

How to read the detail tables for capital projects

These detail tables provide information on the Governor's proposals for the capital budget. Agencies are displayed by secretarial area, in the same order as in the Budget Bill. The tables show only those secretarial areas and agencies

for which the Governor's 2000-02 executive budget includes a capital recommendation. Figures are whole dollar amounts. Negative numbers appear in parentheses.

General fund (GF)

This column shows the "general fund" amount recommended. This fund reflects revenues primarily from broad-based taxes such as individual income tax, the corporate income tax, and the sales tax. These amounts can be used for a variety of state government services.

Nongeneral funds (NGF)

This column shows recommended amounts from "nongeneral funds." These funds are earmarked by law for special purposes, such as federal grants for mandated programs, the motor fuels taxes for transportation needs, and tuition and fees for educational programs at state colleges and universities. Nongeneral funds also include projects funded with 9(c) and 9(d) revenue bonds.

All funds

This column shows total recommendations, from both the general fund and nongeneral funds.

Fiscal years

The tables break out the Governor's recommendations by year. "Fiscal Year 2001," the first year of the 2000-02 biennium, begins July 1, 2000, and ends June 30, 2001. "Fiscal Year 2002," the second year of the biennium, begins July 1, 2001, and ends June 30, 2002.

	Agency	Fiscal year 2001			Fiscal year 2002		
		GF	NGF	All funds	GF	NGF	All funds
1	● OFFICE OF ADMINISTRATION	000.0	000.0	000.0	000.0	000.0	000.0
2	● Department of General Services	000.0	000.0	000.0	000.0	000.0	000.0
	▶ Title of proposed capital project here	000.0	000.0	000.0	000.0	000.0	000.0
3	▶ Title of proposed capital project here	000.0	000.0	000.0	000.0	000.0	000.0
	● Total	000.0	000.0	000.0	000.0	000.0	000.0
4	● Department of Veterans' Affairs	000.0	000.0	000.0	000.0	000.0	000.0
	▶ Title of proposed capital project here	000.0	000.0	000.0	000.0	000.0	000.0
5	▶ Title of proposed capital project here	000.0	000.0	000.0	000.0	000.0	000.0
	● Total	000.0	000.0	000.0	000.0	000.0	000.0
	● Total for Administration	000.0	000.0	000.0	000.0	000.0	000.0

Notes to these tables

1. Line 1 is the secretarial area.
2. Line 2 is the agency.
3. Line 3 shows each capital project recommended for the agency in the Governor's 2000-02 executive budget.
4. Line 4 is the total recommended for the agency for capital projects in the Governor's 2000-02 executive budget (i.e., the total of all individual capital projects in Line 3).
5. Line 5 shows the total recommended for capital projects for the secretarial area.