000,000
Bond Proceeds	\$ 0	\$ 0

- **Revise funding for the repair and replacement of high hazard dams**

Clarifies the Virginia Public Building Authority's authorization to issue bonds to support the repair and replacement of high hazard dams. Also, revises the appropriation provided for the agency's capital project. This action removes bond appropriation from the project in 2013 and increases it in 2014 for a total appropriation of \$9.7 million. Debt service for the bonds will be paid by the agency from nongeneral fund sources.

	FY 2013	FY 2014
Bond Proceeds	\$ (5,500,000)	\$ 4,200,000

Department of Historic Resources

The Department of Historic Resources (DHR) fosters, encourages, and supports the stewardship and use of Virginia's significant architectural, archaeological, and historic resources as valuable assets for the economic, educational, social, and cultural benefit of citizens and communities.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 9,049,511	\$ 1,779,655	\$ 3,820,650
2010 Appropriation	\$ 3,605,010	\$ 1,822,655	\$ 3,763,450
2011 Appropriation	\$ 3,559,843	\$ 1,805,907	\$ 3,158,249
2012 Appropriation	\$ 3,428,353	\$ 1,805,907	\$ 3,158,249
2013 Base Budget	\$ 4,540,201	\$ 1,817,241	\$ 2,635,039
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 4,540,201	\$ 1,817,241	\$ 2,635,039
2014 Base Budget	\$ 4,540,286	\$ 1,817,241	\$ 2,635,039
2014 Addenda	\$ 311,769	\$ 0	\$ 70,643
2014 Total	\$ 4,852,055	\$ 1,817,241	\$ 2,705,682

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	30.50	18.50	49.00
2010 Appropriation	27.00	19.00	46.00
2011 Appropriation	27.00	19.00	46.00
2012 Appropriation	27.00	19.00	46.00
2013 Base Budget	27.00	19.00	46.00
2013 Addenda	0.00	0.00	0.00
2013 Total	27.00	19.00	46.00
2014 Base Budget	27.00	19.00	46.00
2014 Addenda	1.00	0.00	1.00
2014 Total	28.00	19.00	47.00

Recommended Operating Budget Addenda

- **Adjust funding for changes in methodology for Oracle related charges**

Adjusts the agency's budget for the general fund share of the impact of VITA charges resulting from a planned change in the rates methodology as applied to Oracle specific costs effective July 1, 2013. Under the new methodology, Oracle costs will be charged directly to those few agencies with Oracle licenses rather than sharing the costs via standard server rates among the many agencies using the servers on which the Oracle software resides as is currently done.

	FY 2013	FY 2014
General Fund	\$ 0	(2,745)

- **Provide a position and corresponding appropriation for the agency's easement program**

Establishes one position to support the agency's easement program.

	FY 2013	FY 2014
General Fund	\$ 0	73,102
Authorized Positions	0.00	1.00

- **Provide funding for increasing information technology costs**

Supports increasing information technology costs with additional general fund appropriation.

	FY 2013	FY 2014
General Fund	\$ 0	241,412

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 10,090,800	\$ 8,895,812	\$ 9,163,957
2010 Appropriation	\$ 8,600,764	\$ 10,549,385	\$ 9,506,382
2011 Appropriation	\$ 9,393,752	\$ 13,049,385	\$ 8,626,090
2012 Appropriation	\$ 8,345,043	\$ 13,049,385	\$ 8,516,513
2013 Base Budget	\$ 9,100,291	\$ 12,288,467	\$ 8,893,715
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 9,100,291	\$ 12,288,467	\$ 8,893,715
2014 Base Budget	\$ 9,100,114	\$ 12,288,467	\$ 8,893,715
2014 Addenda	\$ 2,323,637	\$ 0	\$ 196,872
2014 Total	\$ 11,423,751	\$ 12,288,467	\$ 9,090,587

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	136.50	23.00	159.50
2010 Appropriation	136.50	23.00	159.50
2011 Appropriation	126.50	33.00	159.50
2012 Appropriation	126.50	33.00	159.50
2013 Base Budget	126.50	32.00	158.50
2013 Addenda	0.00	0.00	0.00
2013 Total	126.50	32.00	158.50
2014 Base Budget	126.50	32.00	158.50
2014 Addenda	0.00	0.00	0.00
2014 Total	126.50	32.00	158.50

Recommended Operating Budget Addenda

- **Adjust funding for changes in methodology for Oracle related charges**

Adjusts the agency's budget for the general fund share of the impact of VITA charges resulting from a planned change in the rates methodology as applied to Oracle specific costs effective July 1, 2013. Under the new methodology, Oracle costs will be charged directly to those few agencies with Oracle licenses rather than sharing the costs via standard server rates among the many agencies using the servers on which the Oracle software resides as is currently done.

	FY 2013	FY 2014
General Fund	\$ 0	(1,769)

Marine Resources Commission

The Marine Resources Commission serves as stewards of Virginia's marine and aquatic resources, and protectors of its tidal waters and homelands, for present and future generations.

- **Establish general fund appropriation to support the state share of the Tangier Island Seawall Project**

Provides general fund appropriation to meet the Commonwealth's share of the Tangier Seawall Project. The project, which involves the construction of a breakwater jetty on the northern part of Tangier Island, is a collaborative effort between Virginia and the Army Corps of Engineers. This appropriation supports the first phase of project construction.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 84,000

- **Provide additional support for oyster replenishment activities**

Increases general fund support for oyster replenishment activities in the Commonwealth.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 2,000,000

- **Provide assistance for the general fund portion of agency Line of Duty Act costs**

Provides additional funding to cover the general fund share of Line of Duty Act costs for state agencies.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 19,834

- **Provide general fund appropriation to support four positions previously funded through federal grants**

Provides general fund appropriation to support four positions. Previously, two fisheries management technicians and two law enforcement officers were fully funded through federal grants. As a result of federal budget reductions, these grants are expected to be eliminated in June 2013.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 221,572

Virginia Museum of Natural History

The mission of the Virginia Museum of Natural History is to interpret Virginia's natural heritage within a global context in ways that are relevant to all citizens of the Commonwealth.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 2,756,535	\$ 795,752	\$ 3,172,494
2010 Appropriation	\$ 2,400,246	\$ 795,752	\$ 3,172,494
2011 Appropriation	\$ 2,433,032	\$ 811,900	\$ 2,306,314
2012 Appropriation	\$ 2,433,032	\$ 811,900	\$ 2,306,314
2013 Base Budget	\$ 2,581,504	\$ 631,905	\$ 2,396,248
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 2,581,504	\$ 631,905	\$ 2,396,248
2014 Base Budget	\$ 2,581,541	\$ 631,905	\$ 2,396,248
2014 Addenda	\$ 183,509	\$ 0	\$ 0
2014 Total	\$ 2,765,050	\$ 631,905	\$ 2,396,248

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	38.00	9.50	47.50
2010 Appropriation	38.00	9.50	47.50
2011 Appropriation	39.00	9.50	48.50
2012 Appropriation	39.00	9.50	48.50
2013 Base Budget	39.00	9.50	48.50
2013 Addenda	0.00	0.00	0.00
2013 Total	39.00	9.50	48.50
2014 Base Budget	39.00	9.50	48.50
2014 Addenda	0.00	0.00	0.00
2014 Total	39.00	9.50	48.50

Recommended Operating Budget Addenda

- **Provide funding for a distance learning classroom**

Funds equipment to operate a Distance Learning Classroom at the Virginia Museum of Natural History to connect the general public, teachers, and students with scientists through two-way video and audio systems and podcasts.

	FY 2013	FY 2014
General Fund	\$ 0	\$ 183,509

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