

Webinar FAQ's – March 9, 2017

Financials – when will we update them?

DPB will send instructions out via email and host a webinar to discuss the update to the financial tables. We anticipate this happening later this Spring.

When will agencies create plans for the next biennium (2018-2020)?

Spring of 2018 around the adjournment of the 2018 session of the General Assembly. *This is a tentative timeline.*

How do we find out if there are changes in our key measures?

Please work with your agency head to find out if changes to your agency key measures (measures contained within Executive Agreements) should be reflected during this process.

Service Areas – does each one have to have a measure linked to it?

No. All service areas are not required to have measures linked to them.

Measures – can they link to multiple service areas?

Yes. A measure can be linked to more than one service area.

Should we include measures/information for programs/initiatives that were passed in the 2017 session of the General Assembly?

Yes. If the initiative is to be implemented in the 2016-2018 biennium it should be reflected in this update. Please note: if funding was provided for the initiative it will be reflected when we do the financial update later this spring. Do not update the financial data at this time.