

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Accomack	\$33,741,329	\$34,104,729
Albemarle	\$52,344,937	\$51,506,290
Alleghany	\$15,368,363	\$14,601,701
Amelia	\$11,633,698	\$11,727,873
Amherst	\$26,724,989	\$26,423,604
Appomattox	\$15,172,329	\$15,314,975
Arlington	\$73,076,775	\$75,621,769
Augusta	\$57,890,392	\$58,450,618
Bath	\$1,839,398	\$1,816,108
Bedford County	\$59,116,313	\$60,058,315
Bland	\$4,689,105	\$4,115,379
Botetourt	\$25,702,085	\$25,931,445
Brunswick	\$13,398,753	\$13,080,957
Buchanan	\$19,281,153	\$18,925,142
Buckingham	\$14,503,227	\$15,570,144
Campbell	\$49,333,744	\$49,818,045
Caroline	\$25,662,146	\$25,377,555
Carroll	\$25,910,422	\$26,361,214
Charles City	\$3,799,705	\$3,406,195
Charlotte	\$13,379,544	\$13,357,054
Chesterfield	\$348,997,233	\$361,614,992
Clarke	\$8,880,044	\$8,536,941
Craig	\$4,622,733	\$4,712,990
Culpeper	\$48,126,573	\$48,865,996
Cumberland	\$9,981,995	\$9,932,823
Dickenson	\$14,709,671	\$14,386,184
Dinwiddie	\$28,735,384	\$28,824,580
Essex	\$8,441,627	\$8,395,329
Fairfax County	\$693,209,423	\$704,845,510
Fauquier	\$47,274,797	\$47,268,550
Floyd	\$12,898,572	\$13,112,761
Fluvanna	\$21,002,631	\$21,241,263
Franklin County	\$42,517,196	\$42,985,687
Frederick	\$79,471,392	\$81,106,690
Giles	\$16,387,819	\$16,470,392
Gloucester	\$30,678,108	\$30,966,361
Goochland	\$7,536,318	\$7,767,484
Grayson	\$10,969,989	\$10,598,769

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Greene	\$19,307,291	\$19,180,733
Greensville	\$9,886,970	\$8,791,167
Halifax	\$34,930,197	\$34,632,476
Hanover	\$89,250,919	\$89,322,103
Henrico	\$278,528,106	\$283,371,732
Henry	\$54,090,466	\$54,965,256
Highland	\$1,622,507	\$1,563,460
Isle Of Wight	\$31,176,236	\$31,769,883
James City	\$44,067,249	\$44,452,672
King George	\$25,850,625	\$26,510,305
King and Queen	\$5,474,321	\$5,507,442
King William	\$14,157,310	\$14,238,818
Lancaster	\$3,818,202	\$3,313,430
Lee	\$26,841,888	\$27,453,450
Loudoun	\$369,672,246	\$379,792,470
Louisa	\$22,720,662	\$23,183,354
Lunenburg	\$11,162,923	\$11,076,090
Madison	\$9,798,307	\$9,499,478
Mathews	\$5,799,049	\$5,815,902
Mecklenburg	\$25,995,096	\$25,351,874
Middlesex	\$6,255,056	\$6,724,007
Montgomery	\$57,058,662	\$58,731,208
Nelson	\$9,355,720	\$9,436,429
New Kent	\$17,550,334	\$18,742,535
Northampton	\$9,197,280	\$8,542,180
Northumberland	\$4,417,620	\$4,370,140
Nottoway	\$15,538,640	\$15,153,434
Orange	\$27,712,981	\$27,730,576
Page	\$21,713,128	\$21,825,396
Patrick	\$20,220,602	\$20,347,942
Pittsylvania	\$60,649,590	\$60,356,627
Powhatan	\$22,199,567	\$22,141,544
Prince Edward	\$14,268,687	\$13,783,663
Prince George	\$41,119,526	\$40,857,605
Prince William	\$547,651,157	\$560,668,030
Pulaski	\$26,930,003	\$26,766,319
Rappahannock	\$2,871,939	\$2,738,460
Richmond County	\$9,026,738	\$9,218,695
Roanoke County	\$79,173,934	\$80,013,693
Rockbridge	\$15,347,027	\$15,621,506

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Rockingham	\$66,671,163	\$66,978,476
Russell	\$27,672,381	\$27,119,906
Scott	\$27,739,694	\$28,002,903
Shenandoah	\$36,565,050	\$37,333,576
Smyth	\$31,770,688	\$31,933,092
Southampton	\$19,312,685	\$19,760,255
Spotsylvania	\$143,701,992	\$146,401,136
Stafford	\$162,631,875	\$166,531,402
Surry	\$2,527,229	\$2,450,797
Sussex	\$8,161,569	\$8,148,986
Tazewell	\$38,003,639	\$37,248,953
Warren	\$28,906,885	\$28,941,372
Washington	\$43,396,740	\$44,050,089
Westmoreland	\$12,378,319	\$11,568,178
Wise	\$39,210,806	\$39,290,881
Wythe	\$25,309,014	\$25,431,781
York	\$68,136,633	\$69,164,237
Total	\$4,851,515,035	\$4,921,120,518

Cities

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Alexandria	\$47,827,356	\$49,128,498
Bristol	\$16,700,585	\$16,871,505
Buena Vista	\$7,236,176	\$7,209,417
Charlottesville	\$20,190,123	\$20,257,580
Colonial Heights	\$15,683,169	\$15,801,926
Covington	\$6,746,105	\$6,881,159
Danville	\$42,250,857	\$41,687,667
Falls Church	\$6,849,770	\$7,027,834
Fredericksburg	\$15,293,623	\$15,702,180
Galax	\$8,916,438	\$8,815,501
Hampton	\$125,752,824	\$123,527,387
Harrisonburg	\$40,926,040	\$42,611,502
Hopewell	\$31,392,263	\$31,701,323
Lynchburg	\$55,305,165	\$55,994,337
Martinsville	\$14,844,229	\$14,603,912
Newport News	\$192,510,797	\$194,128,643
Norfolk	\$199,545,388	\$199,471,453

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Norton	\$5,017,582	\$4,995,399
Petersburg	\$30,321,545	\$30,009,593
Portsmouth	\$94,746,306	\$94,203,991
Radford	\$10,417,703	\$10,281,047
Richmond City	\$149,569,736	\$154,335,555
Roanoke City	\$93,108,864	\$95,576,335
Staunton	\$19,510,622	\$20,371,596
Suffolk	\$87,258,314	\$88,368,585
Virginia Beach	\$360,884,361	\$362,995,563
Waynesboro	\$17,902,913	\$17,893,617
Williamsburg	\$5,101,766	\$5,632,953
Winchester	\$25,308,027	\$25,276,854
Fairfax City	\$8,496,119	\$8,582,156
Franklin City	\$8,595,472	\$8,493,798
Chesapeake	\$248,609,442	\$253,121,291
Lexington	\$3,601,487	\$3,656,281
Emporia	\$7,538,897	\$6,156,411
Salem	\$22,036,713	\$23,379,198
Poquoson	\$11,651,924	\$11,856,239
Manassas City	\$52,407,955	\$53,665,794
Manassas Park	\$28,652,175	\$30,178,568
Total	\$2,138,708,831	\$2,160,452,648

Towns

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Colonial Beach	\$4,541,446	\$4,773,041
West Point	\$5,399,288	\$5,518,579
Total	\$9,940,734	\$10,291,620

Grand Total	\$7,000,164,600	\$7,091,864,786
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Aid to Localities by Agency

Office of Administration			
	Agency	FY 2019	FY 2020
	Compensation Board	\$704,056,811	\$704,056,811
	Department of Elections	5,957,836	5,957,836
	Administration of Health Insurance	16,422,00	16,422,00
Total Office of Administration		\$726,436,647	\$726,436,647

Office of Agriculture and Forestry			
	Agency	FY 2019	FY 2020
	Department of Agriculture and Consumer Services	\$5,003,513	\$5,003,513
	Department of Forestry	900,000	900,000
Total Office of Agriculture and Forestry		\$5,903,513	\$5,903,513

Office of Commerce and Trade			
	Agency	FY 2019	FY 2020
	Department of Housing and Community Development	\$99,833,294	\$99,833,294
	Economic Development Incentive Payments	50,249,992	50,249,992
Total Office of Commerce and Trade		\$150,083,286	\$150,083,286

Office of Education			
	Agency	FY 2019	FY 2020
	Direct Aid to Public Education	\$8,039,429,314	\$8,039,429,314
	The Library Of Virginia	16,233,584	16,233,584
	Virginia Commission for the Arts	835,110	944,037
Total Office of Education		\$ 8,056,498,008	\$ 8,056,606,935

Office of Finance			
	Agency	FY 2019	FY 2020
	Department of Accounts Transfer Payments	\$1,522,395,000	\$1,522,395,000
Total Office of Finance		\$1,522,395,000	\$1,522,395,000

Office of Health and Human Resources			
	Agency	FY 2019	FY 2020
	Children's Services Act	\$348,553,101	\$348,553,101
	Department for Aging and Rehabilitative Services	57,578,821	57,578,821
	Department of Health	75,761,058	75,761,058
	Department of Social Services	744,533,514	744,533,514
	Grants to Localities	436,026,655	436,026,655
	Virginia Board for People with Disabilities	656,438	656,438
Total Office of Health and Human Resources		\$1,663,109,587	\$1,663,109,587

Office of Natural Resources			
	Agency	FY 2019	FY 2020
	Department of Conservation and Recreation	\$8,491,091	\$8,491,091
	Department of Environmental Quality	35,978,754	35,978,754
	Department of Historic Resources	1,122,255	1,122,255
Total Office of Natural Resources		\$45,592,100	\$45,592,100

Office of Public Safety and Homeland Security			
	Agency	FY 2019	FY 2020
	Department of Criminal Justice Services	\$195,264,026	\$195,264,026
	Department of Emergency Management	24,247,167	24,247,167
	Department of Fire Programs	29,825,000	29,825,000
	Department of Juvenile Justice	49,558,594	49,558,594
Total Office of Public Safety and Homeland Security		\$298,894,787	\$298,894,787

Office of Technology			
	Agency	FY 2019	FY 2020
	Virginia Information Technologies Agency	\$10,984,640	\$10,984,640
Total Office of Technology		\$10,984,640	\$10,984,640

Office of Transportation		
Agency	FY 2019	FY 2020
Department of Aviation	\$28,351,475	\$28,351,475
Department of Motor Vehicles Transfer Payments	111,946,529	111,946,529
Department of Rail and Public Transportation	567,736,824	567,736,824
Department of Transportation	1,111,062,360	1,111,062,360
Virginia Port Authority	4,000,000	4,000,000
Total Office of Transportation	\$1,823,097,188	\$1,823,097,188
Statewide Total	\$14,302,994,756	\$14,303,103,683