

## 2010-2012 Biennium Budget Development Process

Provided below is a tentative calendar for major milestones in the development of the 2010-2012 biennial budget. This calendar is not all encompassing and dates are subject to change.

<b>Task</b>	<b>Tentative Date</b>
DPB issues instructions on development of 2010 operating plan and budget components	Mid May
Agencies submit year-end pledge balance sheets	June 1
Agencies submit six-year capital requests	June 1
DPB issues instructions to agencies for 2010-2012 maintenance reserve subprojects	June 1
Agencies submit 2010 operating plan and budget components	June 8
DPB issues reduction plan instructions for FY 2010 and 2010-2012 biennium	June 30
Agencies submit 2010-2012 maintenance reserve requests	July 1
Instructions issues for agency legislative proposals.	July 10
DPB issues base budget and technical adjustment instructions	July 16
Agencies submit budget reduction plans	July 22
DPB issues instructions to agencies on annual maintenance reserve plan	July 29
DPB issues instructions for addenda decision packages	July 29
DPB issues instructions for strategic plans	July 29
DPB issues instructions for agencies to prepare monthly draw schedules for all bond projects	August 5
Base budget adjustments and technical adjustments due from agencies	August 7
Agencies submit initial list of proposed decision packages to Secretaries	August 7
Agencies submit monthly draw schedules for bond projects funded in 2002 session.	August 12
Secretaries notify agencies of decision packages approved for detailed submission	August 14
Annual maintenance reserve plans due	August 21
Formal proposals for legislation submitted to Secretary	August 28
Agencies submit monthly draw schedules for all other capital projects funded with debt	August 30

DPB issues instructions for nongeneral fund revenue estimates	August 30
Agencies submit strategic plans based upon base budget submission	September 1
Agencies submit final addenda decision packages	September 1
Agency legislative proposals due to Governor's Office and DPB.	September 9
DPB issues instructions for legislative and other required reports	October 1
Agencies submit nongeneral fund revenue estimates	Late October
Agencies submit other legislative required documents	November 1
Governor presents budget to HAC and SFC	December 18