

Six year Capital Outlay Priorities

Capital Outlay Priorities for the 2002 - 2004 Bienni

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases
Commerce & Trade	Department of Agriculture and Consumer Services	Construct Eastern Shore Farmers' Market and offices	0.0	0.0	5,900.0	0.0		<input type="checkbox"/>
	Department of Agriculture and Consumer Services	Construct Harrisonburg laboratory and office	0.0	0.0	6,452.0	0.0		<input type="checkbox"/>
	Department of Agriculture and Consumer Services	Construct Piedmont -Roanoke Farmers' Market	0.0	0.0	14,600.0	0.0		<input type="checkbox"/>
	Department of Forestry	Construct area offices statewide	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Virginia Employment Commission	Acquire Prince William local office	0.0	2,500.0	0.0	0.0		<input type="checkbox"/>
	Virginia Employment Commission	Maintenance reserve	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$3,500.0	\$28,952.0	\$0.0		

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Education	Christopher Newport University	Construct criminnial justice academy	0.0	1,772.0	1,772.0	0.0		<input type="checkbox"/>
	Christopher Newport University	Construct performing arts center	0.0	7,500.0	0.0	0.0		<input type="checkbox"/>
	Christopher Newport University	Expand Sports, Wellness and Convocation Center, phase II	0.0	0.0	0.0	9,554.0	9d	<input type="checkbox"/>
	College of William and Mary in Virginia	Improve heating and cooling systems, phase II	0.0	0.0	3,000.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Renovate Rogers Hall	0.0	0.0	13,388.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Replace underground utilities, N. Boundary Street	0.0	0.0	2,500.0	0.0		<input type="checkbox"/>
	Frontier Culture Museum	Replace maintenance facility and accessway	0.0	0.0	1,250.0	0.0		<input type="checkbox"/>
	George Mason University	Construct performing arts center at Prince William	0.0	3,500.0	0.0	8,500.0	9d	<input type="checkbox"/>
	George Mason University	Renovate Lecture/Robinson A	0.0	0.0	11,300.0	0.0		<input type="checkbox"/>
	George Mason University	Renovate sports and recreational facilities	0.0	0.0	0.0	5,000.0	9d	<input type="checkbox"/>
	George Mason University	Renovate Thompson/West	0.0	0.0	9,600.0	0.0		<input type="checkbox"/>
	James Madison University	Construct CISAT academic building, phase III	0.0	0.0	22,995.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate and improve telecommunications infrastructure	0.0	0.0	5,315.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate Harrison Hall and Annex	0.0	0.0	8,000.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct central support complex	0.0	0.0	3,434.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown 2007 special exhibition	0.0	700.0	0.0	0.0		<input type="checkbox"/>

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Education	Jamestown - Yorktown Foundation	Construct Jamestown entrance plaza, parking lots, and roadways	0.0	0.0	5,269.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown Fort	0.0	0.0	1,367.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown interim exhibit	0.0	0.0	2,958.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown Powhatan Indian Village	0.0	0.0	575.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Construct Jamestown riverfront support area	0.0	0.0	1,533.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate and expand Jamestown exhibition galleries	0.0	0.0	8,783.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate and expand Yorktown exhibition galleries	0.0	0.0	874.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Renovate Jamestown maintenance building	0.0	0.0	487.0	0.0		<input type="checkbox"/>
	Jamestown - Yorktown Foundation	Replace Jamestown ships	0.0	0.0	1,600.0	0.0		<input type="checkbox"/>
	Longwood College	Renovate Jarman Auditorium	0.0	0.0	5,802.0	0.0		<input type="checkbox"/>
	Longwood College	Upgrade steam plant, phase II	0.0	0.0	2,402.0	0.0		<input type="checkbox"/>
	Marine Science (VIMS)	Construct biological, fisheries & physical sciences	0.0	2,987.0	10,454.0	0.0		<input type="checkbox"/>
	Mary Washington College	Construct residence hall	0.0	0.0	0.0	4,000.0	9c	<input type="checkbox"/>
	Norfolk State University	Renovate teacher education building	0.0	0.0	4,194.0	0.0		<input type="checkbox"/>
	Old Dominion University	Renovate chemistry building laboratories	0.0	0.0	1,465.0	0.0		<input type="checkbox"/>
	Radford University	Renovate Floyd Hall	0.0	0.0	0.0	4,843.0	9c	<input type="checkbox"/>

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Education	Radford University	Replace Dedmon Center roof	0.0	0.0	0.0	1,423.0	9d	<input type="checkbox"/>
	Richard Bland College	Renovate art building	0.0	0.0	683.0	0.0		<input type="checkbox"/>
	Science Museum of Virginia	Restore the upper concourse	0.0	0.0	900.0	0.0		<input type="checkbox"/>
	University of Virginia Medical Center.	Expand university hospital	0.0	9,516.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct Darden School expansion	0.0	2,000.0	0.0	40,000.0	9d	<input type="checkbox"/>
	University of Virginia / Academic Division	Improve new Cabell Hall infrastructure	0.0	0.0	8,500.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Cocke Hall	0.0	0.0	2,529.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Gilmer Hall laboratories	0.0	200.0	2,160.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate North Grounds chiller plant	0.0	0.0	3,200.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Replace Campbell Hall chiller	0.0	0.0	2,300.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Upgrade McLeod Hall HVAC	0.0	0.0	3,450.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Renovate Crockett Hall	0.0	0.0	4,125.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Construct women's athletic facilities	0.0	0.0	1,700.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Renovate Nichols Hall	0.0	0.0	16,462.0	0.0		<input type="checkbox"/>
	Virginia State University	Construct student village dining	0.0	0.0	0.0	3,849.0	9c	<input type="checkbox"/>
	Virginia State University	Construct Student Village F&G Dorms	0.0	0.0	0.0	6,491.0	9c	<input type="checkbox"/>

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Education	Virginia State University	Renovate Daniel Gym	0.0	0.0	9,913.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Hibbs building	0.0	206.0	1,622.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate School of Business	0.0	0.0	1,796.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate university libraries	0.0	0.0	2,300.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate West Hospital	0.0	0.0	10,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct academic buildings, Virginia Beach, Tidewater CC	0.0	817.0	7,419.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct learning resource center, Southwest Virginia	0.0	0.0	6,815.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct maintenance service buildings, various VCCS campuses	0.0	0.0	3,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct medical education campus, Northern Virginia CC	0.0	0.0	5,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct science laboratory building, Lord Fairfax CC	0.0	1,250.0	7,237.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate instructional buildings, Wytheville CC	0.0	0.0	1,300.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate instructional labs, John Tyler CC	0.0	150.0	5,019.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate Learning Resource Center, Patrick Henry CC	0.0	45.0	1,481.0	0.0		<input type="checkbox"/>

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Education	Virginia Community College System	Renovate Parham Road campus phase IV, J. Sargeant Reynolds CC	0.0	0.0	14,055.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate south campus, Virginia Western CC	0.0	127.0	3,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace exterior doors and windows, Thomas Nelson CC	0.0	0.0	978.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace major mechanical systems, various VCCS campuses	0.0	0.0	4,000.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace roofs, various VCCS campuses	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Supplement advanced technology bldg., Virginia Beach, Tidewater C	0.0	0.0	3,019.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Supplement Peninsula Workforce Develop. Center, Thomas Nelson	0.0	0.0	1,500.0	0.0		<input type="checkbox"/>
	Virginia Museum of Fine Arts	Construct parking deck	0.0	0.0	8,486.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Construct field house	0.0	0.0	0.0	7,000.0	9c	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Construct new residence hall	0.0	0.0	0.0	13,200.0	9c	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Renovate building and construct learning lab	0.0	1,500.0	2,500.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Renovate Cowgill Hall HVAC and power	0.0	0.0	4,959.0	0.0		<input type="checkbox"/>
	Virginia School for the Deaf and Blind at Staunton	Renovate Stuart Building	0.0	0.0	1,460.0	0.0		<input type="checkbox"/>
Area Total			\$3,000.0	\$32,270.0	\$283,185.0	\$103,860.0		

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Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases
General Government	Central Capital Outlay Appropriations	Blanket energy efficiency projects - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Blanket for repairs and improvements - statewide	80,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Maintenance reserve	115,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Construct addition to Virginia War Memorial	0.0	0.0	2,393.0	0.0		<input type="checkbox"/>
	Department of General Services	Construct new 1500 vehicle parking structure	0.0	4,100.0	11,498.0	0.0		<input type="checkbox"/>
	Department of General Services	Demolish old consolidated laboratories building	1,200.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Finance Building	0.0	0.0	22,771.6	0.0		<input type="checkbox"/>
	Department of General Services	Renovate General Assembly Building - Phase II	0.0	0.0	5,272.4	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Morson Row properties	0.0	0.0	1,599.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Supreme Court Building	0.0	0.0	1,730.0	0.0		<input type="checkbox"/>
	Department of Taxation	Renovate 2220 West Broad Street	0.0	0.0	25,000.0	0.0		<input type="checkbox"/>
	Department of Veterans' Affairs	Construct new Veterans' Care Center	0.0	17,502.0	9,424.0	0.0		<input type="checkbox"/>
	State Lottery Department	Blanket authorization for equipment	0.0	21,720.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$198,200.0	\$43,322.0	\$79,688.0	\$0.0		

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Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond Type	Capital Leases
Human resources	Department of Mental Health Mental Retardation and Substance Abuse	Abate asbestos environmental hazards	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Improve life safety code compliance	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate bldg. #4 and bldg. #1 Northern Virginia Training Center	0.0	0.0	5,597.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate boilers/steamlines/HVAC - system-wide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate building #43, Central State Hospital	0.0	0.0	4,500.0	0.0		<input type="checkbox"/>
	Department of Mental Health Mental Retardation and Substance Abuse	Renovate cottages at Southeastern Virginia Training Center	0.0	0.0	3,979.0	0.0		<input type="checkbox"/>
	Woodrow Wilson Rehabilitation Center	Renovate Birdsall-Hoover medical administration Building	0.0	0.0	6,500.0	0.0		<input type="checkbox"/>
	Woodrow Wilson Rehabilitation Center	Renovate Watson Dining Hall and activities building	0.0	0.0	6,000.0	0.0		<input type="checkbox"/>
Area Total			\$8,000.0	\$0.0	\$26,576.0	\$0.0		

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Natural Resources	Department of Conservation and Recreation	Construct cabins and campground - Lake Anna State Park	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct cabins and campsites at Shenandoah River State Park	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campground - Belle Isle State Park	0.0	0.0	1,843.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campground at James River State Park	0.0	0.0	1,188.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct campsites - Smith Mountain Lake State Park	0.0	0.0	1,437.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct visitors center - Saylor's Creek State Park	0.0	0.0	1,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Dredge lake at Hungry Mother State Park	1,375.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Maintenance reserve	0.0	3,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Repair trails - Douthat State Park	0.0	0.0	1,337.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Acquire wildlife management areas	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Construct boating access sites	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve dam safety	0.0	1,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve wildlife management area facilities	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Maintenance reserve	0.0	1,700.0	0.0	0.0		<input type="checkbox"/>

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Natural Resources	Department of Game and Inland Fisheries	Replace Fredericksburg (Region V) Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Replace Verona (Region IV) Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Replace Williamsburg (Region I) Regional Office	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Natural History Museum	Construct a new museum facility	0.0	3,445.0	13,928.0	0.0		<input type="checkbox"/>
Area Total			\$1,375.0	\$18,645.0	\$24,733.0	\$0.0		

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Public safety	Department of Military Affairs	Replace Waller Depot warehouse	0.0	0.0	1,892.0	0.0		<input type="checkbox"/>
	Department of Alcoholic Beverage Control	Maintenance reserve	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct facility for sexually violent predators	0.0	0.0	20,000.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct meat processing plant	0.0	0.0	750.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct medical building addition - Deep Meadow Correctional Center	0.0	0.0	740.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct treatment building - Southampton WDC	0.0	0.0	232.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Expand Deerfield administration building	0.0	0.0	562.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Expand office space--Pocahontas Correctional Field Unit	0.0	0.0	440.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Improve security systems - statewide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Replace James River Correctional Center water treatment plant	0.0	0.0	1,200.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade Coffeewood Correctional Center wastewater treatment plant	0.0	0.0	1,400.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade fire safety systems - statewide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Emergency Services	Restore the fuel storage facility	1,659.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Acquire and upgrade Natural Bridge Juvenile Correctional Center	0.0	0.0	850.0	0.0		<input type="checkbox"/>

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Public safety	Department of Juvenile Justice	Expand Oak Ridge Juvenile Correctional Center	0.0	0.0	4,160.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Improve RDC school and central infirmary	0.0	0.0	11,175.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Improve security systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Repair water systems	1,500.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade fire safety systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of State Police	Construct combined HQ addition and new emergency operations cen	0.0	0.0	14,570.0	0.0		<input type="checkbox"/>
	Department of State Police	Construct communications control building	0.0	0.0	625.0	0.0		<input type="checkbox"/>
	Department of State Police	Improve Wytheville Area Office	0.0	0.0	275.0	0.0		<input type="checkbox"/>
	Dept of Criminal Justice Services	Construct law enforcement driver training facility	0.0	0.0	7,800.0	0.0		<input type="checkbox"/>
Area Total			\$13,159.0	\$2,000.0	\$66,671.0	\$0.0		

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Transportation	Department of Motor Vehicle	Blanket for capital leases	0.0	0.0	0.0	0.0		<input checked="" type="checkbox"/>
	Department of Motor Vehicle	Maintenance reserve	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Acquire land for operational facilities	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct chemical storage facilities	0.0	3,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct National Air & Space Museum	0.0	0.0	20,000.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct new district/residency facilities	0.0	18,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Maintenance reserve	0.0	5,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Upgrade operational facilities	0.0	8,000.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Improve cargo handling facilities	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Maintenance reserve	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$48,000.0	\$20,000.0	\$0.0		

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Grand Total			\$223,734.0	\$147,737.0	\$529,805.0	\$103,860.0		
