

CAPITAL OUTLAYS

Capital Projects

	Capital Amendments for the 2014-2016 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Office of Agriculture and Forestry					
Department of Forestry					
• Construct Matthews State Forest Education and Conference Center	\$	0 \$	1,821,000	0	1,821,000
Department of Forestry Capital Project Total	\$	0 \$	1,821,000	0	1,821,000
Office of Agriculture and Forestry Capital Project Total	\$	0 \$	1,821,000	0	1,821,000
Office of Education					
Christopher Newport University					
• Expand Athletic Facilities II	\$	0 \$	0	4,730,000	9(d) 4,730,000
Christopher Newport University Capital Project Total	\$	0 \$	0	4,730,000	4,730,000
George Mason University					
• Construct Academic VII/Research III, Phase I	\$	0 \$	0	8,935,000	9(d) 8,935,000
• Renovate Johnson Center Dining, Phase II	\$	0 \$	4,198,000	0	4,198,000
George Mason University Capital Project Total	\$	0 \$	4,198,000	8,935,000	13,133,000
James Madison University					
• Acquire East Campus Chiller Plant	\$	0 \$	5,000,000	0	VCBA 5,000,000
• Acquire property for campus expansion	\$	0 \$	5,000,000	0	5,000,000
James Madison University Capital Project Total	\$	0 \$	10,000,000	0	10,000,000
Longwood University					
• Construct University Center	\$	0 \$	0	11,012,000	9(d) 11,012,000
Longwood University Capital Project Total	\$	0 \$	0	11,012,000	11,012,000
Norfolk State University					
• Acquire Property	\$	0 \$	3,250,000	0	3,250,000
Norfolk State University Capital Project Total	\$	0 \$	3,250,000	0	3,250,000
Radford University					
• Expand Maintenance Reserve	\$	0 \$	2,000,000	0	2,000,000
Radford University Capital Project Total	\$	0 \$	2,000,000	0	2,000,000
University of Mary Washington					
• Renovate Amphitheater	\$	0 \$	3,074,000	0	3,074,000
• Renovate Residence Halls	\$	0 \$	0	15,175,000	9(d) 15,175,000
University of Mary Washington Capital Project Total	\$	0 \$	3,074,000	15,175,000	18,249,000
Virginia Military Institute					
• Improve Crozet Hall Floor	\$	0 \$	0	1,475,000	9(d) 1,475,000
• Improve Post Facilities Phase III	\$	0 \$	0	4,000,000	9(d) 4,000,000
• Provide Stonewall Jackson House Improvements	\$	0 \$	0	1,392,000	9(d) 1,392,000

Capital Projects (Continued)

	Capital Amendments for the 2014-2016 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Virginia Military Institute Capital Project Total	\$ 0	\$ 0	6,867,000		6,867,000
Virginia Polytechnic Institute and State University					
• Construct Upper Quad Residential Facilities	\$ 0	\$ 24,500,000	67,500,000	9(c)	92,000,000
• Replace Unified Communications System and Network	\$ 0	\$ 7,705,000	8,803,000	9(d)	16,508,000
Virginia Polytechnic Institute and State University Capital Project Total	\$ 0	\$ 32,205,000	76,303,000		108,508,000
Frontier Culture Museum of Virginia					
• Construct 1820s American Barn	\$ 0	\$ 95,000	0		95,000
• Construct English Barn	\$ 0	\$ 95,000	0		95,000
Frontier Culture Museum of Virginia Capital Project Total	\$ 0	\$ 190,000	0		190,000
Office of Education Capital Project Total	\$ 0	\$ 54,917,000	123,022,000		177,939,000
Office of Natural Resources					
Department of Conservation and Recreation					
• Construct Seven Bends Limited State Park	\$ 0	\$ 2,242,000	0		2,242,000
Department of Conservation and Recreation Capital Project Total	\$ 0	\$ 2,242,000	0		2,242,000
Department of Game and Inland Fisheries					
• Provide additional appropriation for land acquisition subprojects	\$ 0	\$ 1,330,000	0		1,330,000

Capital Projects (Continued)

	Capital Amendments for the 2014-2016 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Department of Game and Inland Fisheries	\$ 0	\$ 1,330,000	0		1,330,000
Capital Project Total					
Office of Natural Resources Capital Project	\$ 0	\$ 3,572,000	0		3,572,000
Total					
Office of Public Safety and Homeland Security					
Department of Military Affairs					
• Construct Bowling Green field maintenance shop	\$ 0	\$ 8,527,400	0		8,527,400
• Exchange Land with the City of Christiansburg	\$ 0	\$ 25,000	0		25,000
Department of Military Affairs Capital Project Total	\$ 0	\$ 8,552,400	0		8,552,400
Office of Public Safety and Homeland Security Capital Project Total	\$ 0	\$ 8,552,400	0		8,552,400
Office of Transportation					
Department of Motor Vehicles					
• Replace Williamsburg Customer Service Center	\$ 0	\$ 1,862,000	0		1,862,000
Department of Motor Vehicles Capital Project Total	\$ 0	\$ 1,862,000	0		1,862,000
Office of Transportation Capital Project Total	\$ 0	\$ 1,862,000	0		1,862,000
Central Appropriations					
Central Capital Outlay					
• Central Maintenance Reserve	\$ 0	\$ 5,000,000	0	VCBA/VPBA	5,000,000
• Central Reserve for Capital Equipment Funding	\$ 0	\$ 50,708,000	0	VCBA/VPBA	50,708,000
• Replace voting equipment statewide	\$ 0	\$ 0	28,000,000	VPBA	28,000,000
Central Capital Outlay Capital Project Total	\$ 0	\$ 55,708,000	28,000,000		83,708,000
Central Appropriations Capital Project Total	\$ 0	\$ 55,708,000	28,000,000		83,708,000

THIS PAGE INTENTIONALLY LEFT BLANK
