

OFFICE OF COMMERCE AND TRADE

The Honorable Maurice Jones, Secretary of Commerce & Trade



The Secretary of Commerce and Trade oversees the economic, community, and workforce development of the Commonwealth. Each of the commerce and trade agencies actively contributes to the Commonwealth’s economic strength and high quality of life.

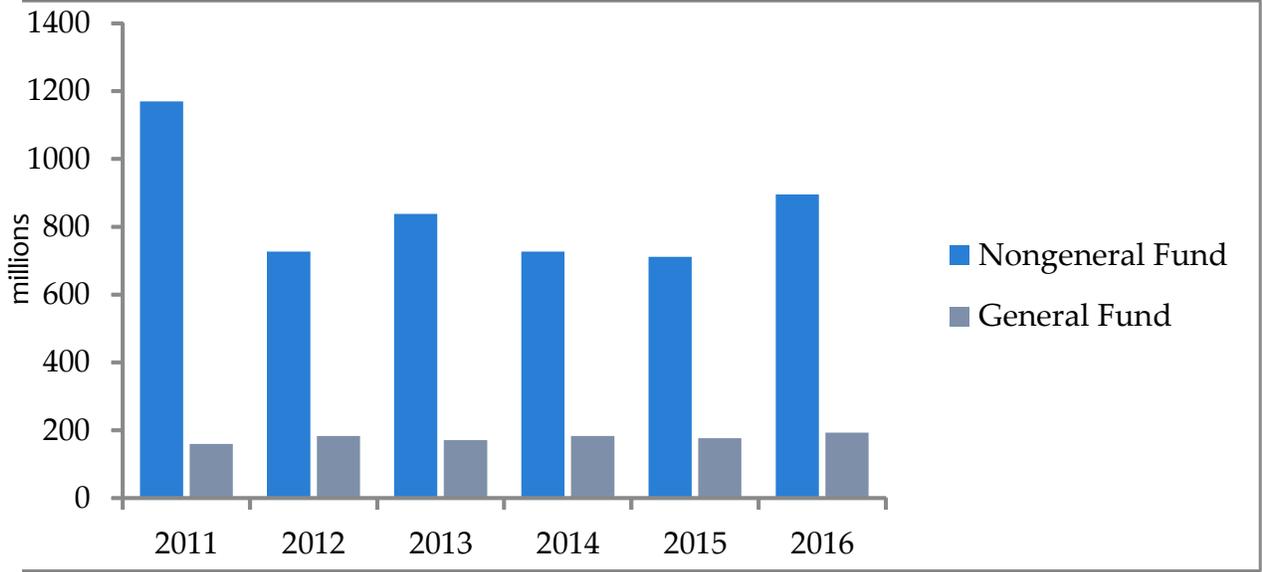
The primary job of the Secretariat of Commerce and Trade is to make sure we utilize our assets to help Virginia sustain its position as the preeminent place to live, work and conduct business.



Office of Commerce and Trade Includes:

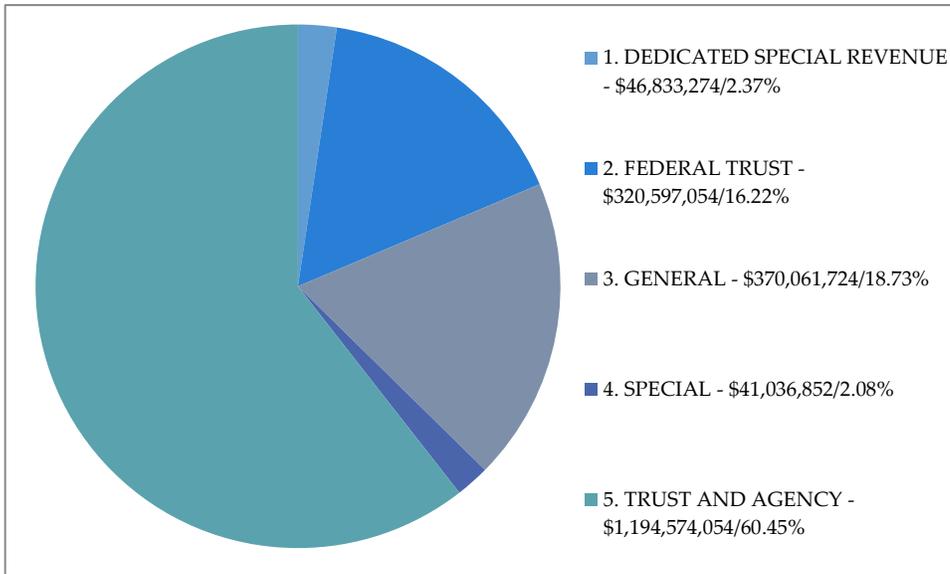
Secretary of Commerce and Trade	Department of Professional and Occupational Regulation
Economic Development Incentive Payments	Department of Small Business and Supplier Diversity
Board of Accountancy	Fort Monroe Authority
Department of Housing and Community Development	Virginia Economic Development Partnership
Department of Labor and Industry	Virginia Employment Commission
Department of Mines, Minerals and Energy	Virginia Tourism Authority

Office of Commerce and Trade Operating Budget History



Financing of the Office of Commerce and Trade*

Based on 2014-2016 Proposed Operating Budget
*Funds with totals less than 1% have not been included



Secretary of Commerce and Trade

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 624,806	\$ 0	\$ 514,295
2012 Appropriation	\$ 624,806	\$ 0	\$ 514,295
2013 Appropriation	\$ 631,721	\$ 0	\$ 529,287
2014 Appropriation	\$ 632,413	\$ 0	\$ 529,287
2015 Base Budget	\$ 658,935	\$ 0	\$ 554,013
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 658,935	\$ 0	\$ 554,013
2016 Base Budget	\$ 659,948	\$ 0	\$ 554,013
2016 Addenda	\$ 0	\$ 0	\$ 0
2016 Total	\$ 659,948	\$ 0	\$ 554,013

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	7.00	0.00	7.00
2012 Appropriation	7.00	0.00	7.00
2013 Appropriation	7.00	0.00	7.00
2014 Appropriation	7.00	0.00	7.00
2015 Base Budget	7.00	0.00	7.00
2015 Addenda	0.00	0.00	0.00
2015 Total	7.00	0.00	7.00
2016 Base Budget	7.00	0.00	7.00
2016 Addenda	0.00	0.00	0.00
2016 Total	7.00	0.00	7.00

Economic Development Incentive Payments

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 49,995,436	\$ 475,000	\$ 0
2012 Appropriation	\$ 46,095,384	\$ 375,000	\$ 0
2013 Appropriation	\$ 54,451,745	\$ 535,000	\$ 0
2014 Appropriation	\$ 56,458,955	\$ 375,000	\$ 0
2015 Base Budget	\$ 51,910,436	\$ 250,000	\$ 0
2015 Addenda	\$ 9,916,000	\$ 0	\$ 0
2015 Total	\$ 61,826,436	\$ 250,000	\$ 0
2016 Base Budget	\$ 67,613,444	\$ 250,000	\$ 0
2016 Addenda	\$ 11,250,000	\$ 0	\$ 0
2016 Total	\$ 78,863,444	\$ 250,000	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Appropriation	0.00	0.00	0.00
2014 Appropriation	0.00	0.00	0.00
2015 Base Budget	0.00	0.00	0.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	0.00	0.00
2016 Base Budget	0.00	0.00	0.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- **Provide additional funding for the Governor's Development Opportunity Fund**

Provides additional funding for the Governor's Development Opportunity Fund (GOF) in both years. Additional funding is needed to allow the Governor to continue to pursue project opportunities to benefit Virginia's economy. The GOF is a critical economic development tool to enable the Commonwealth to compete in a global market for major new investment and jobs.

	FY 2015	FY 2016
General Fund	\$ 9,916,000	\$ 10,750,000

- **Provide funding for the Virginia Tourism Growth Incentive Fund**

Provides funding for the Virginia Tourism Growth Incentive Fund. Legislation to be considered by the 2015 General Assembly establishes the program to be administered by the Virginia Tourism Authority. The Fund will be used to provide incentive grants to attract tourism, retail, and lodging development projects.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 500,000

Board of Accountancy

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 0	\$ 1,107,017	\$ 631,358
2012 Appropriation	\$ 0	\$ 1,231,905	\$ 696,621
2013 Appropriation	\$ 0	\$ 1,589,773	\$ 701,762
2014 Appropriation	\$ 0	\$ 1,648,384	\$ 972,517
2015 Base Budget	\$ 0	\$ 1,648,449	\$ 972,517
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 0	\$ 1,648,449	\$ 972,517
2016 Base Budget	\$ 0	\$ 1,648,465	\$ 972,517
2016 Addenda	\$ 0	\$ 0	\$ 0
2016 Total	\$ 0	\$ 1,648,465	\$ 972,517

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	8.00	8.00
2012 Appropriation	0.00	8.00	8.00
2013 Appropriation	0.00	8.00	8.00
2014 Appropriation	0.00	12.00	12.00
2015 Base Budget	0.00	12.00	12.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	12.00	12.00
2016 Base Budget	0.00	12.00	12.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	12.00	12.00

Department of Housing and Community Development

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 38,611,729	\$ 81,844,840	\$ 7,791,181
2012 Appropriation	\$ 48,870,433	\$ 81,844,840	\$ 7,791,181
2013 Appropriation	\$ 47,722,330	\$ 59,447,613	\$ 7,370,931
2014 Appropriation	\$ 57,143,861	\$ 57,947,613	\$ 7,358,522
2015 Base Budget	\$ 41,082,524	\$ 229,724,719	\$ 7,782,949
2015 Addenda	\$ 0	\$ (172,277,106)	\$ (133,627)
2015 Total	\$ 41,082,524	\$ 57,447,613	\$ 7,649,322
2016 Base Budget	\$ 41,065,971	\$ 229,724,719	\$ 7,782,949
2016 Addenda	\$ 2,000,000	\$ 0	\$ 82,521
2016 Total	\$ 43,065,971	\$ 229,724,719	\$ 7,865,470

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	55.90	51.10	107.00
2012 Appropriation	55.90	51.10	107.00
2013 Appropriation	55.90	51.10	107.00
2014 Appropriation	55.90	51.10	107.00
2015 Base Budget	56.25	53.25	109.50
2015 Addenda	0.00	-1.50	-1.50
2015 Total	56.25	51.75	108.00
2016 Base Budget	56.25	53.25	109.50
2016 Addenda	1.00	0.00	1.00
2016 Total	57.25	53.25	110.50

Recommended Operating Budget Addenda

- **Allocate a portion of community development grant funding for administration**

Authorizes the department to utilize up to two percent of general fund appropriation provided for various grant programs within Community Development Services for associated administration expenses.

- **Delay implementation of federal rental assistance contract**

Removes federal appropriation in the first year related to the administration of the Virginia contract for Project-Based Section 8 Housing Assistance Payments. Due to delays at the federal level, the implementation of the contract has been postponed.

	FY 2015	FY 2016
Nongeneral Fund	\$ (172,277,106)	\$ 0
Authorized Positions	-1.50	0.00

- **Provide support for rapid re-housing**

Establishes a general fund appropriation to support rapid re-housing efforts. The department is undergoing a systemic shift toward rapid re-housing and permanent supportive housing which has contributed to the decline of homelessness in the Commonwealth.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 1,000,000

- **Provide support for the Community Business Launch Program**

Establishes funding for the Community Business Launch Program (CBL) to be administered by the department. The program will leverage community-based approaches to entrepreneurship and small business development. CBL is designed to assist communities in taking a systems approach to defining and pursuing an asset-based small business strategy. This funding will allow the department to expand a recently implemented pilot program.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 1,000,000
Authorized Positions	0.00	1.00

Department of Labor and Industry

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 7,378,334	\$ 6,315,232	\$ 10,511,114
2012 Appropriation	\$ 7,647,413	\$ 6,061,682	\$ 10,511,114
2013 Appropriation	\$ 7,327,201	\$ 6,830,825	\$ 10,610,943
2014 Appropriation	\$ 7,344,271	\$ 6,964,963	\$ 10,792,559
2015 Base Budget	\$ 7,769,532	\$ 6,969,071	\$ 11,510,507
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 7,769,532	\$ 6,969,071	\$ 11,510,507
2016 Base Budget	\$ 7,793,830	\$ 6,981,712	\$ 11,510,507
2016 Addenda	\$ 0	\$ 0	\$ 0
2016 Total	\$ 7,793,830	\$ 6,981,712	\$ 11,510,507

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	119.31	63.69	183.00
2012 Appropriation	119.31	63.69	183.00
2013 Appropriation	113.51	71.49	185.00
2014 Appropriation	119.51	71.49	191.00
2015 Base Budget	114.66	76.34	191.00
2015 Addenda	0.00	0.00	0.00
2015 Total	114.66	76.34	191.00
2016 Base Budget	114.66	76.34	191.00
2016 Addenda	0.00	0.00	0.00
2016 Total	114.66	76.34	191.00

Department of Mines, Minerals and Energy

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 11,798,151	\$ 21,864,283	\$ 17,751,700
2012 Appropriation	\$ 10,731,316	\$ 21,914,006	\$ 17,679,263
2013 Appropriation	\$ 11,756,118	\$ 22,351,644	\$ 17,460,080
2014 Appropriation	\$ 11,988,992	\$ 22,460,941	\$ 17,310,080
2015 Base Budget	\$ 13,396,778	\$ 22,467,155	\$ 18,595,164
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 13,396,778	\$ 22,467,155	\$ 18,595,164
2016 Base Budget	\$ 11,992,513	\$ 22,497,782	\$ 18,595,164
2016 Addenda	\$ (134,754)	\$ 0	\$ (134,754)
2016 Total	\$ 11,857,759	\$ 22,497,782	\$ 18,460,410

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	155.62	77.38	233.00
2012 Appropriation	155.62	77.38	233.00
2013 Appropriation	154.03	78.97	233.00
2014 Appropriation	154.03	78.97	233.00
2015 Base Budget	156.43	76.57	233.00
2015 Addenda	0.00	0.00	0.00
2015 Total	156.43	76.57	233.00
2016 Base Budget	156.43	76.57	233.00
2016 Addenda	0.00	0.00	0.00
2016 Total	156.43	76.57	233.00

Recommended Operating Budget Addenda

- **Modify Oil Overcharge Fund language**

Modifies reporting language located in Item 469 in Central Appropriations, as all Oil Overcharge funds awarded to the Commonwealth have been spent. Amends the language to require a report in fiscal years in which activity occurs in the Fund.

- **Move Chapter 2 savings from Central Appropriations to agency budgets**

Moves FY 2016 savings included in Item 471 of Chapter 2, 2014 Acts of Assembly, Special Session I, from Central Appropriations to applicable agency budgets. These amounts are not a part of the additional savings assumed in Chapter 3, 2014 Acts of Assembly, Special Session I (HB 5010).

	FY 2015	FY 2016
General Fund	\$ 0	\$ (134,754)

● **Reclaim nongeneral fund interest to support public safety and environmental protection efforts**

Allows the agency to retain interest generated by the funds in the Minerals Reclamation Fund. These funds are deposited to the Minerals Other Than Coal Abandoned Land Reclamation Fund and are used to reclaim abandoned mined lands which present public safety risks and environmental hazards.

	FY 2015	FY 2016
Resources	\$ (51,626)	\$ (51,626)

Department of Professional and Occupational Regulation

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 0	\$ 21,197,545	\$ 14,675,206
2012 Appropriation	\$ 0	\$ 21,842,019	\$ 14,675,206
2013 Appropriation	\$ 0	\$ 22,112,574	\$ 15,546,741
2014 Appropriation	\$ 0	\$ 22,153,069	\$ 15,564,885
2015 Base Budget	\$ 0	\$ 22,153,069	\$ 15,852,059
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 0	\$ 22,153,069	\$ 15,852,059
2016 Base Budget	\$ 0	\$ 22,153,069	\$ 15,852,059
2016 Addenda	\$ 0	\$ 0	\$ 0
2016 Total	\$ 0	\$ 22,153,069	\$ 15,852,059

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	202.00	202.00
2012 Appropriation	0.00	202.00	202.00
2013 Appropriation	0.00	203.00	203.00
2014 Appropriation	0.00	203.00	203.00
2015 Base Budget	0.00	203.00	203.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	203.00	203.00
2016 Base Budget	0.00	203.00	203.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	203.00	203.00

Department of Small Business and Supplier Diversity

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 0	\$ 0	\$ 0
2012 Appropriation	\$ 0	\$ 0	\$ 0
2013 Appropriation	\$ 0	\$ 0	\$ 0
2014 Appropriation	\$ 0	\$ 0	\$ 0
2015 Base Budget	\$ 5,851,632	\$ 2,382,321	\$ 4,415,827
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 5,851,632	\$ 2,382,321	\$ 4,415,827
2016 Base Budget	\$ 5,864,265	\$ 2,382,321	\$ 4,415,827
2016 Addenda	\$ (567,791)	\$ 0	\$ (67,791)
2016 Total	\$ 5,296,474	\$ 2,382,321	\$ 4,348,036

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Appropriation	0.00	0.00	0.00
2014 Appropriation	0.00	0.00	0.00
2015 Base Budget	29.00	34.00	63.00
2015 Addenda	0.00	0.00	0.00
2015 Total	29.00	34.00	63.00
2016 Base Budget	29.00	34.00	63.00
2016 Addenda	-1.00	0.00	-1.00
2016 Total	28.00	34.00	62.00

Recommended Operating Budget Addenda

● **Amend language related to the Insurance or Guarantee Fund**

Alters the language requirements for the Insurance or Guarantee Fund so that the Virginia Small Business Financing Authority may issue \$15.0 million in loans.

● **Move Chapter 2 savings from Central Appropriations to agency budgets**

Moves FY 2016 savings included in Item 471 of Chapter 2, 2014 Acts of Assembly, Special Session I, from Central Appropriations to applicable agency budgets. These amounts are not a part of the additional savings assumed in Chapter 3, 2014 Acts of Assembly, Special Session I (HB 5010).

	FY 2015	FY 2016
General Fund	\$ 0	\$ (500,000)

- **Transfer additional position for Virginia Jobs Investment Program to the Virginia Economic Development Partnership**

Removes one position and the associated funding from the department's budget to transfer to the Virginia Economic Development Partnership (VEDP) to support the administration of the Virginia Jobs Investment Program. The 2014 General Assembly enacted legislation transferring the program to VEDP.

	FY 2015	FY 2016
General Fund	\$ 0	\$ (67,791)
Authorized Positions	0.00	-1.00

Fort Monroe Authority

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 0	\$ 0	\$ 0
2012 Appropriation	\$ 0	\$ 0	\$ 0
2013 Appropriation	\$ 0	\$ 0	\$ 0
2014 Appropriation	\$ 0	\$ 0	\$ 0
2015 Base Budget	\$ 6,718,155	\$ 0	\$ 0
2015 Addenda	\$ 345,663	\$ 0	\$ 0
2015 Total	\$ 7,063,818	\$ 0	\$ 0
2016 Base Budget	\$ 5,489,033	\$ 0	\$ 0
2016 Addenda	\$ 345,663	\$ 0	\$ 0
2016 Total	\$ 5,834,696	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Appropriation	0.00	0.00	0.00
2014 Appropriation	0.00	0.00	0.00
2015 Base Budget	0.00	0.00	0.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	0.00	0.00
2016 Base Budget	0.00	0.00	0.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- **Provide additional funds for payments in lieu of taxes**

Increases funding for the Payment in Lieu of Taxes (PILOT) fee paid by the Authority to the City of Hampton, based on the established methodology.

	FY 2015	FY 2016
General Fund	\$ 345,663	\$ 345,663

Virginia Economic Development Partnership

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 18,444,647	\$ 0	\$ 0
2012 Appropriation	\$ 18,699,713	\$ 0	\$ 0
2013 Appropriation	\$ 17,849,466	\$ 0	\$ 0
2014 Appropriation	\$ 17,824,746	\$ 0	\$ 0
2015 Base Budget	\$ 18,887,705	\$ 0	\$ 0
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 18,887,705	\$ 0	\$ 0
2016 Base Budget	\$ 18,406,205	\$ 0	\$ 0
2016 Addenda	\$ 970,259	\$ 0	\$ 0
2016 Total	\$ 19,376,464	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Appropriation	0.00	0.00	0.00
2014 Appropriation	0.00	0.00	0.00
2015 Base Budget	0.00	0.00	0.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	0.00	0.00
2016 Base Budget	0.00	0.00	0.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- **Move Chapter 2 savings from Central Appropriations to agency budgets**

Moves FY 2016 savings included in Item 471 of Chapter 2, 2014 Acts of Assembly, Special Session I, from Central Appropriations to applicable agency budgets. These amounts are not a part of the additional savings assumed in Chapter 3, 2014 Acts of Assembly, Special Session I (HB 5010).

	FY 2015	FY 2016
General Fund	\$ 0	\$ (297,532)

• Provide funding for the Virginia Coalfield Economic Development Authority

Provides \$1.2 million in general fund support for the Virginia Coalfield Economic Development Authority in 2016. Legislation to be considered by the 2015 General Assembly will limit the amount of the Coalfield Employment Enhancement Tax Credit that can be claimed on any tax return. As a result, general fund support is provided for the Authority. This funding is contingent upon the enactment of such legislation.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 1,200,000

• Transfer funding for the Virginia Jobs Investment Program to the Virginia Economic Development Partnership

Transfers additional funding to the Virginia Economic Development Partnership (VEDP) for the administration of the Virginia Jobs Investment Program. The funding is associated with the transfer of an additional position from the Department of Small Business and Supplier Diversity. The 2014 General Assembly enacted legislation transferring the administration of the program to VEDP.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 67,791

Virginia Employment Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 0	\$ 1,035,380,375	\$ 66,761,034
2012 Appropriation	\$ 0	\$ 825,580,375	\$ 66,761,034
2013 Appropriation	\$ 0	\$ 723,361,329	\$ 71,413,834
2014 Appropriation	\$ 0	\$ 612,735,703	\$ 71,413,834
2015 Base Budget	\$ 0	\$ 596,236,360	\$ 64,769,145
2015 Addenda	\$ 0	\$ 1,500,000	\$ 0
2015 Total	\$ 0	\$ 597,736,360	\$ 64,769,145
2016 Base Budget	\$ 0	\$ 609,255,694	\$ 64,769,145
2016 Addenda	\$ 0	\$ 0	\$ 0
2016 Total	\$ 0	\$ 609,255,694	\$ 64,769,145

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	865.00	865.00
2012 Appropriation	0.00	865.00	865.00
2013 Appropriation	0.00	865.00	865.00
2014 Appropriation	0.00	865.00	865.00
2015 Base Budget	0.00	865.00	865.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	865.00	865.00
2016 Base Budget	0.00	865.00	865.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	865.00	865.00

Recommended Operating Budget Addenda

• Increase appropriation to support Unemployment Insurance operations

Increases nongeneral special fund appropriation to off-set a decrease in federal Unemployment Insurance (UI) support. This funding will allow staff to continue to pay unemployment insurance benefits in a timely fashion.

	FY 2015	FY 2016
Nongeneral Fund	\$ 1,500,000	\$ 0

Virginia Tourism Authority

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2011 Appropriation	\$ 18,058,765	\$ 0	\$ 0
2012 Appropriation	\$ 19,658,135	\$ 0	\$ 0
2013 Appropriation	\$ 19,385,930	\$ 0	\$ 0
2014 Appropriation	\$ 19,863,612	\$ 0	\$ 0
2015 Base Budget	\$ 20,225,218	\$ 0	\$ 0
2015 Addenda	\$ 0	\$ 0	\$ 0
2015 Total	\$ 20,225,218	\$ 0	\$ 0
2016 Base Budget	\$ 20,225,560	\$ 0	\$ 0
2016 Addenda	\$ 325,000	\$ 0	\$ 0
2016 Total	\$ 20,550,560	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Appropriation	0.00	0.00	0.00
2014 Appropriation	0.00	0.00	0.00
2015 Base Budget	0.00	0.00	0.00
2015 Addenda	0.00	0.00	0.00
2015 Total	0.00	0.00	0.00
2016 Base Budget	0.00	0.00	0.00
2016 Addenda	0.00	0.00	0.00
2016 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- **Move Chapter 2 savings from Central Appropriations to agency budgets**

Moves FY 2016 savings included in Item 471 of Chapter 2, 2014 Acts of Assembly, Special Session I, from Central Appropriations to applicable agency budgets. These amounts are not a part of the additional savings assumed in Chapter 3, 2014 Acts of Assembly, Special Session I (HB 5010).

	FY 2015	FY 2016
General Fund	\$ 0	\$ (75,000)

- **Provide funding for the Commonwealth's contractual commitment to promote tourism with China**

Provides funding to promote and market tourism between the Commonwealth and China in accordance with a signed agreement entered into with the Virginia Tourism Authority. This funding is for the second year of a multi-year agreement.

	FY 2015	FY 2016
General Fund	\$ 0	\$ 400,000

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