

AID TO LOCALITIES

The Code of Virginia requires the Governor’s Executive Budget to show the “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.



The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as:

- any payment made directly to a local government or school division
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor’s proposed budget

Aid to Local School Divisions

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Accomack	27,140,972	27,976,380
Albemarle	44,336,305	45,192,987
Alleghany	15,910,329	15,930,613
Amelia	9,427,905	9,409,508
Amherst	24,899,383	24,907,216
Appomattox	13,066,231	13,213,507
Arlington	52,537,753	54,862,757
Augusta	51,695,563	52,492,304
Bath	1,654,194	1,669,953
Bedford County	43,527,286	50,225,615
Bland	5,314,982	5,523,997
Botetourt	24,416,898	24,626,723
Brunswick	13,939,598	13,811,296
Buchanan	18,708,331	18,796,314
Buckingham	12,636,992	12,844,438
Campbell	44,870,283	45,310,160
Caroline	23,439,687	24,087,485
Carroll	24,377,771	24,664,907
Charles City	4,340,500	4,250,154
Charlotte	13,627,510	13,542,810
Chesterfield	277,478,346	283,621,364
Clarke	8,673,991	8,651,992
Craig	4,052,103	4,064,712
Culpeper	39,210,519	39,893,245
Cumberland	8,038,987	7,966,459
Dickenson	14,476,967	14,309,018
Dinwiddie	25,776,728	26,357,474
Essex	8,129,646	8,151,443
Fairfax County	565,723,518	579,638,312
Fauquier	45,155,247	45,387,128
Floyd	11,228,915	11,385,146
Fluvanna	18,330,315	18,605,244
Franklin County	36,615,629	37,137,156
Frederick	66,454,647	68,332,135
Giles	14,609,188	14,824,493
Gloucester	26,178,738	26,091,250
Goochland	6,077,236	6,157,226
Grayson	11,692,410	11,893,376
Greene	15,240,419	15,653,117
Greensville	9,741,890	9,676,102
Halifax	33,703,957	33,612,370
Hanover	80,727,148	81,433,873
Henrico	232,042,363	239,826,537
Henry	45,267,124	45,881,821
Highland	1,446,333	1,445,368
Isle Of Wight	26,160,745	26,953,237

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
James City	35,892,744	36,670,494
King George	19,301,124	20,133,613
King and Queen	5,016,008	5,332,467
King William	11,721,374	11,897,297
Lancaster	3,297,389	3,382,640
Lee	23,955,158	23,832,007
Loudoun	250,436,132	260,408,959
Louisa	18,005,386	18,458,259
Lunenburg	9,983,339	9,998,698
Madison	8,834,865	8,967,975
Mathews	4,778,370	4,861,648
Mecklenburg	24,750,269	24,990,531
Middlesex	4,027,667	4,060,086
Montgomery	47,381,459	48,224,683
Nelson	7,810,797	7,965,132
New Kent	12,390,848	12,944,810
Northampton	8,498,411	8,486,591
Northumberland	3,545,892	3,636,525
Nottoway	14,514,891	14,710,452
Orange	23,851,998	24,152,169
Page	20,281,707	20,413,316
Patrick	15,558,187	15,935,398
Pittsylvania	55,038,272	56,192,640
Powhatan	19,223,684	19,302,258
Prince Edward	13,759,368	13,579,151
Prince George	36,072,672	36,922,901
Prince William	425,547,952	438,941,639
Pulaski	25,855,478	25,938,040
Rappahannock	2,729,255	2,793,505
Richmond County	6,718,057	6,791,146
Roanoke County	69,261,216	70,049,596
Rockbridge	11,038,784	11,240,588
Rockingham	55,868,330	56,741,410
Russell	26,297,461	26,626,248
Scott	24,934,526	25,120,934
Shenandoah	30,508,674	31,087,421
Smyth	30,492,883	31,142,172
Southampton	16,319,022	16,558,386
Spotsylvania	120,566,447	122,199,475
Stafford	132,596,920	135,264,466
Surry	2,829,112	2,803,290
Sussex	7,630,429	7,628,766
Tazewell	36,245,032	36,324,594
Warren	25,926,199	26,456,003
Washington	36,857,244	37,499,153
Westmoreland	8,388,786	8,321,335

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Wise	37,063,627	36,879,554
Wythe	22,848,919	23,176,916
York	55,195,460	55,503,420

Cities

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Alexandria	34,549,234	35,940,046
Bristol	14,449,192	14,779,007
Buena Vista	6,938,527	6,944,835
Charlottesville	15,705,927	16,963,653
Colonial Heights	12,778,097	12,878,821
Covington	5,510,924	5,647,269
Danville	39,586,287	40,349,936
Falls Church	5,204,906	5,391,531
Fredericksburg	10,572,283	11,258,207
Galax	7,546,949	7,688,533
Hampton	122,712,818	123,832,445
Harrisonburg	27,101,396	28,188,765
Hopewell	24,417,471	24,559,858
Lynchburg	45,479,945	46,286,172
Martinsville	13,925,440	13,862,152
Newport News	165,065,393	166,445,203
Norfolk	184,638,207	185,931,162
Norton	4,657,664	4,733,047
Petersburg	28,295,304	28,263,828
Portsmouth	88,219,867	89,510,066
Radford	8,529,407	8,776,057
Richmond City	120,188,733	124,261,636
Roanoke City	71,234,216	72,939,141
Staunton	16,095,729	16,684,992
Suffolk	73,807,811	75,144,773
Virginia Beach	318,174,469	322,701,243
Waynesboro	15,517,507	15,757,823
Williamsburg	3,945,759	4,333,655
Winchester	19,395,114	20,622,761
Fairfax City	7,185,937	7,244,026
Franklin City	8,347,007	8,484,460
Chesapeake	204,499,583	208,804,050
Lexington	2,643,768	2,759,160
Emporia	6,416,216	6,446,363
Salem	18,113,039	18,354,152
Bedford City	4,328,028	4,415,091
Poquoson	10,076,228	9,968,701
Manassas City	41,169,552	42,376,027
Manassas Park	19,945,588	20,779,478

Towns

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Colonial Beach	3,686,032	3,907,361
West Point	3,994,669	4,112,045
Grand Total	5,846,399,627	5,969,165,010

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Aid to Localities by Agency

Office of Public Safety

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Emergency Management	26,952,681	24,952,681
Department of Criminal Justice Services	254,362,113	254,859,977
Department of Juvenile Justice	46,653,407	46,653,407
Department of Fire Programs	23,825,000	23,825,000
Total Office of Public Safety	351,793,201	350,291,065

Office of Administration

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
State Board of Elections	5,523,786	5,460,424
Compensation Board	626,349,050	623,006,784
Total Office of Administration	631,872,836	628,467,208

Office of Technology

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Virginia Information Technologies Agency	27,740,251	6,581,101
Total Office of Technology	27,740,251	6,581,101

Office of Education

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Virginia Commission for the Arts	4,126,049	4,126,049
Direct Aid to Public Education	6,686,177,338	6,799,844,445
Department of Education, Central Office	1,786,965	2,063,965
The Library of Virginia	14,771,834	14,771,834
Total Office of Education	6,706,862,186	6,820,806,293

Office of Finance

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Treasury Board	2,636,520	190,240
Department of Accounts Transfer Payments	999,360,000	999,140,000
Total Office of Finance	1,001,996,520	999,330,240

Office of Health and Human Resources

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department for Aging and Rehabilitative Services	52,780,324	0
Comprehensive Services for At-Risk Youth and Families	277,475,407	269,168,452
Department of Health	60,269,927	57,292,024
Virginia Board for People with Disabilities	722,143	722,143
Department of Social Services	949,065,286	957,858,486
Department of Behavioral Health and Developmental Services / Grants to Localities	348,371,560	325,471,560
Mental Health Treatment Centers	11,722,896	0
Total Office of Health and Human Resources	1,700,407,543	1,610,512,665

Office of Commerce and Trade

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Housing and Community Development	64,237,527	64,198,682
Economic Development Incentive Payments	16,644,488	17,203,638
Virginia Tourism Authority	72,500	0
Total Office of Commerce and Trade	80,954,515	81,402,320

Office of Natural Resources

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Conservation and Recreation	7,529,486	8,515,091
Department of Historic Resources	1,544,817	1,544,817
Department of Environmental Quality	119,185,919	31,552,775
Total Office of Natural Resources	128,260,222	41,612,683

Office of Agriculture and Forestry

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Agriculture and Consumer Services	2,608,398	2,608,398
Department of Forestry	675,000	675,000
Total Office of Agriculture and Forestry	3,283,398	3,283,398

Office of Transportation

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Virginia Port Authority	1,000,000	1,000,000
Department of Transportation	958,295,787	977,525,892
Department of Rail and Public Transportation	368,312,346	368,595,800
Department of Motor Vehicles Transfer Payments	51,146,529	36,146,529
Department of Aviation	28,351,475	28,351,475
Total Office of Transportation	1,407,106,137	1,411,619,696