

Six Year Capital Outlay Priorities

Appendix A

Capital Outlay Priorities for the 2000 - 2002 Biennium

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non-General Fund	Bonds	Bond Type
General Government	Central Capital Outlay	Maintenance Reserve	90,000.0	0.0	0.0	
	Central Capital Outlay	Necessary Repairs & Improvements - State Facilities	5,000.0	0.0	0.0	
	Central Capital Outlay	Statewide Energy Efficiency Projects	1,500.0	500.0	0.0	
	General Services	Renovate Finance Building	0.0	0.0	14,119.0	VPBA
	General Services	Renovate General Assembly Building	0.0	0.0	3,453.0	VPBA
	Lottery	Equipment Blanket Authorization	0.0	35,650.0	0.0	
	Veterans Care Center Board	Addition for special unit (Alzheimer's) patients	0.0	900.0	0.0	
Area Total			\$96,500.0	\$37,050.0	\$17,572.0	

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Area	Agency	ProjectTitle	General Fund	Non-General Fund	Bonds	Bond Type
Education	Christopher Newport	Residence Hall Construction	0.0	0.0	23,551.0	9c
	Christopher Newport	Renovate student center	0.0	0.0	4,385.0	9d
	Comm. College System	Downtown campus parking deck, J. Sargeant Reynolds	0.0	1,980.0	4,500.0	9d
	Comm. College System	Building Renovations, Annandale Campus, Northern Virginia CC	500.0	0.0	0.0	
	Comm. College System	NVCC - Medical Ed. Campus	1,250.0	0.0	0.0	
	Comm. College System	Regional Center for Applied Technology Training, Danville CC	280.0	0.0	0.0	
	Comm. College System	Workforce Development Center, Paul D. Camp CC	500.0	0.0	0.0	
	Comm. College System	Western Campus, Phase II Supplement, J. Sargeant Reynolds CC	126.0	0.0	0.0	
	Comm. College System	Renovation of Godwin & Holton Halls, Mountain Empire CC	100.0	0.0	0.0	
	Comm. College System	New Academic Building at TCC Virginia Beach	2,331.0	0.0	0.0	
	Comm. College System	Replace major mechanical systems, various VCCS campuses	6,000.0	0.0	0.0	
	Comm. College System	Improve recreational sites, Southwest Virginia	0.0	450.0	0.0	
	Comm. College System	Improve campus infrastructure, Thomas Nelson	0.0	477.0	0.0	
	Comm. College System	Construct learning resource center, Southwest Virginia	0.0	641.0	0.0	
	Comm. College System	Maintenance service buildings, various VCCS campuses	3,000.0	300.0	0.0	
	Comm. College System	Peninsula workforce development center, Thomas Nelson	140.0	35.0	0.0	
	Comm. College System	Upgrade fire alarm systems, Thomas Nelson	624.0	0.0	0.0	
	Comm. College System	Construct manufacturing technologies building, Central Virginia	0.0	5,991.0	0.0	
	Comm. College System	Construct addition to Walker Fine Arts Center, Patrick Henry	0.0	442.0	0.0	
	Comm. College System	Construct ring road extension, Virginia Beach, Tidewater	0.0	1,165.0	0.0	
	Comm. College System	Humanities and Social Science Building, Piedmont Va	100.0	0.0	0.0	
	Comm. College System	Replace roofs at various VCCS campuses	5,391.0	0.0	0.0	
	George Mason	Housing Building V	0.0	0.0	25,530.0	9c
	George Mason	Renovate Aquia And Pohick Lanes	0.0	1,000.0	0.0	
	George Mason	Renovate Student Union Facilities	0.0	0.0	2,500.0	9d
	George Mason	Academic Building IV	1,760.0	0.0	0.0	

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Education	James Madison	Upgrade and Repair Storm and Sewer Systems	575.0	0.0	0.0	
	James Madison	Acauire property on Main Street	0.0	350.0	0.0	
	James Madison	Renovate and construct an addition to Bridgeforth Stadium	0.0	16,076.0	0.0	
	James Madison	Renovate bluestone dormitories, phase II	0.0	0.0	8,259.0	9c
	Jamestown/Yorktown	Jamestown Fort	617.0	0.0	0.0	
	Jamestown/Yorktown	Jamestown Powhatan village	100.0	0.0	0.0	
	Jamestown/Yorktown	Jamestown maintenance building	43.0	0.0	0.0	
	Jamestown/Yorktown	Central support complex	382.0	0.0	0.0	
	Jamestown/Yorktown	Yorktown exhibition galleries	46.0	0.0	0.0	
	Jamestown/Yorktown	Jamestown riverfront support area	255.0	0.0	0.0	
	Jamestown/Yorktown	Renovation and Expansion of the Jamestown Gallery	8,856.0	0.0	0.0	
	Jamestown/Yorktown	Replace Jamestown ships	300.0	0.0	0.0	
	Jamestown/Yorktown	Improvements: Jamestown Settlement Cafe	305.0	0.0	0.0	
	Jamestown/Yorktown	Yorktown Visitor Reception and Education Building	111.0	0.0	0.0	
	Jamestown/Yorktown	Jamestown interim exhibit	806.0	0.0	0.0	
	Jamestown/Yorktown	Jamestown entrance plaza, parking lots, and roadways	459.0	0.0	0.0	
	Longwood	Renovate bookstore	0.0	850.0	0.0	
	Longwood	Renovate East, West, and Main Ruffner Complex	1,502.0	0.0	0.0	
	Longwood	Construct Fitness Center and field house	0.0	6,073.0	6,000.0	9d
	Longwood	Construct Longwood Commons	0.0	3,308.0	0.0	
	Mary Washington	Renovate residence hall	0.0	0.0	2,000.0	9c
	Mary Washington	Residential Hall HVAC Project	0.0	0.0	2,300.0	9c
	Mary Washington	Boiler overhaul and reconditioning	1,110.0	0.0	0.0	
	Museum of Fine Arts	Expand and renovate museum	4,161.0	0.0	0.0	
	Museum of Fine Arts	Construct Parking Deck and Improve Museum	0.0	0.0	11,282.0	VPBA
	Norfolk State	HVAC renovations	3,468.0	1,104.0	0.0	
	Norfolk State	Renovate Communications Building	299.0	0.0	0.0	

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Education	Old Dominion (ODU)	Improve Elkhorn parking	0.0	1,422.0	0.0	
	Old Dominion (ODU)	Comply with federal and state regulations	2,900.0	0.0	0.0	
	Radford	Renovate Walker Hall	170.0	0.0	0.0	
	School f/t Deaf & Blind - Ha	Relocate education building road	140.0	0.0	0.0	
	School f/t Deaf & Blind - Ha	Install Air Conditioning in Bradford Hall	1,500.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install air-conditioning in Healy Hall	185.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install fire alarms	208.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install sprinklers in Byrd Hall	313.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Renovate electrical system	105.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install sprinklers in Price and Carter Hall	194.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install sprinklers in Battle Hall dormitory	270.0	0.0	0.0	
	School f/t Deaf & Blind - Sta	Install air-conditioning in Byrd Hall	225.0	0.0	0.0	
	Science Museum of Virginia	Separate combined sewer lines	500.0	0.0	0.0	
	Science Museum of Virginia	Renovate infrastructure to planetarium and IMAX Dome	500.0	0.0	0.0	
	Science Museum of Virginia	Renovate East and West Terrace	90.0	0.0	0.0	
	UVa - Academic	Replace Davis electrical vault	1,352.0	0.0	0.0	
	UVa - Academic	Construct Concert Hall	0.0	25,000.0	0.0	
	UVa - Academic	Upgrade vivaria in various buildings	0.0	2,000.0	0.0	
	UVa - Academic	Renovate and improve auxiliary facilities	0.0	3,000.0	0.0	
	UVa - Academic	Renovate medical school laboratories	0.0	2,000.0	0.0	
	UVa - Academic	Renovate and construct an addition to Miller Center	0.0	7,500.0	0.0	
	UVa - Academic	Install fire sprinkler system in Chemistry building	900.0	0.0	0.0	
	UVa - Academic	Central grounds chilled water plant	1,974.0	0.0	0.0	
	UVa - Academic	Construct central grounds walk	0.0	8,500.0	0.0	
	UVa - Academic	Construct addition to aquatic and fitness center	0.0	0.0	5,000.0	9d
	UVa - Academic	Renovate Lambeth Field Residence Area	0.0	1,619.0	0.0	
	UVa - Academic	Special Collections Library	530.0	0.0	0.0	

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Education	UVa - Academic	Renovate and improve academic and research facilities	0.0	8,000.0	0.0	
	UVa - Academic	Construct Monroe Lane residence hall	0.0	1,700.0	4,800.0	9c
	UVa - Academic	Renovation: Clark Hall	530.0	0.0	0.0	
	UVa - Medical	Kluge Children's Rehabilitation Center	0.0	37,173.0	0.0	
	UVa - Medical	Renovate ambulatory care facilities	0.0	2,500.0	0.0	
	UVa - Medical	Construct new clinical laboratory facilities	0.0	5,500.0	0.0	
	UVa - Medical	Expand university hospital	0.0	2,243.0	0.0	
	UVa - Medical	Acquire clinical facilities	0.0	12,000.0	0.0	
	UVa - Medical	Renovate medical center facilities	0.0	4,000.0	0.0	
	UVa - Medical	Renovate West Complex parking court	0.0	1,500.0	0.0	
	UVa's College at Wise	Renovate Science Building	80.0	0.0	0.0	
	UVa's College at Wise	Construct parking lot and streetscapes	0.0	1,000.0	0.0	
	UVa's College at Wise	Construct lighted walkways and various safety projects	379.0	0.0	0.0	
	UVa's College at Wise	Construct access road and stormwater facility	600.0	0.0	0.0	
	VA Military Institute	Women's athletic facilities	0.0	98.0	0.0	
	Va State	Renovate Owens Hall	835.0	0.0	0.0	
	Va State	Renovate Johnston Memorial Library	717.0	0.0	0.0	
	Va State	Construct Addition between Eggleston and Trinkle Dorms.	0.0	0.0	6,500.0	9c
	Va State	Repair steam tunnels	1,918.0	0.0	0.0	
	VA Tech	Expand Lane Stadium, Phase I	0.0	0.0	10,900.0	9d
	VA Tech	Construct career services facility	0.0	0.0	4,608.0	9d
	VA Tech	Acquire Heiskell and Wright properties	0.0	1,361.0	0.0	
	VA Tech	Construct biomedical sciences complex, phase I	0.0	0.0	21,864.0	9d
	VA Tech	Construct electric service facility	0.0	0.0	3,000.0	9d
	VA Tech	Construct football practice fields	0.0	1,871.0	0.0	
	VA Tech	Alumni Center	0.0	22,790.0	20,732.0	9d
	VA Tech	Improve health, safety and accessibility	0.0	1,529.0	0.0	

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Education	VA Tech	Construct golf course facilities	0.0	1,500.0	0.0	
	VA Tech	Construct Geotechnical Research Laboratory	0.0	800.0	0.0	
	VA Tech	Improve security access	0.0	1,366.0	0.0	
	VA Tech	Life, health and safety code renovations	2,500.0	0.0	0.0	
	VA Tech	Construct new residence hall	0.0	1,041.0	0.0	
	VCU - Academic	Life, health and safety code renovations	1,500.0	398.0	0.0	
	VCU - Academic	School of Social Work Building	0.0	3,592.0	0.0	
	VCU - Academic	Renovate Sanger Hall	536.0	0.0	0.0	
	VCU - Academic	Renovate space for Honors Program	0.0	1,300.0	0.0	
	VCU - Academic	Renovate and construct addition to student centers	0.0	0.0	10,000.0	9d
	VCU - Academic	Construct housing on MCV campus	0.0	0.0	14,506.0	9c
	VCU - Academic	Construct addition to School of Engineering, phase II	0.0	26,300.0	0.0	
	VCU - Academic	Massey Cancer Center addition	0.0	16,345.0	0.0	
	VCU - Academic	Construct housing on academic campus	0.0	0.0	15,346.0	9c
	VCU - Academic	New Construction: Biology Lab & Classroom Facility	2,240.0	0.0	0.0	
	VCU - Academic	Construct Bowe Street parking deck	0.0	0.0	5,100.0	9d
	VCU - Academic	Repair MCV steam tunnels	1,745.0	1,745.0	0.0	
	William & Mary	Construct Parking Deck	0.0	0.0	7,343.0	9d
	William & Mary	Construct Campus Housing	0.0	275.0	0.0	
	William & Mary	Renovate Rec Sports Center	0.0	1,100.0	0.0	
	William & Mary	Renovate dormitories	0.0	0.0	5,000.0	9c
Area Total			\$71,133.0	\$250,310.0	\$225,006.0	

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Area	Agency	ProjectTitle	General Fund	Non-General Fund	Bonds	Bond Type
Public safety	Alcoholic Beverage Control	Maintenance Reserve Fund	0.0	1,925.0	0.0	
	Corrections - Central Office	Connect Southampton staff houses to sewer system	95.0	0.0	0.0	
	Corrections - Central Office	Install Emergency Generators	0.0	1,000.0	0.0	
	Corrections - Central Office	Replace St. Brides.	0.0	28,786.0	0.0	
	Corrections - Central Office	Install and upgrade perimeter detection systems	0.0	954.0	0.0	
	Corrections - Central Office	Install video surveillance in Augusta Correctional Center	634.0	0.0	0.0	
	Corrections - Central Office	Install fire safety sytems and exits	775.0	0.0	0.0	
	Corrections - Central Office	Install Elevator in Marion Correctional Center	210.0	0.0	0.0	
	Corrections - Central Office	Install Ventilation and Cooling System in Southampton WDC	113.0	0.0	0.0	
	Corrections - Central Office	Replace Emergency Generator System at Bland	0.0	989.0	0.0	
	Corrections - Central Office	Construct Wastewater Treatment Plant at VCCW	3,144.0	0.0	0.0	
	Corrections - Central Office	Upgrade Coffeewood wastewater treatment plant	600.0	0.0	0.0	
	Corrections - Central Office	Deerfield Administration Building	562.0	0.0	0.0	
	Corrections - Central Office	Construct meat processing plant	100.0	0.0	0.0	
	Corrections - Central Office	Relocate James River Sewer Plant Discharge	183.0	0.0	0.0	
	Corrections - Central Office	Install auger/grinder collection systems	400.0	0.0	0.0	
	Corrections - Central Office	Heating Systems	980.0	0.0	0.0	
	Corrections - Central Office	Electrical Repairs	1,000.0	0.0	0.0	
	Corrections - Central Office	Construct New Storage Building at Brunswick	50.0	0.0	0.0	
	Corrections - Central Office	Complete industries space at Fluvanna	60.0	0.0	0.0	
	Corrections - Central Office	Construct vocational space at Baskerville	200.0	0.0	0.0	
	Corrections - Central Office	Adapt Facility for Sexually Violent Predators	0.0	621.0	0.0	
	Corrections - Central Office	Replace James River water treatment plant	800.0	0.0	0.0	
	Corrections - Central Office	UST Upgrade.	649.0	0.0	0.0	
	Emergency Management	Restore Fuel Storage	1,597.0	0.0	0.0	
	Juvenile Justice	Beaumont Juvenile Correctional Center Kitchen and Dining Hall	39.0	2,989.0	0.0	

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Public safety	Juvenile Justice	HVAC @ 7 Facilities	4,045.0	0.0	0.0	
	Juvenile Justice	Fire Safety @ 4 Facilities	425.0	0.0	0.0	
	Juvenile Justice	Repair Water System	1,500.0	0.0	0.0	
	Military Affairs	Handicapped Access	213.0	0.0	0.0	
Area Total			\$18,374.0	\$37,264.0	\$0.0	

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Area	Agency	ProjectTitle	General Fund	Non-General Fund	Bonds	Bond Type
Human resources	Mental Health (Cent Office)	Asbestos and Environmental Hazard Abatement	2,000.0	0.0	0.0	
	Mental Health (Cent Office)	Boilers/Steamlines/HVAC Systemwide	6,000.0	0.0	0.0	
	Mental Health (Cent Office)	Life Safety Code Compliance	3,000.0	0.0	0.0	
	Visually Handicapped	Asbestos Abatement	1,031.0	0.0	0.0	
	Woodrow Wilson	Abestos Abatement	1,700.0	0.0	0.0	
Area Total			\$13,731.0	\$0.0	\$0.0	

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Natural Resources	Conservation & Recreation	Major Repairs Main/Rpl Rsr Park	0.0	3,372.0	0.0	
	Game & Inland Fisheries	Maintenance Reserve	0.0	1,450.0	0.0	
	Game & Inland Fisheries	Dam Safety Act Com	0.0	1,250.0	0.0	
	Game & Inland Fisheries	Wytheville Hatchery	0.0	3,583.0	0.0	
	Game & Inland Fisheries	Boating Access Program	0.0	1,500.0	0.0	
	Game & Inland Fisheries	Wildlife Managment Area Facilities	0.0	2,000.0	0.0	
	Game & Inland Fisheries	Paint Bank Hatchery	0.0	2,272.0	0.0	
	Game & Inland Fisheries	Purchase Wildlife Management Areas	0.0	1,000.0	0.0	
Area Total			\$0.0	\$16,427.0	\$0.0	

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Commerce & Trade	Employment Commission	Build Charlottesville Local Office	0.0	4,280.0	0.0	
	Employment Commission	Purchase Roanoke Local Office	0.0	2,185.0	0.0	
	Employment Commission	Maintenance Reserve	0.0	983.0	0.0	
	Forestry	Abingdon Mechanic Shop and Cold Storage	35.0	0.0	0.0	
Area Total			\$35.0	\$7,448.0	\$0.0	

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Area	Agency	ProjectTitle	General Fund	Non-General Fund	Bonds	Bond Type
Transportation	Dept of Motor Vehicles	Maintenance Reserve	0.0	1,536.0	0.0	
	Port Authority	Cargo Handling Facilities	0.0	4,000.0	0.0	
	Port Authority	Major Repairs Reserve	0.0	4,000.0	0.0	
	Transportation	New District/Residency Facilities	0.0	5,070.0	0.0	
	Transportation	Upgrade Operational Facilities	0.0	3,764.0	0.0	
	Transportation	Renovation of four Welcome Centers	0.0	8,000.0	0.0	
	Transportation	New District/Residency Facilities	0.0	1,203.0	0.0	
	Transportation	National Air & Space Museum Extension	0.0	11,207.0	0.0	
	Transportation	Central Warehouse	0.0	1,300.0	0.0	
	Transportation	Construct and Renovate Elko Materials Lab	0.0	6,000.0	0.0	
	Transportation	Construct Chemical Storage facilities.	0.0	2,298.0	0.0	
	Transportation	Maintenance Reserve	0.0	5,317.0	0.0	
	Transportation	Land for Operational Facilities	0.0	3,303.0	0.0	
Area Total			\$0.0	\$56,998.0	\$0.0	

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Grand Total			\$199,773.0	\$405,497.0	\$242,578.0	