



THE GOVERNOR'S CAPITAL IMPLEMENTATION PLAN



**Commonwealth of Virginia
March 2003**

Overview

During the 2002 session, the General Assembly authorized the issuance of nearly \$1.7 billion in tax-supported bonds to support the construction of more than 300 capital projects across the Commonwealth. The projects supported by these bonds included frozen capital projects originally authorized in prior biennia, a number of high priority construction and renovation projects to be initiated during the current 2002-2004 biennium, and numerous new facilities and facility upgrades on Virginia's college and university campuses and within the state parks system.

The legislation also established a series of planning and reporting requirements for these capital projects that were intended to ensure the orderly issuance of debt, and the careful staging of construction over the next several years. The bills stipulated that state agencies and institutions of higher education were to submit capital implementation plans to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees describing the timeframes and costs associated with these projects. In addition, the bills charged the Governor with submitting his own capital execution plan on or before January 15, 2003.

This report constitutes the Governor's capital execution plan.

In the sections that follow, the report:

- summarizes the legislation which authorized the capital projects;
- describes the management requirements set out by the bills;
- lays out the funding requirements that the state agencies and institutions have proposed for their capital projects;
- summarizes the components of debt service available to support the capital program in the 2002-04 biennium;
- analyzes the effect of the annual debt issuance limits on the construction of these projects; and
- details the cost estimates provided by the agencies and institutions of the operating, maintenance, and equipment needs for these projects, once they are completed.

Legislative Authorization for Capital Outlay Program

The capital outlay program approved during the 2002 session included nine pieces of legislation. This legislation included the following acts:

- **Chapter 814**, the final Appropriation Act for the 2000-02 biennium, provided for the use of bond proceeds to complete \$262.6 million in capital outlay projects frozen during the 2000-2002 biennium to deal with a revenue shortfall.
- **Chapters 855 and 887**, also called the “Jumpstart Package,” authorized the issuance of bonds by the Virginia College Building Authority (VCBA) and the Virginia Public Building Authority (VPBA) for the construction of 56 new projects totaling \$369.9 million. These acts identified the “A list” of projects which were to be initiated first, and a “B list” of projects, which could not begin until all “A list” projects had been initiated.
- **Chapters 827 and 859**, also referred to as “The Commonwealth of Virginia Educational Facilities Bond Act of 2002,” provided for the use of \$900.5 million in general obligation bonds for 124 construction and renovation projects on Virginia’s college and university campuses.
- **Chapters 854 and 884**, also known as “The Commonwealth of Virginia Park and Natural Areas Bond Act of 2002,” authorized the issuance of \$119.0 million in general obligation bonds for 72 capital projects, including the acquisition of open space and the construction or renovation of existing parks and recreational areas.
- **Chapters 839 and 888** established a formal six-year capital improvement planning process and “nonrecurring expenditure fund.” In addition, these acts limited to \$250 million the total annual debt the Commonwealth could issue to complete the capital projects included in Chapters 855, 887, 827, 859, 854, and 884.

A list of the capital projects contained in these chapters is attached as Appendices A through G.

Requirements for the Submission of the Capital Implementation Plans and the Governor’s Capital Execution Plan

Included within the chapters authorizing the construction of the capital projects approved by the 2002 General Assembly were several enactment clauses requiring affected state agencies and institutions of higher education to provide a preliminary capital implementation plan describing the timetable for and cost of completing those projects. Among the specific items that were to be incorporated into these capital implementation plans were:

- proposed construction timetables;
- detailed draw schedules;
- an estimate of the additional operating costs or savings that would occur, once each project was completed; and

- the anticipated source of funding for any expected additional costs.

State agencies and institutions of higher education were to submit these plans by September 1, 2002.

Separate enactment clauses also required that, on or before January 15, 2003, the Governor release a plan for the execution of these capital projects. This overall implementation plan was to be based as much as possible upon the individual capital plans submitted by state agencies and institutions of higher education, but could be modified as necessary to provide for the orderly issuance of the bonds necessary to finance the capital projects' construction, and to explicitly ensure that the Commonwealth:

- remained within the debt service appropriations included in the 2002 Appropriation Act,
- acted within its budgetary ability to open and operate any completed capital projects,
- adhered to the Commonwealth's debt capacity limits, and
- complied with all other provisions of law concerning its ability to issue debt – including the \$250 million annual debt limit imposed by Chapters 839 and 888.

Original Submissions Needed Modification

The initial plans and draw schedules submitted in September, 2002, by agencies and institutions (Table 1) exceeded the financing limits set out in the enabling legislation. Proposed draw schedules would have exceeded the available debt service appropriation for 2002-04, as well as the \$250 million issuance cap established in the enabling legislation.

To address the problem, state agencies and institutions of higher education were asked to re-examine their project priorities, timetables, and draw schedules, to see whether the limits set forth in the enabling legislation could be adhered to. All agencies and institutions made a good faith effort to phase construction of their capital projects. As a result, estimated draw schedules for the current biennium were lowered from \$732.3 million to \$547.4 million – a reduction of 25 percent.

The collective efforts of state agencies and institutions of higher education led to a revised set of project timetables and draw schedules which fit within the financing limits specified in statute. The revised schedules are summarized in Table 2.

Table 1:
State Agencies and Institutions' Original Draw Schedules
(Fiscal Years; Dollars in millions)

Chapter	Type of Debt	2003	2004	2005	2006	2007	2008	Total
814	VCBA	\$122.4	\$ 60.9	\$ 16.3	\$ 4.7	\$ 2.1	\$ 0	\$ 206.4
814	VPBA	21.5	16.4	9.4	7.0	1.9	0	56.2
855 & 887	VCBA	46.8	64.8	39.4	12.3	5.7	2.8	171.8
855 & 887	VPBA-A	16.2	28.4	30.2	0	0	0	74.8
855 & 887	VPBA-B	16.9	48.8	50.0	5.1	0	0	120.8
827 & 859	Ed GOB	40.7	204.8	320.7	201.3	101.9	31.0	900.4
854 & 884	Parks GOB	7.3	36.4	25.9	22.3	15.9	11.2	119.0
Total		\$271.8	\$460.5	\$491.9	\$252.7	\$127.5	\$ 45.0	\$1,649.4

Table 2:
Agencies and Institutions' Revised Draw Schedules
(Fiscal Years; Dollars in millions)

Chapter	Type of Debt	2003	2004	2005	2006	2007	2008	Total
814 ¹	VCBA	\$110.2	\$ 59.4	\$ 20.5	\$ 12.9	\$ 3.4	\$ 0	\$206.4
814 ¹	VPBA	18.3	18.8	9.9	7.3	1.9	0	56.2
855 & 887	VCBA ²	35.0	66.0	41.5	17.1	6.1	4.5	170.2
855 & 887	VPBA-A	15.2	24.2	33.7	1.8	0	0	74.9
855 & 887	VPBA-B	7.0	42.2	55.6	11.6	2.3	2.2	120.9
827 & 859	Ed GOB ³	10.5	111.1	221.0	220.8	191.3	74.2	828.9
854 & 884	Parks GOB	0	29.5	32.8	22.1	30.2	4.4	119.0
Total		\$196.2	\$351.2	\$415.0	\$293.6	\$235.2	\$85.3	\$1,576.5

Note¹: The projects authorized by Chapter 814 are not subject to the \$250 million annual issuance cap.

Note²: The institutions of higher education project a need for \$1.8 million in VCBA proceeds in FY 2009.

Note³: The institutions of higher education projected a need for \$71.5 million in general obligation bond proceeds during fiscal years 2009 through 2011.

The revised draw schedules more closely resemble the initial debt service assumptions made by the General Assembly in the 2002 Session. Because the debt service appropriations included in the 2002 Appropriation Act were based in part upon the length of time it took state agencies and institutions of higher education to complete projects authorized in the 1992 general obligation bond package, it was assumed that state agencies and institutions of higher education would require much less in bond proceeds during the current biennium than their original capital

implementation plans indicated. The agencies and institutions' revised draw schedules much more closely match these initial assumptions.

A listing of the annual amounts required to complete each capital project is attached as Appendix H. Appendix I displays the total time required to complete each capital project, as well as the estimated award date for the construction contract.

Debt Service Appropriations Included in the 2002-04 Appropriation Act

To support the issuance of nearly \$1.7 billion in bonds, the General Assembly included within the 2002 Appropriation Act slightly more than \$27.2 million in general fund appropriations to provide for the repayment of the interest and principal on bonds to be issued during the 2002-2004 biennium. These appropriations were supplemented by another \$6.1 million in debt service made available by an executive decision to lengthen the repayment term of the next Higher Education Equipment Trust Fund bond issuance from four to five years. As a result, the total amount of debt service available to support the repayment of bonds issued during the 2002-2004 biennium is about \$33.3 million. Table 3 shows this total debt service appropriation arrayed by fiscal year and type of debt.

**Table 3:
Debt Service Appropriated in the 2002 Appropriation Act**

Type of Debt	FY 2003	FY 2004
General Obligation Bonds	\$0	\$14,280,772
VPBA Bonds ¹	\$676,564	\$3,135,364
VCBA Bonds	\$2,640,512	\$6,481,908
Additional Debt Service from 5-year Equip. Trust Fund	\$2,665,062	\$3,423,868
Total Debt Service	\$5,982,138	\$27,321,912

Note ¹: The amounts shown for VPBA bonds do not include the total amount available to the Department of the Treasury for prior issuance requirements such as old projects, juvenile facilities, and jails. Including these items, the total debt service appropriated for VPBA bonds would equal \$797,974 in the first year and \$5,097,314 in the second year.

Based upon the total available debt service and state agencies and institutions' revised draw schedules, \$37.7 million in Virginia Public Building Authority (VPBA) bonds and \$81.5 million

in Virginia College Building Authority (VCBA) bonds were issued in the spring of FY 2002 and the fall of FY 2003.

The proceeds from the VPBA bond issuance were used to provide \$22.6 million for previously frozen capital projects, and to initiate an additional \$15.1 million in new capital projects, fully addressing state agencies' projected funding needs for FY 2003. The proceeds from the issuance of the VCBA bonds were used to support previously frozen capital projects on Virginia's college and university campuses and represent about 64 percent of the institutions' projected capital funding needs for FY 2003.

During the remainder of this biennium, the Department of the Treasury has proposed issuing an additional \$208.5 million in VPBA, VCBA, and general obligation bonds, an amount that should be sufficient to fully address state agencies and institutions' projected needs for this biennium.

Table 4 displays the proposed bond issuances necessary to provide cash for the entire timeframe required to complete the capital outlay program approved by the 2002 Session of the General Assembly. The Department of the Treasury will issue these bonds on a periodic basis throughout each of the fiscal years shown, with fall and spring issues planned for each type of debt. The table includes the issuance assumptions for the entire capital outlay package – the projects subject to the \$250 million annual debt issuance limit and the frozen projects that are not subject to the limit.

Table 4:
Debt Issuance Assumptions, by Type of Debt, by Fiscal Year
(Dollars in millions)

Fiscal Year	VCBA¹	VPBA¹	General Obligation Bonds	Total Bond Issuances*	Estimated Debt Service
2002	\$ 81.5	\$ 0.0	\$ 0.0	\$ 81.5	
2003	136.5	84.7	25.0	246.2	\$ 5.9
2004	83.8	91.6	252.3	427.7	27.3
2005	46.1	59.7	245.2	351.0	77.0
2006	19.4	11.6	230.0	261.0	106.7
2007	6.9	3.2	195.5	205.6	120.3
2008	4.0	1.1	48.8	53.9	130.0
2009	0.0	0.0	22.7	22.7	131.7
Total	\$ 378.2	\$ 251.9	\$ 1,019.5	\$ 1,649.6	

Note ¹:Includes Frozen projects not subject to the \$250 million annual issuance limitation.

An ongoing cost of the capital program approved in the 2002 Session is the cost of paying debt service -- principal and interest on the bonds that are issued. Based on the schedule of issuance set out in Table 4, it is estimated that annual debt service costs will escalate through FY 2008 and then level off at about \$131.5 million in FY 2009 through FY 2023, when debt service

payments will begin to decline. The assumed interest rate on the general obligation bonds is 4.75 percent and the rate assumed for the VCBA and VPBA bonds is 4.85 percent. Many factors can influence that cost in future years – changes in interest rates, changes in the scheduled issuance amounts, and potential refinancings after the bonds are sold.

Application of the Annual Debt Limit

The fourth enactment clause of Chapters 839 and 888 states that the Commonwealth may not issue more than \$250 million “in debt or other payment obligations” in any fiscal year for the construction of the jumpstart and general obligation bond projects (Note: The previously frozen capital projects were not included in this limit). To the extent that the Commonwealth does not issue the maximum \$250 million in any year; however, any unused amount may be carried forward and added to the issuance in a subsequent fiscal year.

To analyze the potential impact of the \$250 million issuance cap on proposed project schedules, project timetables and draw schedules were aggregated and compared to the issuance cap, with any unused issuance amounts carried forward, as the statute allows. The result of the analysis is shown as Table 5. As Table 5 indicates, current projected draw schedules can be accommodated within the \$250 million annual issuance limit.

Table 5:
Comparison of Annual Debt Issuance Limit and
Agencies and Institutions’ Submissions
(Fiscal Years; Dollars in millions)

Chapter	Type of Debt	2003	2004	2005	2006	2007	2008	Total
855 & 887	VCBA	\$35.0	\$66.0	\$41.5	\$17.1	\$6.1	\$4.5	\$170.2
855 & 887	VPBA-A	15.2	24.2	33.7	1.8	0	0	74.9
855 & 887	VPBA-B	7.0	42.2	55.6	11.6	2.3	2.2	120.9
827 & 859	Ed GOB	10.5	111.1	221.0	220.8	191.3	74.2	828.9
854 & 884	Parks GOB	0	29.5	32.8	22.1	30.2	4.4	119.0
Total		\$67.7	\$273.0	\$384.6	\$273.4	\$229.9	\$85.3	\$1,313.9
Annual Limit		250.0	432.4	409.4	274.8	251.4	271.5	
Remainder or (Overage)		\$182.4	\$159.4	\$24.8	\$1.4	\$21.5	\$186.3	

Note: Totals may not add due to rounding.

Because the flow of funds required to complete a capital project cannot be controlled once a state agency or institution of higher education has awarded a construction contract, the initiation of capital projects must be managed carefully to ensure that construction draws do not exceed the pace necessary to stay within the debt issuance limits and available debt service.

State agencies and institutions of higher education will therefore not be allowed to award construction contracts prior to the dates specified in Appendix I. Construction dollars will not be made available to these projects until the construction award date shown in Appendix I has passed.

Adjustments to the proposed dates will be made as changing circumstances occur, but within the overall need to adhere to the issuance limits specified in statute and the amount of debt service appropriated.

Ability to Fund Operating Costs for the Completed Projects

The authorizing legislation requires that the costs to open and operate the new and renovated facilities should be another factor in determining project phasing.

To assess operating costs, agencies and institutions were asked to submit detailed data on equipment and staffing costs, as well as to project a fund source for these costs. Table 6 summarizes the data that were submitted.

Table 6:
Additional Operating and Maintenance Needs for All Capital Projects
(Dollars in millions)

Fiscal Year	Additional FTE	Ongoing GF Costs	One-time GF Costs	Ongoing NGF Costs	One-time NGF Costs
2003	20.00	\$ 1.4	\$ 0.0	\$ 0.0	\$ 0
2004	86.00	6.8	12.4	0.3	0
2005	84.00	9.8	19.1	1.1	0
2006	372.00	8.9	37.8	12.8	0
2007	131.00	10.1	31.1	0.5	0
2008	55.00	7.0	20.0	0.5	0
2009	25.00	1.8	14.1	0	0
2010	16.00	1.7	7.0	0	0
2011	12.00	1.2	5.1	0	0
Total	801.00	\$48.7	\$146.6	\$ 15.2	\$0

Note: Ongoing costs are not cumulative.

State agencies and institutions reported a need for more than \$195.4 million in additional operating, maintenance, and equipment funding and an additional 801 full-time positions to

support these projects, after their completion. The largest component is \$146.6 million of equipment that will be required to make the facilities operational. Funding this equipment could require additional bond authorizations, should current revenue not be sufficient.

Given the Commonwealth's current budget outlook, finding the resources to meet the agencies and institutions' reported operating, maintenance, equipment, and staffing needs will be difficult. Consequently, these capital projects will need to be closely reviewed in order to ensure that prior to the award of any construction contract, all possible savings from these projects have been reserved for use in meeting these additional costs. In addition, it should be noted that although state agencies and institutions reported a need for \$20.6 million in operating, maintenance, and equipment funding for the current biennium, no provisions have been made for these additional costs.

Summary

This capital implementation plan provides a framework for the completion of the 310 construction and renovation projects authorized by the 2002 General Assembly. Current projected draw schedules stay within the \$250 million annual issuance cap specified in the enabling legislation, as well as within the debt service appropriated for the current biennium. Debt service requirements will increase significantly each fiscal year through FY 2009, after which they will begin to decline. And, about \$195.4 million in equipment and operating costs will be required to support the new or renovated structures, once construction is complete.

Careful management of this capital execution plan will be central to ensuring that capital projects stay within the financing limits. **Because the flow of funds required to complete a capital project cannot be controlled once a state agency or institution of higher education has awarded a construction contract, state agencies and institutions of higher education will not be allowed to award construction contracts prior to the dates specified in Appendix I.** Construction dollars will not be made available to these projects until the construction award date shown in Appendix I has passed.

Periodic updates of the capital implementation plan will be necessary as changing circumstances occur. Adjustments to the proposed dates will be made within the overall need to adhere to the issuance limits specified in statute and the amount of debt service appropriated.

The Departments of Planning and Budget, General Services, Accounts, and Treasury are now in the process of developing a system to account for these projects' expenses in order to assist in this management effort.

Appendix A: Frozen VCBA Projects

Code	Agency	Project Title	Legislative Package	Project Category
204	William & Mary	Renovate Millington Hall	\$17,346,000	Improvement
204	William & Mary	Improve Heating and Cooling Systems	\$1,305,000	Improvement
207	UVa - Academic	Fayerweather Hall Renovation and Construct Art Studio	\$8,579,000	New Construction
207	UVa - Academic	Special Collections Library	\$7,539,357	New Construction
207	UVa - Academic	Renovate and construct an Addition to Clark Hall	\$5,000,000	New Construction
208	VA Tech	Construct Chemistry and Physics Building	\$21,855,147	New Construction
208	VA Tech	Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)	\$4,566,144	Improvement
208	VA Tech	Livestock Arena	\$1,807,000	Improvement
212	VA State	Renovate Johnson Memorial Library	\$9,778,183	Improvement
212	VA State	Renovate Owens Hall	\$5,204,000	Improvement
212	VA State	Repair Steam Tunnels	\$1,796,000	Life Safety Code
213	Norfolk State	Renovate Communications Building	\$3,424,917	Improvement
214	Longwood	Construct New Science Building	\$16,804,000	New Construction
214	Longwood	Ruffner Hall Supplement and Equipment	\$1,952,000	Equipment
215	Mary Washington	Boiler Overhaul	\$993,000	Improvement
216	James Madison	Upgrade Storm and Sewer Systems	\$1,055,000	Life Safety Code
217	Radford	Renovate Peters Hall	\$8,889,412	Improvement
217	Radford	Renovate Walker Hall	\$2,589,000	Improvement
217	Radford	Improve Norwood Street Safety	\$1,648,000	Improvement
221	Old Dominion (ODU)	Construct Engineering & Computational Sciences Building	\$20,066,605	New Construction
236	VCU	Renovations to University Libraries Phase I	\$3,407,805	Improvement
236	VCU	Sanger Hall Equipment Restoration	\$536,000	Improvement
246	UVa's College at Wise	Renovate Crockett Hall	\$2,683,000	Improvement
247	George Mason	Construct Academic Building IV, Fairfax campus	\$17,947,861	New Construction
260	Comm. College System	Construct phase II building, Fredericksburg Campus, Germanna	\$7,378,000	New Construction
260	Comm. College System	Replace major mechanical systems, Systemwide	\$5,904,000	Improvement
260	Comm. College System	Replace roofs systemwide	\$5,035,000	Improvement
260	Comm. College System	Renovate science building, Loudoun Campus, Northern Virginia	\$3,862,000	Improvement
260	Comm. College System	Construct maintenance buildings at various campuses	\$3,536,000	New Construction
260	Comm. College System	Provide equipment supplement for Medical Education Campus, Northern Virginia	\$2,998,000	Equipment
260	Comm. College System	Complete main building renovation & structural upgrade, Piedmont	\$2,040,000	Improvement
260	Comm. College System	Renovate Godwin & Holton Halls, Mountain Empire	\$1,846,000	Improvement
260	Comm. College System	Provide equipment supplement for Advanced Technology Building, Tidewater	\$1,831,000	Equipment
260	Comm. College System	Construct Regional Center for Applied Technology, Danville	\$1,766,000	New Construction
260	Comm. College System	Renovate Workforce and Technology Training Area, Rappahannock	\$1,597,000	Improvement

Appendix A: Frozen VCBA Projects

Code	Agency	Project Title	Legislative Package	Project Category
260	Comm. College System	Construct College Services Building, Virginia Western	\$708,000	New Construction
260	Comm. College System	Complete plaza repairs, Northern Virginia	\$669,000	Improvement
268	Marine Science (VIMS)	Master Plan Property	\$450,000	Acquisition
Grand Total:			\$206,392,431	

Appendix B: Frozen VPBA Projects

Code	Agency	Project Title	Legislative Package	Project Category
140	Criminal Justice Services	Driver Training Facility	\$750,000	New Construction
146	Science Museum of Virginia	East and West Terrace and Separate Sewer Lines	\$1,684,000	Improvement
156	State Police	Augusta Area Headquarters	\$400,000	New Construction
156	State Police	Danville Area Office	\$311,250	New Construction
156	State Police	Renovation/Addition to Clifton Forge Area Office	\$210,500	New Construction
156	State Police	Renovation/Addition to Melfa Area Office	\$210,500	New Construction
194	General Services	Renovate the General Assembly Building's exterior	\$1,304,486	Improvement
219	School f/t Deaf, Blind & Multi-Disabled at Hampton	Install Air Conditioning in Bradford Hall	\$1,500,000	Improvement
238	Museum of Fine Arts	Expand and Renovate Museum	\$2,000,000	Improvement
417	Gunston Hall	Additions to Ann Mason Building	\$2,029,000	New Construction
425	Jamestown/Yorktown	Jamestown Theater/Special Exhibition/Permanent Galleries	\$29,748,380	New Construction
425	Jamestown/Yorktown	Jamestown Interim Exhibit	\$2,418,000	New Construction
425	Jamestown/Yorktown	Jamestown Fort	\$1,456,000	New Construction
425	Jamestown/Yorktown	Jamestown Visitor Reception and Café Building	\$415,000	New Construction
425	Jamestown/Yorktown	Jamestown Ships Replacement	\$304,000	New Construction
720	Mental Health (Cent Office)	Renovate Boilers, Steamlines, Heating/Cooling Systems III at Southside Virginia Training Center and Central Virginia Training Center	\$5,910,897	Improvement
720	Mental Health (Cent Office)	Renovate Boilers, Steamlines, Heating/Cooling Systems II at Central Virginia Training Center, Piedmont Geriatric Hospital and Eastern State Hospital	\$1,209,663	Improvement
777	Juvenile Justice	Restore funding for delayed Heating, Ventilation & Air Conditioning Project	\$1,900,000	Improvement
777	Juvenile Justice	Restore funding for delayed Wastewater Umbrella Project	\$1,435,630	Improvement
799	Corrections - Central Office	Upgrade electrical systems at field units	\$800,000	Life Safety Code
799	Corrections - Central Office	Install auger/grinder systems at various institutions	\$200,000	Improvement

Grand Total:

\$56,197,306

Appendix C: Jumpstart VCBA Projects

Code	Agency	Project Title	Legislative Package	Project Category
204	William & Mary	Renovate and Expand Rogers Hall	\$13,225,000	Improvement
207	UVa - Academic	Cocke Hall Renovation	\$6,000,000	Improvement
208	VA Tech	Construct Bioinformatics Building, Phase II	\$20,436,000	New Construction
208	VA Tech	Replace Dairy Facilities	\$4,500,000	New Construction
211	VA Military Institute	Renovate Nichols Engineering Building	\$1,162,000	Improvement
212	VA State	Repair Sanitary and Storm sewer Lines	\$1,490,000	Life Safety Code
212	VA State	Handicapped Accessibility	\$500,000	Handicapped Access
213	Norfolk State	Renovate Robinson Technology	\$8,850,000	Improvement
213	Norfolk State	Renovate Teacher's Education Building	\$3,918,886	Improvement
213	Norfolk State	Increase Student Access to Technology	\$1,000,000	Improvement
214	Longwood	Upgrade steam plant	\$1,836,000	Improvement
214	Longwood	Grainger Hall supplement	\$1,000,000	New Construction
214	Longwood	Storm Water Retention Structure	\$750,000	Improvement
215	Mary Washington	Construct James Monroe Center Campus building #2	\$10,207,000	New Construction
216	James Madison	Construct CISAT Academic 3a Building	\$24,249,200	New Construction
217	Radford	Porterfield Hall	\$1,378,000	Improvement
236	VCU	Code Compliance; Life/Fire Safety	\$2,912,000	Life Safety Code
236	VCU	Renovate Business Building Classrooms	\$1,307,000	Improvement
236	VCU	Hibbs Building Classroom Renovations	\$1,022,000	Improvement
242	Christopher Newport	Construct Performing Arts Center, Ferguson Hall Portion	\$14,260,000	Improvement
242	Christopher Newport	Technology Center/Library	\$804,000	Improvement
246	UVa's College at Wise	Renovate Crockett Hall	\$4,450,000	Improvement
247	George Mason	Construct Academic IIIA, Prince William campus	\$16,181,000	New Construction
260	Comm. College System	Construct phase IV building and replace exterior panels on existing building, Parham Campus, J. Sargeant Reynolds	\$14,859,600	New Construction
260	Comm. College System	Construct science laboratory building, Lord Fairfax	\$8,982,500	New Construction
260	Comm. College System	Construct Manufacturing Technology Building, Central Virginia	\$4,354,450	New Construction
260	Comm. College System	Renovate instructional buildings, Wytheville	\$2,014,360	Improvement
260	Comm. College System	Renovate Workforce and Technology Training Area, Rappahannock	\$1,750,000	Improvement
260	Comm. College System	Construct maintenance buildings	\$800,000	New Construction

Grand Total:

\$174,198,996

Appendix D: Jumpstart VPBA - A List Projects

Code	Agency	Project Title	Legislative Package	Project Category
131	Veterans' Affairs	Construct new veterans care center	\$7,942,000	New Construction
194	General Services	Capitol Square, Phase I	\$34,300,000	Improvement
199	Conservation & Recreation	Land Acquisition	\$20,000,000	Acquisition
220	Melchers-Monroe Memorials	Expansion of Belmont Studio	\$4,220,000	New Construction
238	Museum of Fine Arts	Museum Parking	\$8,388,000	New Construction
Grand Total:			\$74,850,000	

Appendix E: Jumpstart VPBA - B List Projects

Code	Agency	Project Title	Legislative Package	Project Category
156	State Police	COMBINED HEADQUARTERS ADDITION / NEW E.O.C.	\$13,597,000	New Construction
194	General Services	Construct New 1500-Vehicle State Employee Parking Structure	\$13,550,000	New Construction
199	Conservation & Recreation	Construct cabins and campsites at Lake Anna State Park	\$921,000	New Construction
199	Conservation & Recreation	Make Shoreline erosion control and related waterfront improvements at Mason Neck State Park	\$694,000	Improvement
203	Woodrow Wilson	Renovate Birdsall-Hoover Medical and Administration Building, Phase 1 of 2	\$5,050,000	Improvement
301	Agriculture & Consumer Services	Harrisonburg Regional Laboratory	\$6,183,000	New Construction
501	Transportation	Fulfill commitments for construction of the National Air & Space Museum extension	\$9,780,000	New Construction
702	Blind and Vision Impaired	Renovation of Dormitory for Rehabilitation Center for the Blind and Vision Impaired	\$4,365,000	Improvement
702	Blind and Vision Impaired	Renovation of Virginia Industries for the Blind in Charlottesville with New Manufacturing Equipment	\$1,452,000	Equipment
720	Mental Health (Cent Office)	Life Safety Code Compliance II at Central State Hospital, Eastern State Hospital, Northern Virginia Mental Health Institute, Western State Hospital, Southwestern Virginia Mental Health Institute, Catawba & Central Virginia Training Center	\$6,522,000	Life Safety Code
720	Mental Health (Cent Office)	Renovate Eastern State Hospital Pony Walls	\$4,656,000	New Construction
720	Mental Health (Cent Office)	Asbestos/ Environmental Hazard Abatement at Central Virginia Training Center, Western State Hospital and systemwide	\$2,196,000	Improvement
777	Juvenile Justice	Upgrade Reception and Diagnostic Center- (New Infirmary/School)	\$10,827,000	New Construction
777	Juvenile Justice	Hanover Juvenile Correctional Center- Administration & Security Control Building	\$3,585,000	New Construction
799	Corrections - Central Office	Construct water treatment plant	\$7,857,000	New Construction
799	Corrections - Central Office	Complete funding for St. Brides	\$6,000,000	New Construction
799	Corrections - Central Office	Replace boilers	\$3,800,000	Improvement
799	Corrections - Central Office	Replace roofs	\$2,000,000	Improvement
799	Corrections - Central Office	Construct fire exits	\$500,000	Life Safety Code
799	Corrections - Central Office	Correct faulty excavation at Wallens Ridge State Prison	\$500,000	Improvement
942	Natural History Museum	Construct new museum facility	\$14,789,000	New Construction
949	Central Capital Outlay	Acquire land for the Virginia Biotechnology Research Park	\$2,000,000	Acquisition

Grand Total:

\$120,824,000

Appendix F: Higher Education General Obligation Bond Projects

Code	Agency	Project Title	Legislative Package	Project Category
146	Science Museum of Virginia	Belmont Bay Science Center	\$5,000,000	New Construction
146	Science Museum of Virginia	Danville Science Center	\$3,679,000	Improvement
146	Science Museum of Virginia	Planetarium/IMAX Theater Sprinklers & Renovation	\$2,000,000	Life Safety Code
204	William & Mary	Small Hall	\$13,583,000	Improvement
204	William & Mary	Marshall-Wythe Law Library	\$11,821,000	Improvement
204	William & Mary	Andrews Hall	\$5,415,000	Improvement
204	William & Mary	Lake Matoaka	\$2,500,000	Improvement
207	UVa - Academic	Construct Medical Research Building (MR-6)	\$24,235,000	New Construction
207	UVa - Academic	Arts & Sciences Building	\$14,284,000	New Construction
207	UVa - Academic	Construct Materials Science Engineering & Nanotechnology Building	\$7,000,000	New Construction
207	UVa - Academic	Renovate Gilmer Hall Teaching Laboratories	\$5,700,000	Improvement
207	UVa - Academic	Engineering/Science Chiller Plant	\$4,800,000	Improvement
207	UVa - Academic	Upgrade Cavalier Substation	\$4,700,000	Improvement
207	UVa - Academic	Renovate Fayerweather Hall	\$4,600,000	Improvement
207	UVa - Academic	Replace Campbell Hall Chiller	\$1,600,000	Improvement
207	UVa - Academic	Storm Water Management, McCormick & North	\$1,400,000	Improvement
208	VA Tech	Construct Biology Building	\$14,263,000	New Construction
208	VA Tech	Construct New Engineering Facility, Phase I	\$13,996,000	New Construction
208	VA Tech	New Vivarium Facility	\$12,000,000	New Construction
208	VA Tech	Cowgill Hall HVAC and Power	\$7,500,000	Improvement
208	VA Tech	Fine Arts Center & Renovate Henderson Hall	\$6,542,000	New Construction
208	VA Tech	Renovate Williams Hall (Added Agnew & Burruss-Instructional Facilities)	\$5,451,856	Improvement
208	VA Tech	Classroom Improvements, Phase I	\$4,530,000	Improvement
208	VA Tech	Main Campus Chilled Water Central Plant	\$2,800,000	New Construction
208	VA Tech	Building Construction Facility	\$2,500,000	New Construction
208	VA Tech	Litton Reaves Hall Exterior Structural Repairs	\$2,500,000	Improvement
211	VA Military Institute	Renovate Nichols Engineering Building	\$13,514,000	Improvement
211	VA Military Institute	Mallory Hall	\$9,106,000	Improvement
212	VA State	Construct New Academic Science & Technology Building	\$17,711,000	New Construction
212	VA State	Renovate Gandy Hall	\$4,561,000	Improvement
213	Norfolk State	Construct Rise Center	\$18,000,000	New Construction
213	Norfolk State	Renovate HVAC Systems	\$2,847,366	Improvement
213	Norfolk State	Handicapped Accessibility	\$500,000	Improvement
214	Longwood	Construct Bedford Wygal Connector	\$7,256,000	New Construction
214	Longwood	Renovate Jarman Building	\$4,731,000	Improvement
215	Mary Washington	Lee Hall and Construct Addition	\$10,432,000	Improvement
215	Mary Washington	Monroe Hall	\$4,035,000	Improvement
215	Mary Washington	Renovate / Alter Portions of 4 Academic buildings	\$2,242,000	Improvement
215	Mary Washington	Improve Dodd Auditorium and Klein Theater	\$1,725,000	Improvement
216	James Madison	Center for the Arts	\$29,808,900	New Construction
216	James Madison	Music Recital Hall	\$20,900,000	New Construction
216	James Madison	Library, CISAT Campus	\$19,792,600	New Construction
216	James Madison	Miller Hall Renovations	\$13,927,700	Improvement

Appendix F: Higher Education General Obligation Bond Projects

Code	Agency	Project Title	Legislative Package	Project Category
216	James Madison	Harrison Hall & Annex Renovations	\$9,732,700	Improvement
216	James Madison	Steam Infrastructure Improvements	\$3,978,000	Improvement
216	James Madison	Handicapped Accessibility	\$1,780,000	Handicapped Access
217	Radford	Construct Fine Arts Center	\$19,350,000	New Construction
217	Radford	Young Hall	\$4,716,000	Improvement
217	Radford	Davis Hall	\$1,851,000	Improvement
217	Radford	Renovate Russell Hall	\$1,000,000	Improvement
217	Radford	Stormwater Management/Access Road	\$500,000	New Construction
221	Old Dominion (ODU)	Physical Science Building, Phase II	\$13,000,000	New Construction
221	Old Dominion (ODU)	Renovate Batten Arts and Letters Building	\$9,631,552	Improvement
221	Old Dominion (ODU)	Renovate Technology Building	\$9,158,050	Improvement
221	Old Dominion (ODU)	Tri-Cities Higher Education Center	\$6,149,200	New Construction
221	Old Dominion (ODU)	Hughes Hall Renovation	\$5,600,000	Improvement
221	Old Dominion (ODU)	Chemistry Building Renovations	\$731,000	Improvement
229	Experiment Station (VPI)	Construct Agriculture and Natural Resources Research Laboratory Facility	\$23,168,000	New Construction
236	VCU	Construct Medical Sciences Building, Phase II	\$22,550,000	New Construction
236	VCU	Renovate West Hospital and G.B. Johnston Lecture	\$14,308,000	Improvement
236	VCU	Construct Massey Cancer Center Addition	\$10,099,000	New Construction
236	VCU	Hibbs Building Major Renovations	\$8,766,000	Improvement
236	VCU	Sanger Hall Research Lab Renovation	\$7,899,000	Improvement
236	VCU	Construct School of Engineering, Phase II	\$6,200,000	New Construction
236	VCU	Franklin Terrace	\$3,524,000	Improvement
236	VCU	Music Center Renovation	\$3,407,000	Improvement
238	Museum of Fine Arts	Museum Renovation and Expansion	\$28,000,000	New Construction
239	Frontier Culture Museum	Construct Restoration and Maintenance Building	\$950,000	New Construction
241	Richard Bland	Renovate Library	\$2,650,000	Improvement
241	Richard Bland	Renovate and Expand Art buildings	\$800,000	Improvement
242	Christopher Newport	Technology Center/Library	\$11,333,000	Improvement
242	Christopher Newport	Renovation and Addition to Gosnold Hall	\$5,798,000	Improvement
242	Christopher Newport	Convert Student Center to Academic Space	\$5,357,000	Improvement
242	Christopher Newport	Construct Performing Arts Center, Ferguson Hall Portion	\$3,300,000	Improvement
246	UVa's College at Wise	Drama Building Addition & Renovation	\$7,475,000	New Construction
246	UVa's College at Wise	Stormwater Management/Access Road	\$2,000,000	New Construction
247	George Mason	Construct Academic II, Arlington campus	\$30,954,000	New Construction
247	George Mason	Academic V, Fairfax	\$21,898,000	New Construction
247	George Mason	Thompson, West and Pohick	\$12,693,000	Improvement
247	George Mason	Fairfax Research I	\$8,190,500	New Construction
247	George Mason	Utility Infrastructure	\$2,926,000	New Construction
247	George Mason	Handicapped Accessibility	\$1,900,000	Handicapped Access
247	George Mason	Conflict Analysis	\$1,000,000	Improvement
260	Comm. College System	Portsmouth campus relocation, Tidewater	\$25,000,000	New Construction
260	Comm. College System	Historic Triangle Campus, Thomas Nelson	\$17,653,861	New Construction

Appendix F: Higher Education General Obligation Bond Projects

Code	Agency	Project Title	Legislative Package	Project Category
260	Comm. College System	Construct phase III building and renovate phase I & II buildings, Alexandria Campus, Northern Virginia	\$15,947,320	New Construction
260	Comm. College System	Sciences Building I, Tidewater (Va Beach)	\$11,330,000	New Construction
260	Comm. College System	Renovate science building, Annandale Campus, Northern Virginia	\$8,500,000	Improvement
260	Comm. College System	Repair or replace major mechanical systems at Blue Ridge, Northern Virginia, Rappahannock, Thomas Nelson and Virginia Highlands Community Colleges	\$7,684,000	Improvement
260	Comm. College System	Learning Resources Building, Southwest Virginia	\$5,840,000	New Construction
260	Comm. College System	Construct Advanced Technology and Workforce Development Center, Germanna	\$5,555,000	New Construction
260	Comm. College System	Construct maintenance buildings at Blue Ridge, Mountain Empire, New River, Rappahannock, Southside Virginia (Christanna and Daniel Campuses), and Central Virginia Community Colleges	\$5,350,460	New Construction
260	Comm. College System	Renovate instructional labs, John Tyler	\$5,250,000	Improvement
260	Comm. College System	Fine and Performing Arts Program Building, Blue Ridge	\$5,092,000	New Construction
260	Comm. College System	Science and Technology Building, Piedmont	\$5,000,500	New Construction
260	Comm. College System	Complete ADA compliance and life safety improvements at John Tyler, Mountain Empire, New River, Northern Virginia, Paul D. Camp, Piedmont Virginia, Tidewater and Wytheville Community Colleges	\$5,000,000	Handicapped Access
260	Comm. College System	Renovate CN and CT buildings, Northern Virginia (Annandale)	\$4,127,000	Improvement
260	Comm. College System	Renovate academic and administrative facilities, Thomas Nelson	\$3,548,000	Improvement
260	Comm. College System	Construction/renovation of Webber Hall, Virginia Western	\$3,500,000	New Construction
260	Comm. College System	Renovate Learning Resource Center and West Hall, Patrick Henry	\$3,439,300	Improvement
260	Comm. College System	Regional Automotive Technology/Workforce Development Center, Tidewater	\$3,262,000	New Construction
260	Comm. College System	Workforce Training and Technology Center, J.S. Reynolds	\$3,138,200	New Construction
260	Comm. College System	Business Development and Workforce Training Center, Eastern Shore	\$2,347,000	New Construction
260	Comm. College System	Workforce Services Development Center, Lord Fairfax (Middletown)	\$2,340,000	New Construction
260	Comm. College System	Renovate South Campus, Virginia Western	\$2,192,500	Improvement
260	Comm. College System	Renovate unsafe and obsolete facilities, D.S. Lancaster	\$2,025,000	Improvement
260	Comm. College System	Addition to HVAC Building, Northern Virginia (Woodbridge)	\$1,175,000	New Construction

Appendix F: Higher Education General Obligation Bond Projects

Code	Agency	Project Title	Legislative Package	Project Category
260	Comm. College System	Renovate classrooms and laboratories, Southside (Christianna)	\$1,100,000	Improvement
260	Comm. College System	Renovate classrooms and laboratories, Southside (Daniel)	\$1,100,000	Improvement
260	Comm. College System	Replace exterior doors and windows, Thomas Nelson	\$974,000	Improvement
260	Comm. College System	William F. Synder Auditorium, Wytheville	\$543,080	New Construction
260	Comm. College System	Complete Franklin Campus Renovations, Paul D. Camp	\$500,000	Improvement
260	Comm. College System	Replace greenhouses, Northern Virginia (Loudon)	\$450,000	New Construction
260	Comm. College System	Construct computing services expansion, New River	\$300,000	New Construction
260	Comm. College System	Install fire suppression system, main academic building, Piedmont Virginia	\$235,000	Life Safety Code
268	Marine Science (VIMS)	Construct Marine Research Building Complex	\$23,692,000	New Construction
268	Marine Science (VIMS)	Research Storage Facility	\$641,000	New Construction
425	Jamestown/Yorktown	Central Support Complex	\$6,935,000	New Construction
425	Jamestown/Yorktown	Jamestown Entrance Plaza, Parking Lots, and Roadways	\$4,391,000	New Construction
425	Jamestown/Yorktown	Jamestown Riverfront Support Area	\$1,847,000	New Construction
425	Jamestown/Yorktown	Jamestown Powhatan Village	\$1,009,000	New Construction
425	Jamestown/Yorktown	Jamestown Maintenance Building	\$762,000	New Construction
948	SWVa Hi Ed Center	Construct Southwest Virginia Higher Education Center Addition	\$1,900,000	New Construction

Grand Total:

\$900,488,645

Appendix G: Parks General Obligation Bond Projects

Code	Project Title	Park Name	Legislative Package	Project Category
199	Acquisition of land for Natural Area Preserves and parks	Acquisition	\$30,000,000	Acquisition
199	Construct cabins, meeting facility, picnic shelter	Bear Creek Lake	\$4,550,000	New Construction
199	Construct campground and visitors center	Belle Isle	\$3,000,000	New Construction
199	Expand maintenance shop complex	Belle Isle	\$250,000	New Construction
199	Construct campground	Breaks Interstate	\$300,000	New Construction
199	Upgrade restaurant facility	Breaks Interstate	\$100,000	Improvements
199	Renovate historic structures	Chippokes	\$3,000,000	Improvements
199	Expand concession and campground facilities	Chippokes	\$1,000,000	New Construction
199	Replace water system	Chippokes	\$620,000	Improvements
199	Construct new cabins with docks and expand marina	Claytor Lake	\$3,400,000	New Construction
199	Construct cabins	Douthat	\$1,500,000	New Construction
199	Construct equestrian camping area and repair trails	Douthat	\$700,000	New Construction
199	Dredge lake and construct boat ramp	Fairy Stone	\$1,400,000	Improvements
199	Construct equestrian camping area/horse support facility	Fairy Stone	\$300,000	New Construction
199	Visitor center/administrative offices	False Cape	\$750,000	New Construction
199	Improve visitors center	First Landing	\$400,000	Improvements
199	Improve campgrounds	First Landing	\$720,000	Improvements
199	Construct storage area/pole sheds	First Landing	\$150,000	New Construction
199	Replace campground bathhouses	First Landing	\$500,000	Improvements
199	Improve Chesapeake Bay Center and Trail Center	First Landing	\$750,000	Improvements
199	Renovate visitors center	Grayson Highlands	\$500,000	New Construction
199	Construct group campground	Grayson Highlands	\$300,000	New Construction
199	Utility improvements	Grayson Highlands	\$150,000	Improvements
199	Construct campground	Holliday Lake	\$500,000	New Construction
199	Dredge lake	Hungry Mother	\$1,375,000	Improvements
199	Acquire and develop campground	Hungry Mother	\$1,000,000	New Construction
199	Replace waterlines	Hungry Mother	\$388,000	Improvements
199	Construct visitor center	Hungry Mother	\$145,000	New Construction
199	Construct cabins	James River	\$4,500,000	New Construction
199	Construct visitor center/office complex	James River	\$1,200,000	New Construction
199	Construct campground	James River	\$500,000	New Construction
199	Construct equestrian camping area	James River	\$500,000	New Construction
199	Construct overnight facilities	Kiptopeke	\$2,500,000	New Construction
199	Upgrade campground infrastructure	Kiptopeke	\$250,000	Improvements
199	Construct cabins and campsites	Lake Anna	\$4,500,000	New Construction
199	Construct boat piers/picnic shelter	Leesylvania	\$300,000	New Construction
199	Construct new office/administrative complex/staff residences	Mason Neck	\$730,000	New Construction
199	Road improvements	Mason Neck	\$200,000	Improvements

Appendix G: Parks General Obligation Bond Projects

Code	Project Title	Park Name	Legislative Package	Project Category
199	Acquire in-holdings and adjacent properties	Multiple	\$6,500,000	Acquisition
199	Repair Shoreline Erosion	Multiple	\$4,500,000	Improvements
199	Trail improvements	Multiple	\$2,000,000	Improvements
199	Construct cabins/campground/bathhouse	Natural Tunnel	\$3,500,000	New Construction
199	Renovate historic Foster Falls complex	New River Trail	\$2,500,000	Improvements
199	Trail access and safety improvements	New River Trail	\$850,000	Improvements
199	Expand water distribution system	New River Trail	\$150,000	Improvements
199	Construct cabins	Oconeechee	\$3,500,000	New Construction
199	Construct equestrian camping area	Oconeechee	\$600,000	New Construction
199	Construct visitor contact station	Oconeechee	\$120,000	New Construction
199	Expand campground and construct cabins	Pocahotas	\$2,500,000	New Construction
199	Construct equestrian center and camping area	Pocahotas	\$1,500,000	New Construction
199	Road repairs	Pocahotas	\$600,000	Improvements
199	Construct parking areas	Pocahotas	\$225,000	New Construction
199	Construct visitor center and support facility	Sailor's Creek Battlefield	\$1,120,000	New Construction
199	Renovate historic Hillsman House	Sailor's Creek Battlefield	\$400,000	Improvements
199	Construct road, cabins, and campground	Shenandoah River	\$5,168,000	New Construction
199	Construct visitor center and park office complex	Shenandoah River	\$1,000,000	New Construction
199	Construct picnic area	Sky Meadows	\$250,000	New Construction
199	Expand campground/Appalachian Trail shelters	Sky Meadows	\$200,000	New Construction
199	Construct visitor center/campground	Smith Mountain Lake	\$1,500,000	New Construction
199	Improve boat ramp parking	Smith Mountain Lake	\$150,000	Improvements
199	Construct equestrian camping area	Staunton River	\$750,000	New Construction
199	Renovate visitor center	Staunton River	\$460,000	New Construction
199	Boat ramp improvements	Staunton River	\$200,000	Improvements
199	Upgrade utilities	Staunton River Battlefield	\$500,000	Improvements
199	Renovate historic Mulberry Hill mansion	Staunton River Battlefield	\$300,000	Improvements
199	Construct equestrian camping area	Staunton River Battlefield	\$100,000	New Construction
199	Construct maintenance area/staff residence	Twin Lakes	\$774,000	New Construction
199	Construct office complex, visitor and birding center	Westmoreland	\$1,150,000	New Construction
199	Construct utilities, roads, picnic area, staff residence and parking	Wilderness Road	\$1,245,000	New Construction
199	Construct visitor center	Wilderness Road	\$1,000,000	New Construction
199	Renovate historic Karlan mansion	Wilderness Road	\$300,000	Improvements
199	Improve boat ramp facilities	York River	\$500,000	Improvements

Grand Total:

\$119,040,000

Appendix H: Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Administration

Department of Veterans' Affairs

131

Priority: 1	Title: Construct new veterans care center										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$798,400	\$5,357,700	\$1,785,900	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942,000

Department of General Services

194

Priority: 1	Title: Capitol Square, Phase I										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,061,000	\$12,500,000	\$17,739,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,300,000

Priority: 2	Title: Construct New 1500-Vehicle State Employee Parking Structure										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$7,000,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,550,000

Priority: 3	Title: Renovate the General Assembly Building's Exterior										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$590,000	\$714,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,486

Commerce and Trade

Department of Agriculture and Consumer Services

301

Priority: 1	Title: Harrisonburg Regional Laboratory										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$635,000	\$4,638,000	\$910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,183,000

Appendix H:

Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Education

Science Museum of Virginia

146

Priority: 1	Title: East and West Terrace and Separate Sewer Lines										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$800,000	\$884,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,684,000
Priority: 2	Title: Belmont Bay Science Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,200,000	\$2,000,000	\$1,400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Priority: 3	Title: Danville Science Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$3,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,679,000
Priority: 4	Title: Planetarium/IMAX Theater Sprinklers & Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$300,000	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

College of William and Mary in Virginia

204

Priority: 1	Title: Renovate Millington Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,059,056	\$6,047,580	\$5,879,595	\$3,359,769	\$0	\$0	\$0	\$0	\$0	\$17,346,000
Priority: 2	Title: Improve Heating and Cooling Systems										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$772,940	\$532,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,000

Appendix H:

Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 3	Title: Renovate and Expand Rogers Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$446,626	\$653,255	\$2,084,818	\$3,801,729	\$4,474,402	\$1,764,170	\$0	\$0	\$0	\$13,225,000
Priority: 4	Title: Marshall-Wythe Law Library										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$443,300	\$5,249,300	\$6,128,400	\$0	\$0	\$0	\$0	\$0	\$11,821,000
Priority: 5	Title: Andrews Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$226,957	\$615,337	\$3,565,096	\$1,007,610	\$0	\$0	\$0	\$5,415,000
Priority: 6	Title: Small Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$392,050	\$559,580	\$2,221,779	\$5,663,712	\$3,426,342	\$1,319,537	\$0	\$13,583,000
Priority: 7	Title: Lake Matoaka										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$1,666,664	\$833,336	\$0	\$0	\$0	\$0	\$0	\$2,500,000
University of Virginia (Academic Division)											207
Priority: 1	Title: Renovate and construct an Addition to Clark Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Priority: 2	Title: Special Collections Library										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$7,539,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,539,357

Appendix H:

Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 3	Title: Studio Art										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$83,000	\$374,000	\$1,060,000	\$7,062,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579,000
Priority: 4	Title: Cocke Hall Renovation										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$241,500	\$1,083,200	\$4,117,440	\$557,860	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Priority: 5	Title: Upgrade Cavalier Substation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,275,000	\$2,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
Priority: 6	Title: Replace Campbell Hall Chiller										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Priority: 7	Title: Storm Water Management, McCormick & North										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,306,592	\$93,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Priority: 8	Title: Renovate Fayerweather Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,670,000	\$2,900,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,000
Priority: 9	Title: Engineering/Science Chiller Plant										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,150,000	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	10	Title:	Construct Materials Science Engineering & Nanotechnology Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$3,010,787	\$3,989,213	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Priority:	11	Title:	Arts & Sciences Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$343,652	\$13,940,348	\$0	\$0	\$0	\$0	\$0	\$14,284,000
Priority:	12	Title:	Construct Medical Research Building (MR-6)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$16,585,000	\$7,300,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$24,235,000
Priority:	13	Title:	Renovate Gilmer Hall Teaching Laboratories									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$905,000	\$1,722,000	\$1,694,000	\$1,379,000	\$0	\$0	\$0	\$0	\$5,700,000
Virginia Polytechnic Institute and State University												208
Priority:	1	Title:	Construct Chemistry and Physics Building									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$18,996,997	\$2,858,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,855,147
Priority:	2	Title:	Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$4,389,810	\$176,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,566,144
Priority:	2	Title:	Construct New Engineering Facility, Phase I									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$396,282	\$1,388,478	\$9,420,204	\$2,791,036	\$0	\$0	\$0	\$0	\$0	\$0	\$13,996,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	3	Title:	Construct Bioinformatics Building, Phase II									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$4,011,186	\$12,734,648	\$3,690,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,436,000
Priority:	3	Title:	Construct Biology Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$6,715,244	\$7,547,756	\$0	\$0	\$0	\$0	\$0	\$0	\$14,263,000
Priority:	4	Title:	New Vivarium Facility									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$7,280,192	\$4,719,808	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Priority:	4	Title:	Replace Dairy Facilities									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,547,519	\$1,952,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	5	Title:	Building Construction Facility									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority:	6	Title:	Main Campus Chilled Water Central Plant									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$32,388	\$426,203	\$2,327,711	\$13,698	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Priority:	7	Title:	Litton Reaves Hall Exterior Structural Repairs									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$339,647	\$951,929	\$1,208,424	\$0	\$0	\$0	\$0	\$0	\$2,500,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	8	Title:	Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$652,000	\$51,666	\$181,025	\$3,118,346	\$1,448,819	\$0	\$0	\$0	\$0	\$5,451,856
Priority:	9	Title:	Fine Arts Center & Renovate Henderson Hall								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$356,858	\$695,539	\$5,489,603	\$0	\$0	\$0	\$0	\$0	\$6,542,000
Priority:	10	Title:	Classroom Improvements, Phase I								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$410,000	\$1,350,000	\$1,350,000	\$1,420,000	\$0	\$0	\$0	\$0	\$4,530,000
Priority:	11	Title:	Cowgill Hall HVAC and Power								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$160,754	\$553,538	\$3,757,221	\$3,028,487	\$0	\$0	\$0	\$0	\$7,500,000
Virginia Military Institute											211
Priority:	1	Title:	Renovate Nichols Engineering Building								
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$555,000	\$480,000	\$84,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162,000
Priority:	2	Title:	Renovate Nichols Engineering Building								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$5,000,000	\$4,425,000	\$4,089,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,514,000
Priority:	3	Title:	Mallory Hall								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$480,000	\$7,750,000	\$876,000	\$0	\$0	\$0	\$0	\$9,106,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Virginia State University

212

Priority:	1	Title:	Renovate Owens Hall									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,998,000	\$2,206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,204,000
Priority:	2	Title:	Repair Steam Tunnels									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,235,000	\$561,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796,000
Priority:	3	Title:	Renovate Johnson Memorial Library									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$4,972,789	\$4,700,000	\$105,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,778,183
Priority:	4	Title:	Handicapped Accessibility									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$199,200	\$300,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	5	Title:	Repair Sanitary and Storm sewer Lines									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$126,500	\$1,363,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,000
Priority:	6	Title:	Construct New Academic Science & Technology Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,213,700	\$7,574,400	\$8,922,900	\$0	\$0	\$0	\$0	\$0	\$0	\$17,711,000
Priority:	7	Title:	Renovate Gandy Hall									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$267,500	\$779,400	\$3,243,600	\$270,500	\$0	\$0	\$0	\$0	\$0	\$4,561,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Norfolk State University

213

Priority: 1	Title: Renovate Communications Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,424,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,424,917
Priority: 2	Title: Renovate Teacher's Education Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,681,000	\$2,237,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918,886
Priority: 3	Title: Renovate Robinson Technology										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$300,000	\$1,125,000	\$6,625,000	\$300,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$8,850,000
Priority: 4	Title: Increase Student Access to Technology										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority: 5	Title: Construct Rise Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000
Priority: 6	Title: Handicapped Accessibility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 7	Title: Renovate HVAC Systems										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,421,366	\$526,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847,366

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Longwood College

214

Priority:	1	Title:	Construct New Science Building									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$360,000	\$11,387,760	\$5,056,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,804,000
Priority:	2	Title:	Ruffner Hall Supplement and Equipment									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$1,952,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952,000
Priority:	3	Title:	Upgrade Steam Plant									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$71,000	\$812,398	\$952,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836,000
Priority:	4	Title:	Grainger Hall Supplement									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$866,271	\$133,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	5	Title:	Storm Water Retention Structure									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$50,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority:	6	Title:	Construct Bedford Wygal Connector									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$405,375	\$2,842,225	\$4,008,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,256,000
Priority:	7	Title:	Renovate Jarman Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$104,000	\$473,820	\$4,055,960	\$97,220	\$0	\$0	\$0	\$0	\$4,731,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Mary Washington College

215

Priority:	1	Title:	Boiler Overhaul									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$275,000	\$718,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993,000
Priority:	2	Title:	Construct James Monroe Center Campus building #2									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$250,000	\$1,250,000	\$2,550,000	\$6,157,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,000
Priority:	3	Title:	Lee Hall and Construct Addition									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$500,000	\$300,000	\$3,700,000	\$3,600,000	\$2,332,000	\$0	\$0	\$0	\$10,432,000
Priority:	4	Title:	Renovate / Alter Portions of 4 Academic buildings									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$220,000	\$1,015,000	\$762,000	\$245,000	\$0	\$0	\$0	\$0	\$2,242,000
Priority:	5	Title:	Improve Dodd Auditorium and Klein Theater									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$115,000	\$740,000	\$870,000	\$0	\$0	\$0	\$0	\$1,725,000
Priority:	6	Title:	Monroe Hall									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$0	\$300,000	\$520,000	\$2,000,000	\$1,215,000	\$0	\$0	\$4,035,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

James Madison University

216

Priority:	1	Title:	Upgrade Storm and Sewer Systems									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$179,376	\$622,271	\$253,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,000
Priority:	2	Title:	Construct CISAT Academic 3a Building									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$6,249,780	\$12,849,637	\$4,738,910	\$410,873	\$0	\$0	\$0	\$0	\$0	\$0	\$24,249,200
Priority:	3	Title:	Harrison Hall & Annex Renovations									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$5,744,637	\$3,988,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,732,700
Priority:	4	Title:	Steam Infrastructure Improvements									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$349,252	\$1,255,272	\$2,373,476	\$0	\$0	\$0	\$0	\$0	\$0	\$3,978,000
Priority:	5	Title:	Miller Hall Renovations									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,080,558	\$882,931	\$5,286,977	\$5,497,962	\$1,179,272	\$0	\$0	\$0	\$0	\$13,927,700
Priority:	6	Title:	Center for the Arts									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$1,794,628	\$1,405,372	\$10,677,305	\$10,791,840	\$5,139,755	\$0	\$0	\$29,808,900
Priority:	7	Title:	Music Recital Hall									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$1,125,489	\$913,638	\$7,590,212	\$7,586,795	\$3,683,866	\$0	\$0	\$20,900,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 8	Title: Library, CISAT Campus										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$914,520	\$864,253	\$10,334,042	\$7,679,785	\$0	\$0	\$19,792,600
Priority: 9	Title: Handicapped Accessibility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$176,825	\$453,013	\$889,462	\$260,700	\$0	\$0	\$1,780,000
Radford University											217
Priority: 1	Title: Renovate Peters Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$8,863,780	\$25,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,889,412
Priority: 2	Title: Renovate Walker Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,605,000	\$984,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,589,000
Priority: 3	Title: Improve Norwood Street Safety										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$83,250	\$1,391,027	\$173,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648,000
Priority: 4	Title: Construct Fine Arts Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$5,619,069	\$6,018,161	\$6,507,130	\$1,205,640	\$0	\$0	\$0	\$0	\$0	\$19,350,000
Priority: 5	Title: Stormwater Management/Access Road										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 6	Title: Young Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$90,150	\$516,700	\$3,576,250	\$532,900	\$0	\$0	\$0	\$0	\$0	\$4,716,000
Priority: 7	Title: Porterfield Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$83,424	\$617,024	\$677,552	\$0	\$0	\$0	\$0	\$0	\$1,378,000
Priority: 8	Title: Davis Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$112,188	\$842,023	\$896,789	\$0	\$0	\$0	\$0	\$1,851,000
Priority: 9	Title: Renovate Russell Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$70,250	\$387,800	\$541,950	\$0	\$0	\$0	\$1,000,000
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton											219
Priority: 1	Title: Install Air Conditioning in Bradford Hall										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$138,935	\$1,361,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Melchers-Monroe Memorials											220
Priority: 1	Title: Expansion of Belmont Studio										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$400,000	\$2,300,000	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Old Dominion University

221

Priority:	1	Title:	Construct Engineering & Computational Sciences Building									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$10,126,567	\$9,940,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,066,605
Priority:	2	Title:	Renovate Technology Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$228,950	\$3,670,020	\$5,259,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,158,050
Priority:	3	Title:	Chemistry Building Renovations									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$731,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731,000
Priority:	4	Title:	Physical Science Building, Phase II									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$325,000	\$5,209,652	\$7,465,348	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Priority:	5	Title:	Renovate Batten Arts and Letters Building									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$577,894	\$2,794,327	\$6,259,331	\$0	\$0	\$0	\$0	\$0	\$9,631,552
Priority:	6	Title:	Hughes Hall Renovation									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$336,000	\$4,866,236	\$397,764	\$0	\$0	\$0	\$0	\$5,600,000
Priority:	7	Title:	Tri-Cities Higher Education Center									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$49,194	\$803,488	\$5,296,518	\$0	\$0	\$0	\$0	\$6,149,200

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

VPISU Cooperative Extension and Agricultural Experiment Station

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Priority:	1	Title:	Livestock Arena										
VCBA			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
			\$1,630,856	\$176,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807,000

Priority:	1	Title:	Construct Agriculture and Natural Resources Research Laboratory Facility										
GOB			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
			\$2,718,490	\$11,250,099	\$9,081,055	\$118,356	\$0	\$0	\$0	\$0	\$0	\$0	\$23,168,000

Virginia Commonwealth University

236

Priority:	0	Title:	Acquire land for the Virginia Biotechnology Research Park									
VPBA - B		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$250,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Priority:	1	Title:	Renovations to University Libraries Phase I									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$3,407,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407,805

Priority:	2	Title:	Sanger Hall Equipment Restoration									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,000

Priority:	3	Title:	Hibbs Building Classroom Renovations									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$77,762	\$670,783	\$273,455	\$0	\$0	\$0	\$0	\$0	\$1,022,000

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Priority: 4	Title: Renovate Business Building Classrooms										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$174,972	\$1,132,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307,000
Priority: 5	Title: Code Compliance; Life/Fire Safety										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$59,975	\$388,026	\$821,333	\$821,333	\$821,333	\$0	\$0	\$0	\$0	\$0	\$2,912,000
Priority: 6	Title: Construct Massey Cancer Center Addition										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$933,544	\$9,165,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,099,000
Priority: 7	Title: Renovate West Hospital and G.B. Johnston Lecture										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$234,417	\$1,067,952	\$11,519,683	\$1,485,948	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308,000
Priority: 8	Title: Construct Medical Sciences Building, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$20,218,942	\$2,331,058	\$0	\$0	\$0	\$0	\$22,550,000
Priority: 9	Title: Sanger Hall Research Lab Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$150,250	\$1,923,845	\$0	\$2,153,636	\$192,740	\$3,478,529	\$0	\$0	\$0	\$0	\$7,899,000
Priority: 10	Title: Hibbs Building Major Renovations										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$667,000	\$5,753,500	\$2,345,500	\$0	\$0	\$0	\$0	\$0	\$8,766,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	11	Title:	Music Center Renovation									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$332,750	\$2,359,756	\$714,494	\$0	\$0	\$0	\$0	\$3,407,000
Priority:	12	Title:	Franklin Terrace									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$498,870	\$3,025,130	\$0	\$0	\$0	\$0	\$0	\$3,524,000
Priority:	13	Title:	Construct School of Engineering, Phase II									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$0	\$4,879,043	\$1,320,957	\$0	\$0	\$0	\$0	\$6,200,000
Virginia Museum of Fine Arts												238
Priority:	1	Title:	Expand and Renovate Museum									
VPBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority:	2	Title:	Museum Parking									
VPBA - A		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$70,000	\$0	\$8,318,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,388,000
Priority:	3	Title:	Expand and Renovate Museum									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$666,546	\$472,032	\$9,147,214	\$8,857,104	\$8,857,104	\$0	\$0	\$0	\$0	\$0	\$28,000,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Frontier Culture Museum

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Priority: 1	Title: Construct Restoration and Maintenance Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000

Richard Bland College

241

Priority: 1	Title: Renovate and Expand Art buildings										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$318,000	\$482,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000

Priority: 2	Title: Renovate Library										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$593,000	\$1,490,000	\$567,000	\$0	\$0	\$0	\$0	\$0	\$2,650,000

Christopher Newport University

242

Priority: 1	Title: Construct Performing Arts Center										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$7,331,018	\$6,928,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,260,000

Priority: 2	Title: Construct Performing Arts Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$825,444	\$1,378,781	\$1,095,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000

Priority: 3	Title: Technology Center/Library, Phase I										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$445,400	\$358,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 4	Title: Technology Center/Library, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$5,613,918	\$5,719,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,333,000
Priority: 5	Title: Renovation and Addition to Gosnold Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$208,317	\$201,133	\$0	\$2,859,900	\$2,528,650	\$0	\$0	\$0	\$0	\$0	\$5,798,000
Priority: 6	Title: Convert Student Center to Academic Space										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$216,500	\$63,500	\$0	\$2,711,022	\$2,365,978	\$0	\$0	\$0	\$0	\$0	\$5,357,000
University of Virginia's College at Wise											246
Priority: 1	Title: Renovate Crockett Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$212,970	\$483,080	\$1,986,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,000
Priority: 2	Title: Renovate Crockett Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,504,130	\$562,870	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,000
Priority: 3	Title: Drama Building Addition & Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$317,300	\$791,400	\$4,986,400	\$1,379,900	\$0	\$0	\$0	\$0	\$0	\$7,475,000
Priority: 4	Title: Stormwater Management/Access Road										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$159,300	\$1,136,800	\$703,900	\$0	\$0	\$0	\$0	\$2,000,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

George Mason University

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Priority:	1	Title: Handicapped Accessibility										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$475,000	\$475,000	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Priority:	2	Title: Utility Infrastructure										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$713,000	\$2,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,926,000
Priority:	3	Title: Fairfax Research I										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$821,000	\$5,196,200	\$2,173,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,190,500
Priority:	4	Title: Academic V-Infrastructure, Fairfax										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$100,000	\$956,000	\$3,445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,501,000
Priority:	5	Title: Construct Academic II, Arlington campus										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$444,000	\$1,724,000	\$4,965,700	\$14,000,000	\$9,820,300	\$0	\$0	\$0	\$0	\$0	\$30,954,000
Priority:	6	Title: Conflict Analysis										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$165,000	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	7	Title: Thompson, West and Pohick										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$968,000	\$4,506,000	\$7,219,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,693,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	8	Title:	Academic V, Fairfax BUILDING ONLY									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$750,000	\$4,370,300	\$11,154,600	\$1,122,100	\$0	\$0	\$0	\$0	\$0	\$17,397,000
Priority:	9	Title:	Construct Academic IIIA, Prince William campus									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$6,894,200	\$9,070,700	\$216,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,181,000
Priority:	10	Title:	Construct Academic Building IV, Fairfax campus									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$17,947,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,947,861
Virginia Community College System												260
Priority:	1	Title:	Construct phase II building, Fredericksburg Campus, Germanna									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$275,100	\$4,126,500	\$2,976,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,378,000
Priority:	2	Title:	Replace major mechanical systems, Systemwide									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$4,225,000	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904,000
Priority:	3	Title:	Replace roofs systemwide									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,498,611	\$1,723,968	\$812,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,035,000
Priority:	4	Title:	Renovate science building, Loudoun Campus, Northern Virginia									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$663,000	\$3,199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,862,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	5	Title:	Construct maintenance buildings at various campuses									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$512,889	\$3,023,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,536,000
Priority:	6	Title:	Complete main building renovation & structural upgrade, Piedmont									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$408,000	\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000
Priority:	7	Title:	Renovate Godwin & Holton Halls, Mountain Empire									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$527,640	\$1,318,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846,000
Priority:	8	Title:	Provide equipment supplement for Advanced Technology Building, Tidewater									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,831,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831,000
Priority:	9	Title:	Construct Regional Center for Applied Technology, Danville									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$35,320	\$1,730,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,766,000
Priority:	10	Title:	Renovate Workforce and Technology Training Area, Rappahannock (Warsaw Campus)									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,117,900	\$479,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,000
Priority:	11	Title:	Construct College Services Building, Virginia Western									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$70,800	\$601,800	\$35,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	12	Title:	Complete plaza repairs, Northern Virginia (Annandale)									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$420,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,000
Priority:	13	Title:	Provide equipment supplement for Medical Education Campus, Northern Virginia									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,998,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,998,000
Priority:	14	Title:	Construct phase IV building and replace exterior panels on existing building, Parham Campus, J. Sargeant Reynolds									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$700,000	\$1,241,576	\$8,018,568	\$4,899,456	\$0	\$0	\$0	\$0	\$0	\$0	\$14,859,600
Priority:	15	Title:	Renovate instructional buildings, Wytheville									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$50,000	\$1,964,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014,360
Priority:	16	Title:	Construct science laboratory building, Lord Fairfax									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$549,000	\$2,533,275	\$5,900,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,982,500
Priority:	17	Title:	Renovate Workforce and Technology Training Area, Rappahannock, (Glenns Campus)									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$50,000	\$1,190,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Priority:	18	Title:	Construct Manufacturing Technology Building, Central Virginia									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$312,723	\$3,829,004	\$212,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,354,450

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Priority:	19	Title:	Construct maintenance buildings									
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$300,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Priority:	20	Title:	Repair or replace major mechanical systems at Blue Ridge, Northern Virginia, Rappahannock, Thomas Nelson and Virginia Highlands Community Colleges									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$2,437,850	\$5,246,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,684,000
Priority:	21	Title:	Install fire suppression system, main academic building, Piedmont Virginia									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$180,421	\$54,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000
Priority:	22	Title:	Renovate science building, Annandale Campus, Northern Virginia									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$418,000	\$786,000	\$6,220,000	\$1,076,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000
Priority:	23	Title:	Renovate South Campus, Virginia Western									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$867,352	\$1,325,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,500
Priority:	24	Title:	Renovate instructional labs, John Tyler									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$274,000	\$710,000	\$2,600,000	\$1,666,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000
Priority:	25	Title:	Construct phase III building and renovate phase I & II buildings, Alexandria Campus, Northern Virginia									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$733,000	\$5,991,450	\$9,222,870	\$0	\$0	\$0	\$0	\$0	\$0	\$15,947,320

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Priority:	26	Title:	Sciences Building I, Tidewater (Va Beach)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$471,075	\$987,651	\$7,894,924	\$1,976,350	\$0	\$0	\$0	\$0	\$0	\$11,330,000
Priority:	27	Title:	Renovate academic and administrative facilities, Thomas Nelson									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$316,000	\$2,908,800	\$323,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,548,000
Priority:	28	Title:	Renovate Learning Resource Center and West Hall, Patrick Henry									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$155,716	\$1,400,239	\$1,883,345	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439,300
Priority:	29	Title:	Renovate CN and CT buildings, Northern Virginia (Annandale)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$319,000	\$3,190,000	\$618,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,127,000
Priority:	30	Title:	Learning Resources Building, Southwest Virginia									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$393,750	\$1,511,550	\$3,934,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840,000
Priority:	31	Title:	Fine and Performing Arts Program Building, Blue Ridge									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$266,750	\$1,384,370	\$3,163,878	\$277,002	\$0	\$0	\$0	\$0	\$0	\$5,092,000
Priority:	32	Title:	Addition to HVAC Building, Northern Virginia (Woodbridge)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$114,900	\$1,060,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	33	Title:	Complete Franklin Campus Renovations, Paul D. Camp									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$79,255	\$420,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	34	Title:	Replace greenhouses, Northern Virginia (Loudoun)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$380,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Priority:	35	Title:	Construct computing services expansion, New River									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$28,048	\$271,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	36	Title:	Renovate classrooms and laboratories, Southside (Christianna)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$118,383	\$981,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Priority:	37	Title:	Renovate classrooms and laboratories, Southside (Daniel)									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$118,383	\$981,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Priority:	38	Title:	Renovate unsafe and obsolete facilities, D.S. Lancaster									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$125,000	\$1,025,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,000
Priority:	39	Title:	Regional Automotive Technology/Workforce Development Center, Tidewater									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$297,000	\$1,983,556	\$981,444	\$0	\$0	\$0	\$0	\$0	\$0	\$3,262,000

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Priority:	40	Title:	Construct Advanced Technology and Workforce Development Center, Germanna									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,050,000	\$4,050,000	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555,000
Priority:	41	Title:	Complete ADA compliance and life safety improvements at John Tyler, Mountain Empire, New River, Northern Virginia, Paul D. Camp, Piedmont Virginia, Tidewater and Wytheville Community Colleges									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$3,578,274	\$1,421,726	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Priority:	42	Title:	Historic Triangle Campus, Thomas Nelson									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$630,586	\$1,080,143	\$10,639,665	\$5,303,467	\$0	\$0	\$0	\$0	\$17,653,861
Priority:	43	Title:	Replace exterior doors and windows, Thomas Nelson									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$141,800	\$832,200	\$0	\$0	\$0	\$0	\$0	\$0	\$974,000
Priority:	44	Title:	Portsmouth campus relocation, Tidewater									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$1,367,355	\$1,491,660	\$1,491,660	\$12,956,547	\$7,692,778	\$0	\$0	\$0	\$25,000,000
Priority:	45	Title:	Construction/renovation of Webber Hall, Virginia Western									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$2,279,629	\$1,220,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Priority:	46	Title:	William F. Synder Auditorium, Wytheville									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$326,305	\$216,775	\$0	\$0	\$0	\$0	\$0	\$0	\$543,080

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Priority: 47	Title: Workforce Training and Technology Center, J.S. Reynolds										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$200,000	\$1,620,000	\$1,318,200	\$0	\$0	\$0	\$0	\$0	\$3,138,200
Priority: 48	Title: Business Development and Workforce Training Center, Eastern Shore										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$153,547	\$1,343,069	\$850,384	\$0	\$0	\$0	\$0	\$0	\$2,347,000
Priority: 49	Title: Workforce Services Development Center, Lord Fairfax (Middletown)										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$287,000	\$1,950,350	\$102,650	\$0	\$0	\$0	\$0	\$0	\$2,340,000
Priority: 50	Title: Construct maintenance buildings at Blue Ridge, Mountain Empire, New River, Rappahannock, Southside Virginia (Christanna and Daniel Campuses), and Central Virginia Community Colleges										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$845,459	\$4,144,255	\$360,746	\$0	\$0	\$0	\$0	\$0	\$5,350,460
Priority: 51	Title: Science and Technology Building, Piedmont										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$240,625	\$1,355,025	\$3,131,247	\$273,603	\$0	\$0	\$0	\$0	\$5,000,500
Virginia Institute of Marine Science											268
Priority: 1	Title: Master Plan Property										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,500	\$446,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Priority: 2	Title: Construct Marine Research Building Complex										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$719,971	\$4,484,927	\$17,809,090	\$678,012	\$0	\$0	\$0	\$0	\$0	\$0	\$23,692,000

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Priority: 3	Title: Research Storage Facility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$166,350	\$474,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641,000
Gunston Hall Plantation											417
Priority: 0	Title: Additions to Ann Mason Building										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,014,500	\$1,014,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,000
Jamestown - Yorktown Foundation											425
Priority: 1	Title: Jamestown Theater/Special Exhibition/Permanent Galleries 16026										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$6,337,608	\$6,600,000	\$8,250,000	\$6,700,000	\$1,860,772	\$0	\$0	\$0	\$0	\$0	\$29,748,380
Priority: 2	Title: Jamestown Interim Exhibit 16024										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,658,827	\$759,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418,000
Priority: 3	Title: Jamestown Fort 16475										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$131,328	\$348,000	\$382,000	\$559,000	\$35,672	\$0	\$0	\$0	\$0	\$0	\$1,456,000
Priority: 4	Title: Jamestown Visitor Reception and Café Building 15894										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$293,081	\$121,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,000

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Priority: 5	Title: Jamestown Ships Replacement 16476										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$60,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
Priority: 6	Title: Central Support Complex 16472										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$460,000	\$4,800,000	\$1,675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,935,000
Priority: 7	Title: Jamestown Entrance Plaza, Parking Lots, and Roadways 16133										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,775,000	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,391,000
Priority: 8	Title: Jamestown Riverfront Support Area 16469										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$6,000	\$860,000	\$981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847,000
Priority: 9	Title: Jamestown Powhatan Village 16474										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$630,000	\$379,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,000
Priority: 10	Title: Jamestown Maintenance Building 16473										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$50,000	\$645,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$762,000
Southwest Virginia Higher Education Center											948
Priority: 1	Title: Southwest Virginia Higher Education Center Addition										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$375,000	\$0	\$0	\$1,437,000	\$88,000	\$0	\$0	\$0	\$0	\$1,900,000

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Health and Human Resources

Woodrow Wilson Rehabilitation Center

203

Priority:	1	Title: Renovate Birdsall-Hoover Medical and Administration Building, Phase 1 of 2										
VPBA - B		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,088,678	\$3,756,257	\$205,065	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050,000

Virginia Department for the Blind and Vision Impaired

702

Priority:	1	Title: Renovation of Virginia Industries for the Blind in Charlottesville with New Manufacturing Equipment										
VPBA - B		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$17,667	\$335,583	\$1,098,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452,000

Priority:	2	Title: Renovation of Dormitory for Rehabilitation Center for the Blind and Vision Impaired										
VPBA - B		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$166,842	\$2,008,027	\$2,190,131	\$0	\$0	\$0	\$0	\$4,365,000

Department of Mental Health, Mental Retardation and Substance Abuse

720

Priority:	1	Title: Renovate Boilers, Steamlines, Heating/Cooling Systems II at Central Virginia Training Center, Piedmont Geriatric Hospital and Eastern State Hospital										
VPBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$567,200	\$642,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,663

Priority:	2	Title: Renovate Boilers, Steamlines, Heating/Cooling Systems III at Southside Virginia Training Center and Central Virginia Training Center										
VPBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,820,000	\$3,200,000	\$890,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910,897

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Priority: 3	Title: Life Safety Code Compliance II at Central State Hospital, Eastern State Hospital, Northern Virginia Mental Health Institute, Western State Hospital, Southwestern Virginia Mental Health Institute, Catawba & Central Virginia Training Center										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,000	\$573,332	\$4,000,397	\$1,943,271	\$0	\$0	\$0	\$0	\$0	\$0	\$6,522,000

Priority: 4	Title: Renovate Eastern State Hospital Pony Walls										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$214,500	\$625,800	\$2,177,400	\$1,638,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,656,000

Priority: 5	Title: Asbestos/ Environmental Hazard Abatement at Central Virginia Training Center, Western State Hospital and systemwide										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,100,498	\$1,095,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,196,000

Natural Resources

Department of Conservation and Recreation

199

Priority: 1	Title: Land Acquisition										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$10,620,000	\$8,600,000	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

Priority: 2	Title: Construct cabins and campsites, Lake Anna State Park										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$221,040	\$699,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921,000

Priority: 3	Title: Shoreline erosion control & waterfront improvements, Mason Neck S P										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$383,088	\$310,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,000

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Priority:	4	Title:	Acquisition of land for Natural Area Preserves and parks									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$15,000,000	\$9,200,000	\$5,799,996	\$0	\$0	\$0	\$0	\$0	\$0	\$29,999,996
Priority:	5	Title:	Acquire in-holdings and adjacent properties									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$1,000,000	\$3,540,000	\$1,959,996	\$0	\$0	\$0	\$0	\$0	\$6,499,996
Priority:	6	Title:	Construct boat piers/picnic shelter, Leesylvania State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	7	Title:	Replace campground bathhouses, First Landing State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	8	Title:	Replace water system, Chippokes Plantation State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000
Priority:	9	Title:	Renovate visitors center, Grayson Highlands State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	10	Title:	Utility improvements, Grayson Highlands State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000

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Priority:	11	Title:	Construct visitor center, Hungry Mother State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
Priority:	12	Title:	Expand water distribution system, New River Trail State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Priority:	13	Title:	Renovate historic Mulberry Hill mansion, Staunton River Battlefield State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	14	Title:	Construct visitor center, Wilderness Road State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$460,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	15	Title:	Construct utilities, roads, picnic area, staff residence & parking, Wilderness Road S P									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$572,700	\$672,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,000
Priority:	16	Title:	Construct cabins and campsites, Lake Anna State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	17	Title:	Acquire and develop campground, Hungry Mother State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

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Priority:	18	Title:	Construct cabins, James River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$900,000	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	19	Title:	Construct overnight facilities, Kiptopeke State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority:	20	Title:	Expand campground and construct cabins, Pocahontas State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority:	21	Title:	Construct cabins, meeting facility, picnic shelter, Bear Creek State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$910,000	\$3,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550,000
Priority:	22	Title:	Construct campground, James River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	23	Title:	Construct campground and visitors center, Belle Isle State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Priority:	24	Title:	Expand concession and campground facilities, Chippokes Plantation State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$460,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	25	Title:	Construct equestrian camping area and repair trails, Douthat State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Priority:	26	Title:	Improve campgrounds, First Landing State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000
Priority:	27	Title:	Replace waterlines, Hungry Mother State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$388,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,000
Priority:	28	Title:	Construct new cabins with docks and expand marina, Claytor Lake State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$680,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,000
Priority:	29	Title:	Renovate historic structures, Chippokes Plantation State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,480,844	\$1,519,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999,996
Priority:	30	Title:	Construct new office/administrative complex/staff residences, Mason Neck State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$83,220	\$646,776	\$0	\$0	\$0	\$0	\$0	\$729,996
Priority:	31	Title:	Construct storage area/pole sheds, First Landing State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$96,900	\$53,100	\$0	\$0	\$0	\$0	\$0	\$150,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	32	Title:	Repair Shoreline Erosion, Various Parks									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$3,019,152	\$1,480,848	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	33	Title:	Construct road, cabins, and campground, Shenandoah "Andy Guest" State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$2,108,544	\$3,059,460	\$0	\$0	\$0	\$0	\$0	\$5,168,004
Priority:	34	Title:	Construct cabins/campground/bathhouse, Natural Tunnel State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$1,428,000	\$2,072,004	\$0	\$0	\$0	\$0	\$0	\$3,500,004
Priority:	35	Title:	Construct cabins, Douthat State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$636,000	\$864,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Priority:	36	Title:	Construct visitor center and support facility, Sailor's Creek Battlefield State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$268,800	\$851,196	\$0	\$0	\$0	\$0	\$0	\$1,119,996
Priority:	37	Title:	Construct equestrian camping area, Staunton River Battlefield State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$20,004	\$80,004	\$0	\$0	\$0	\$0	\$0	\$100,008
Priority:	38	Title:	Construct equestrian camping area, James River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$99,996	\$399,996	\$0	\$0	\$0	\$0	\$0	\$499,992

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	39	Title:	Construct equestrian camping area/horse support facility, Fairy Stone State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$60,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	40	Title:	Trail access and safety improvements, New River Trail State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$141,096	\$708,900	\$0	\$0	\$0	\$0	\$0	\$849,996
Priority:	41	Title:	Renovate historic Foster Falls complex, New River Trail State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$225,000	\$1,335,000	\$939,996	\$0	\$0	\$0	\$0	\$2,499,996
Priority:	42	Title:	Construct visitor center/office complex, James River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$153,600	\$748,800	\$297,600	\$0	\$0	\$0	\$0	\$1,200,000
Priority:	43	Title:	Expand maintenance shop complex, Belle Isle State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$32,004	\$188,004	\$30,000	\$0	\$0	\$0	\$0	\$250,008
Priority:	44	Title:	Renovate visitor center, Staunton River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$58,884	\$345,924	\$55,200	\$0	\$0	\$0	\$0	\$460,008
Priority:	45	Title:	Visitor center/administrative offices, False Cape State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$336,000	\$414,000	\$0	\$0	\$0	\$0	\$0	\$750,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	46	Title:	Trail improvements, Various Parks									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$480,000	\$1,520,004	\$0	\$0	\$0	\$0	\$0	\$2,000,004
Priority:	47	Title:	Boat ramp improvements, Staunton River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$17,604	\$182,400	\$0	\$0	\$0	\$0	\$0	\$200,004
Priority:	48	Title:	Construct campground, Breaks Interstate									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	49	Title:	Construct campground, Holiday Lake State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$44,004	\$456,000	\$0	\$0	\$0	\$0	\$0	\$500,004
Priority:	50	Title:	Construct equestrian camping area, Staunton River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$66,000	\$684,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority:	51	Title:	Renovate historic Hillsman House, Sailor's Creek Battlefield State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$70,404	\$329,604	\$0	\$0	\$0	\$0	\$0	\$400,008
Priority:	52	Title:	Construct equestrian center and camping area, Pocahontas State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$84,000	\$756,000	\$660,000	\$0	\$0	\$0	\$0	\$1,500,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	53	Title:	Construct group campground, Grayson Highlands State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$10,800	\$217,200	\$72,000	\$0	\$0	\$0	\$0	\$300,000
Priority:	54	Title:	Construct maintenance area/staff residence, Twin Lakes State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$27,864	\$560,376	\$185,760	\$0	\$0	\$0	\$0	\$774,000
Priority:	55	Title:	Construct office complex, visitor and birding center, Westmoreland State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$36,804	\$533,604	\$579,600	\$0	\$0	\$0	\$0	\$1,150,008
Priority:	56	Title:	Construct parking areas, Pocahontas State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$8,100	\$162,900	\$54,000	\$0	\$0	\$0	\$0	\$225,000
Priority:	57	Title:	Construct picnic area, Sky Meadows State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$2,496	\$161,496	\$86,004	\$0	\$0	\$0	\$0	\$249,996
Priority:	58	Title:	Construct visitor center and park office complex, Shenandoah "Andy Guest" State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$8,004	\$423,996	\$567,996	\$0	\$0	\$0	\$0	\$999,996
Priority:	59	Title:	Construct visitor center/campground, Smith Mountain Lake State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$12,000	\$636,000	\$852,000	\$0	\$0	\$0	\$0	\$1,500,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	60	Title:	Construct equestrian camping area, Occoneechee State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$52,800	\$547,200	\$0	\$0	\$0	\$0	\$0	\$600,000
Priority:	61	Title:	Construct visitor contact station, Occoneechee State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$53,760	\$66,240	\$0	\$0	\$0	\$0	\$0	\$120,000
Priority:	62	Title:	Dredge lake, Hungry Mother State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$275,004	\$1,100,004	\$0	\$0	\$0	\$0	\$0	\$1,375,008
Priority:	63	Title:	Dredge lake and construct boat ramp, Fairy Stone State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$279,996	\$1,119,996	\$0	\$0	\$0	\$0	\$0	\$1,399,992
Priority:	64	Title:	Expand campground/Appalachian Trail shelters, Sky Meadows State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$39,996	\$159,996	\$0	\$0	\$0	\$0	\$0	\$199,992
Priority:	65	Title:	Improve boat ramp facilities, York River State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$99,996	\$399,996	\$0	\$0	\$0	\$0	\$0	\$499,992
Priority:	66	Title:	Improve boat ramp parking, Smith Mountain Lake State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$30,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$150,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	67	Title:	Improve Chesapeake Bay Center and Trail Center, First Landing State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$114,000	\$636,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority:	68	Title:	Improve visitors center, First Landing State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$60,804	\$339,204	\$0	\$0	\$0	\$0	\$0	\$400,008
Priority:	69	Title:	Renovate historic Karlan mansion, Wilderness Road State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$45,600	\$254,400	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	70	Title:	Construct cabins, Oconeechee State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$1,875,996	\$1,623,996	\$0	\$0	\$0	\$0	\$0	\$3,499,992
Priority:	71	Title:	Upgrade restaurant facility, Breaks Interstate									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$99,996	\$0	\$0	\$0	\$0	\$0	\$0	\$99,996
Priority:	72	Title:	Road improvements, Mason Neck State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$17,604	\$182,400	\$0	\$0	\$0	\$0	\$0	\$200,004
Priority:	73	Title:	Road repairs, Pocahontas State Park									
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$0	\$0	\$52,800	\$547,200	\$0	\$0	\$0	\$0	\$0	\$600,000

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Priority: 74	Title: Upgrade campground infrastructure, Kiptopeke State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$21,996	\$228,000	\$0	\$0	\$0	\$0	\$0	\$249,996

Priority: 75	Title: Upgrade utilities, Staunton River Battlefield State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$35,004	\$465,000	\$0	\$0	\$0	\$0	\$0	\$500,004

Virginia Museum of Natural History

942

Priority: 1	Title: Construct new museum facility										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$6,464,991	\$8,087,404	\$236,605	\$0	\$0	\$0	\$0	\$0	\$0	\$14,789,000

Public Safety

Department of Criminal Justice Services

140

Priority: 1	Title: Driver Training Facility										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$330,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

Department of State Police

156

Priority: 1	Title: Combined Headquarters Addition/New E.O.C.										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$8,900,000	\$4,697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,597,000

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 2	Title: Renovation/Addition to Melfa Area Office											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,500	
Priority: 3	Title: Danville Area Office											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$311,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,250	
Priority: 4	Title: Augusta Area Headquarters											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	
Priority: 5	Title: Renovation/Addition to Clifton Forge Area Office											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$0	\$210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,500	
Department of Juvenile Justice												777
Priority: 1	Title: Restore funding for delayed Wastewater Umbrella Project											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$1,235,630	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435,630	
Priority: 2	Title: Restore funding for delayed Heating, Ventilation & Air Conditioning Project											
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$630,000	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	
Priority: 3	Title: Upgrade Reception and Diagnostic Center- (New Infirmary/School)											
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	
	\$0	\$1,300,000	\$9,527,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,827,000	

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Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 4	Title: Hanover Juvenile Correctional Center- Administration & Security Control Building										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$3,185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585,000
Department of Corrections (Central Activities)											799
Priority: 1	Title: Upgrade electrical systems at field units (15200)										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Priority: 2	Title: Install auger/grinder systems at various institutions (16433)										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Priority: 3	Title: Complete funding for St. Brides (15755)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$560,000	\$5,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Priority: 4	Title: Construct water treatment plant at James River (16438)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$180,000	\$3,877,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,857,000
Priority: 5	Title: Replace boilers at VCCW (16106)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$400,000	\$2,650,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Priority: 6	Title: Replace roofs at various institutions (16732)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Appendix H: Yearly Draw Schedules for All Projects Approved by 2002 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 7	Title: Correct faulty excavation at Wallens Ridge State Prison (16733)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

Priority: 8	Title: Construct fire exits at James River (16426)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

Transportation

Department of Transportation

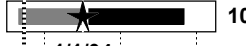
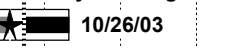
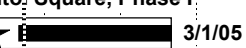
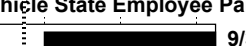


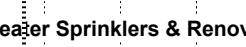

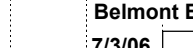

501

Priority: 1	Title: Fulfill commitments for construction of the National Air & Space Museum extension										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,943,207	\$3,836,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,780,000

Statewide Total Draw Schedules

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
\$196,157,223	\$351,170,341	\$415,018,932	\$293,607,845	\$235,095,122	\$85,229,571	\$50,604,359	\$21,405,448	\$1,319,537	\$0	\$1,649,608,378

<p style="text-align: center;">Appendix I: Stand-alone Capital Project Timetables</p>

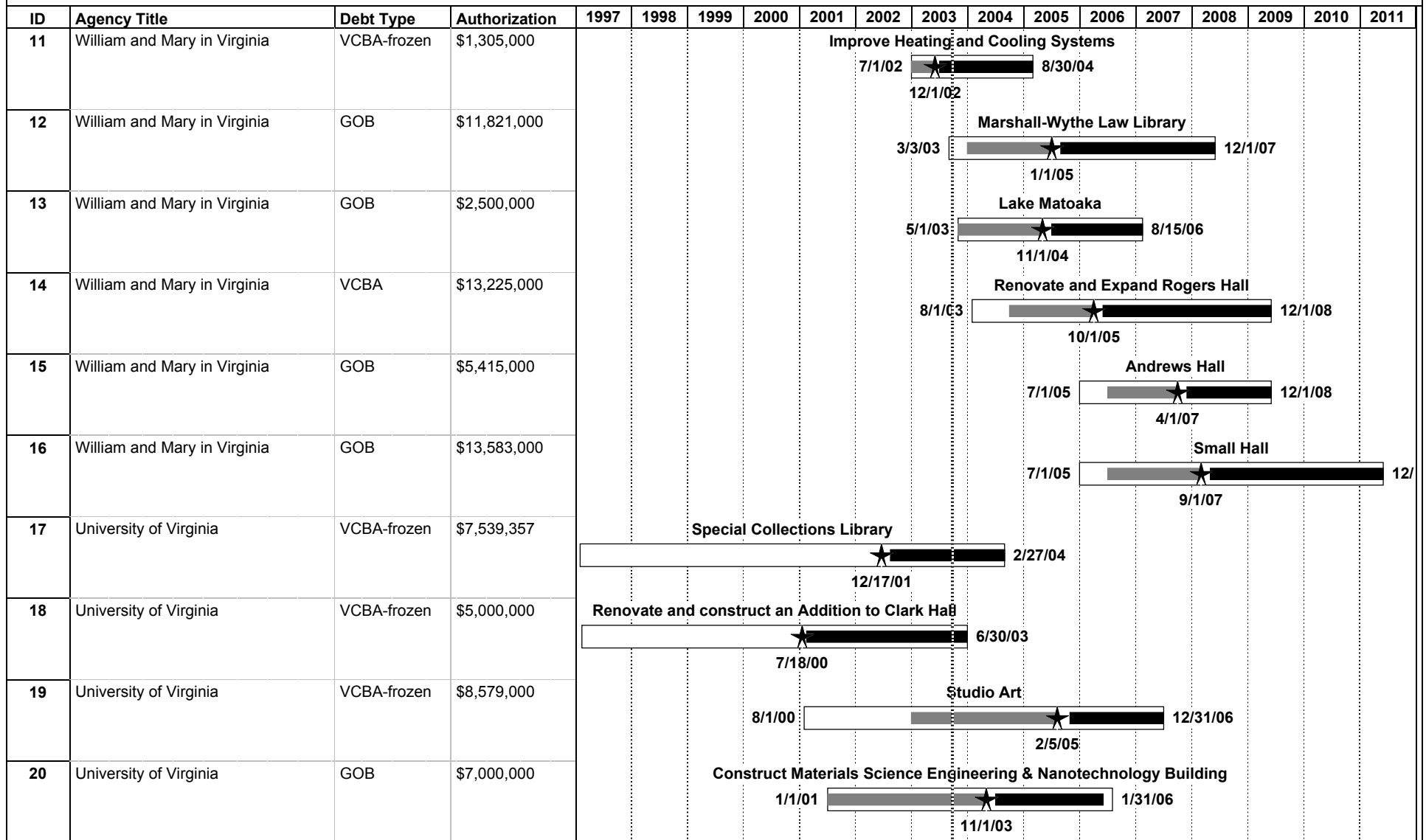
ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1	Veterans' Affairs	VPBA - A	\$7,942,000							Construct new veterans care center 1/1/03		10/1/05						
2	General Services	VPBA-frozen	\$1,304,486						Renovate the General Assembly Building's Exterior 8/1/02		10/26/03							
3	General Services	VPBA - A	\$34,300,000						Capitol Square, Phase I 8/15/02		3/1/05							
4	General Services	VPBA - B	\$13,550,000						Construct New 1500-Vehicle State Employee Parking Structure 3/14/02		9/30/05							
5	Agriculture and Consumer Services	VPBA - B	\$6,183,000						Harrisonburg Regional Laboratory 10/1/03		12/1/05							
6	Science Museum of Virginia	GOB	\$3,679,000						Danville Science Center 4/1/02		6/1/04							
7	Science Museum of Virginia	GOB	\$2,000,000						Planetarium/IMAX Theater Sprinklers & Renovation 1/1/03		12/30/03							
8	Science Museum of Virginia	VPBA-frozen	\$1,684,000						East and West Terrace and Separate Sewer Lines 2/3/03		12/30/03							
9	Science Museum of Virginia	GOB	\$5,000,000									Belmont Bay Science Center 7/3/06		6/30/08				
10	William and Mary in Virginia	VCBA-frozen	\$17,346,000								Renovate Millington Hall 3/1/02		5/1/07					

Project: Project1-junk
Date: 3/21/03

Task	
Design	

Construction	
Construction Award	

**Appendix I:
Stand-alone Capital Project Timetables**



Project: Project1-junk
Date: 3/21/03

Task



Construction



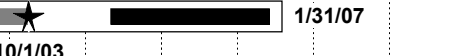
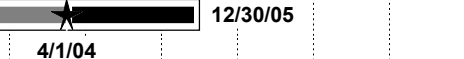
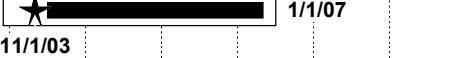
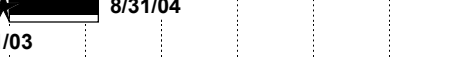
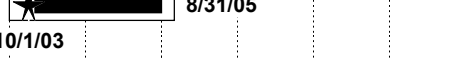
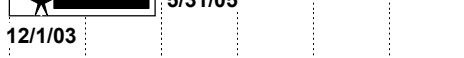
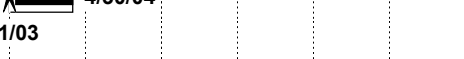
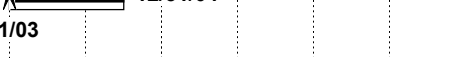
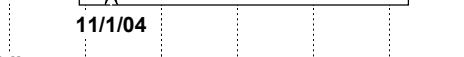
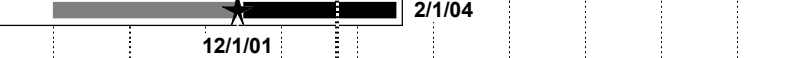
Design



Construction Award



**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011			
21	University of Virginia	GOB	\$14,284,000							Arts & Sciences Building 2/1/02  1/31/07											
22	University of Virginia	VCBA	\$6,000,000							Cooke Hall Renovation 8/1/02  12/30/05											
23	University of Virginia	GOB	\$24,235,000							Construct Medical Research Building (MR-6) 6/2/03  1/1/07											
24	University of Virginia	GOB	\$1,400,000							Storm Water Management, McCormick & North 7/1/03  8/31/04											
25	University of Virginia	GOB	\$4,600,000							Renovate Fayerweather Hall 7/1/03  8/31/05											
26	University of Virginia	GOB	\$4,800,000							Engineering/Science Chiller Plant 7/1/03  5/31/05											
27	University of Virginia	GOB	\$1,600,000							Replace Campbell Hall Chiller 7/1/03  4/30/04											
28	University of Virginia	GOB	\$4,700,000							Upgrade Cavalier Substation 7/1/03  12/31/04											
29	University of Virginia	GOB	\$5,700,000							Renovate Gilmer Hall Teaching Laboratories 6/1/04  9/30/08											
30	Virginia Tech	VCBA-frozen	\$21,855,147		Construct Chemistry and Physics Building 4/1/98  2/1/04																

Project: Project1-junk
Date: 3/21/03

Task

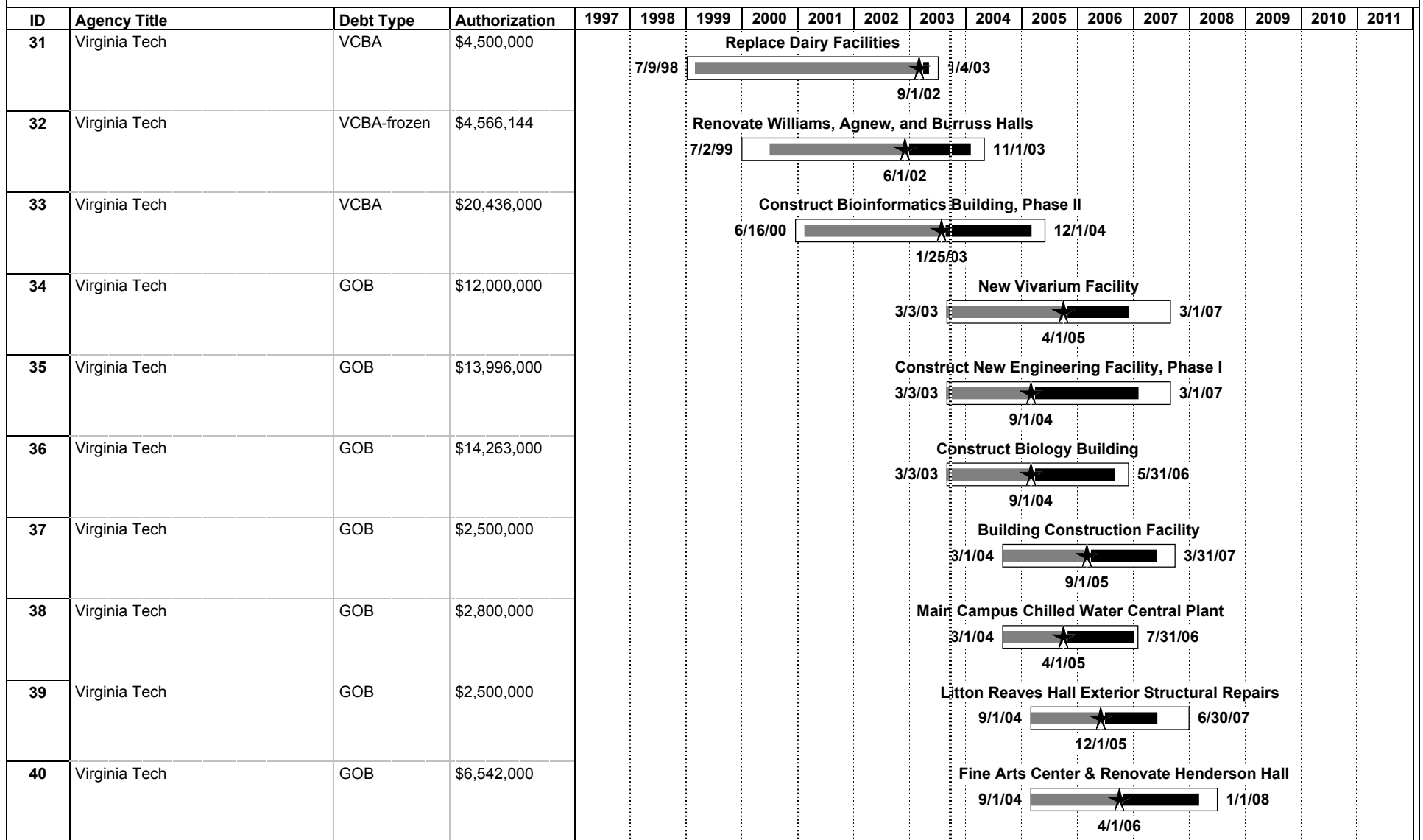
Construction

Design

Construction Award

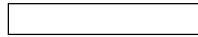


**Appendix I:
Stand-alone Capital Project Timetables**



Project: Project1-junk
Date: 3/21/03

Task



Construction



Design





Construction Award





**Appendix I:
Stand-alone Capital Project Timetables**

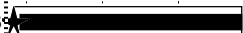
ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
41	Virginia Tech	GOB	\$4,530,000															
42	Virginia Tech	GOB	\$7,500,000															
43	Virginia Tech	GOB	\$5,451,856															
44	Virginia Military Institute	VCBA	\$1,162,000															
45	Virginia Military Institute	GOB	\$13,514,000															
46	Virginia Military Institute	GOB	\$9,106,000															
47	Virginia State University	VCBA-frozen	\$5,204,000															
48	Virginia State University	VCBA-frozen	\$1,796,000															
49	Virginia State University	VCBA-frozen	\$9,778,183															
50	Virginia State University	VCBA	\$1,490,000															


Classroom Improvements, Phase I
9/1/04  6/30/08
8/1/05


Cowgill Hall HVAC and Power
3/1/05  5/31/08
9/1/06


Renovate Williams, Agnew, and Burruss Halls
3/1/05  2/28/08
10/1/06


Renovate Nichols Engineering Building
8/1/02  5/3/03
5/1/03


Renovate Nichols Engineering Building
5/1/03  5/1/06
5/1/03

Mallory Hall
5/2/05  9/1/07
4/1/06

Renovate Owens Hall
8/1/02  5/1/04
9/1/02

Repair Steam Tunnels
8/12/02  8/1/03
10/1/02

Renovate Johnson Memorial Library
8/15/02  8/31/04
1/1/03

Repair Sanitary and Storm sewer Lines
2/3/03  4/30/04
3/1/03

Project: Project1-junk
Date: 3/21/03

Task

Construction



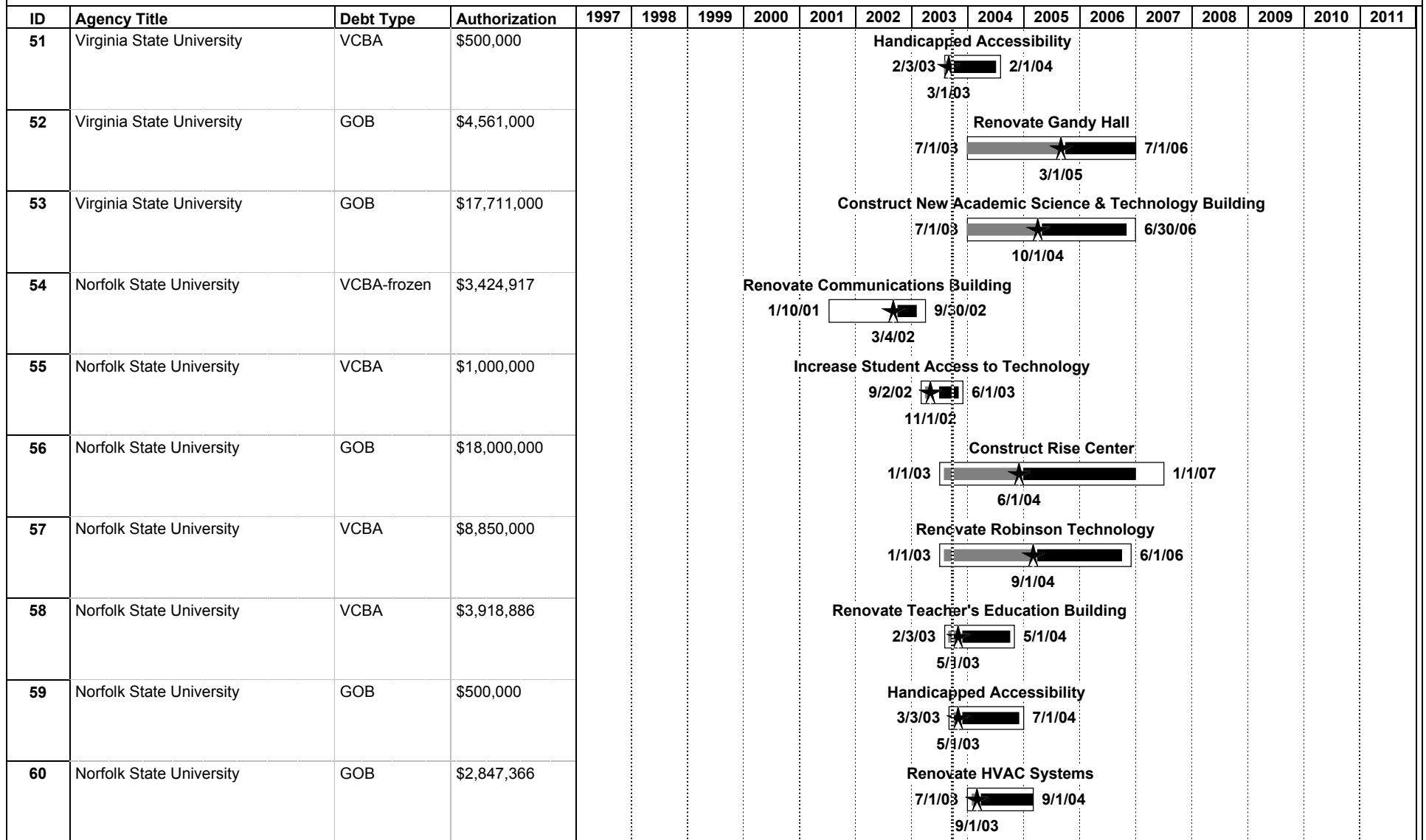
Design



Construction Award

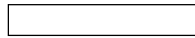


**Appendix I:
Stand-alone Capital Project Timetables**



Project: Project1-junk
Date: 3/21/03

Task



Construction



Design

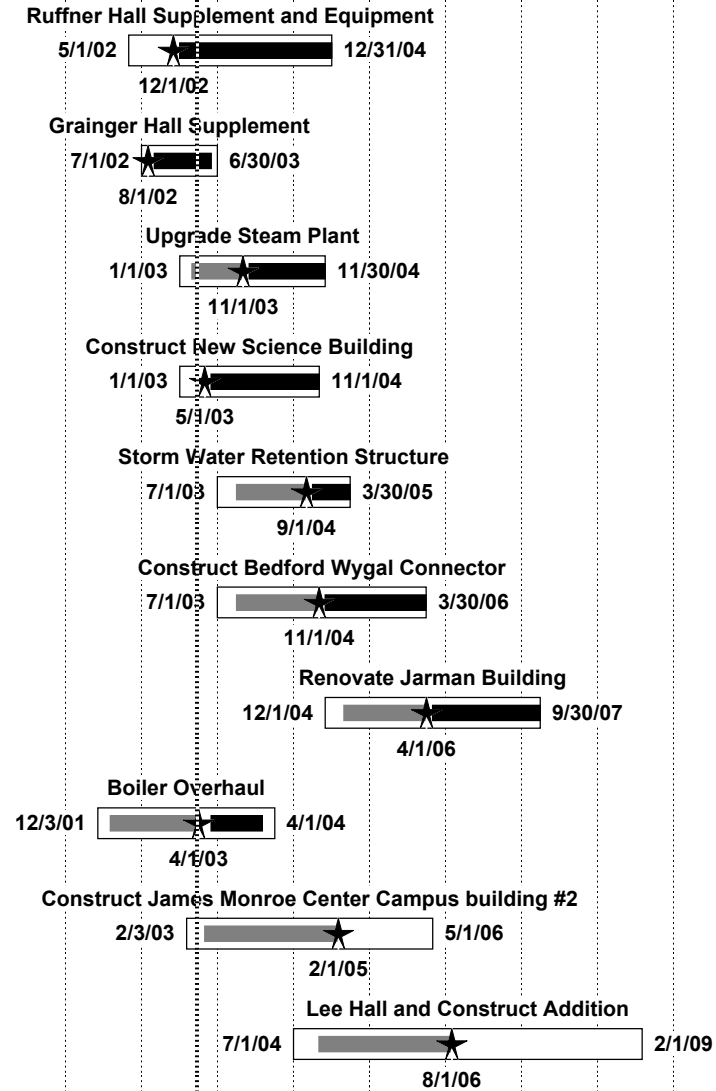


Construction Award



**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
61	Longwood College	VCBA-frozen	\$1,952,000															
62	Longwood College	VCBA	\$1,000,000															
63	Longwood College	VCBA	\$1,836,000															
64	Longwood College	VCBA-frozen	\$16,804,000															
65	Longwood College	VCBA	\$750,000															
66	Longwood College	GOB	\$7,256,000															
67	Longwood College	GOB	\$4,731,000															
68	Mary Washington College	VCBA-frozen	\$993,000															
69	Mary Washington College	VCBA	\$10,207,000															
70	Mary Washington College	GOB	\$10,432,000															



Project: Project1-junk
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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
71	Mary Washington College	GOB	\$1,725,000															
72	Mary Washington College	GOB	\$4,035,000															
73	James Madison University	VCBA-frozen	\$1,055,000															
74	James Madison University	GOB	\$9,732,700															
75	James Madison University	VCBA	\$24,249,200															
76	James Madison University	GOB	\$3,978,000															
77	James Madison University	GOB	\$13,927,700															
78	James Madison University	GOB	\$29,808,900															
79	James Madison University	GOB	\$20,900,000															
80	James Madison University	GOB	\$1,780,000															

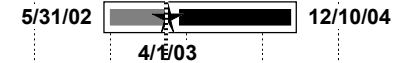
Improve Dodd Auditorium and Klein Theater



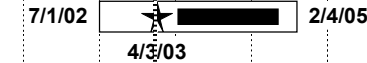
Monroe Hall



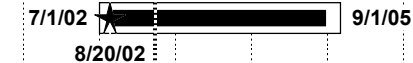
Upgrade Storm and Sewer Systems



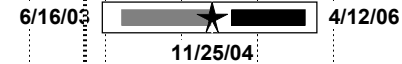
Harrison Hall & Annex Renovations



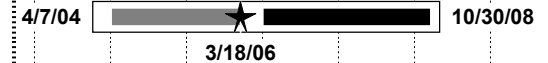
Construct CISAT Academic 3a Building



Steam Infrastructure Improvements



Miller Hall Renovations



Center for the Arts



Music Recital Hall



Handicapped Accessibility



Project: Project1-junk
Date: 3/21/03

Task



Construction



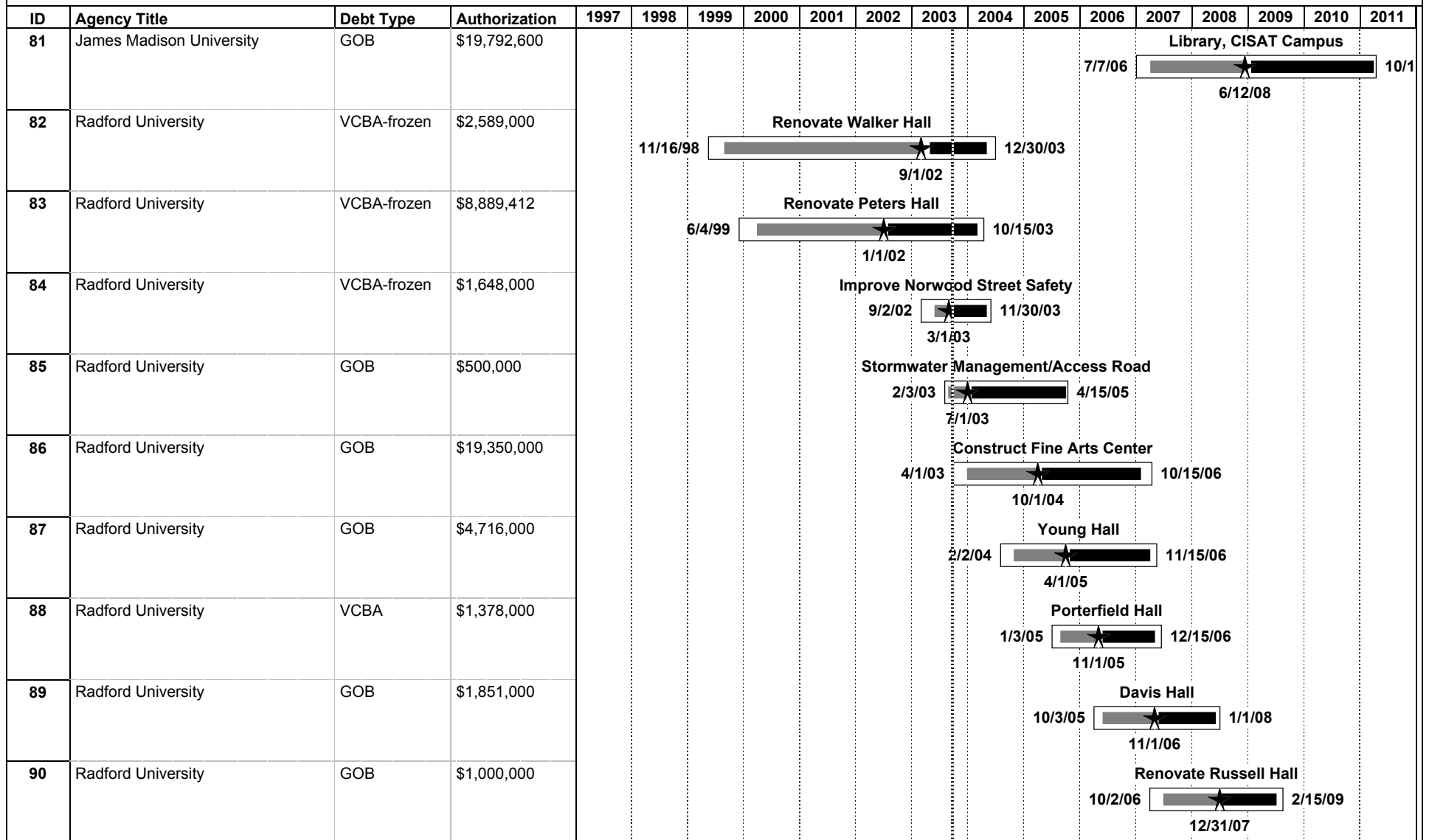
Design



Construction Award



**Appendix I:
Stand-alone Capital Project Timetables**



Project: Project1-junk
Date: 3/21/03

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
91	School for the Deaf & Blind	VCBA-frozen	\$1,500,000															
92	Melchers-Monroe Memorials	VPBA - A	\$4,220,000															
93	Old Dominion University	VCBA-frozen	\$20,066,605															
94	Old Dominion University	GOB	\$9,158,050															
95	Old Dominion University	GOB	\$731,000															
96	Old Dominion University	GOB	\$13,000,000															
97	Old Dominion University	GOB	\$9,631,552															
98	Old Dominion University	GOB	\$5,600,000															
99	Old Dominion University	GOB	\$6,149,200															
100	VPISU Cooperative Extension	GOB	\$23,168,000															

Project: Project1-junk Date: 3/21/03	Task		Construction	
	Design		Construction Award	★

<p style="text-align: center;">Appendix I: Stand-alone Capital Project Timetables</p>

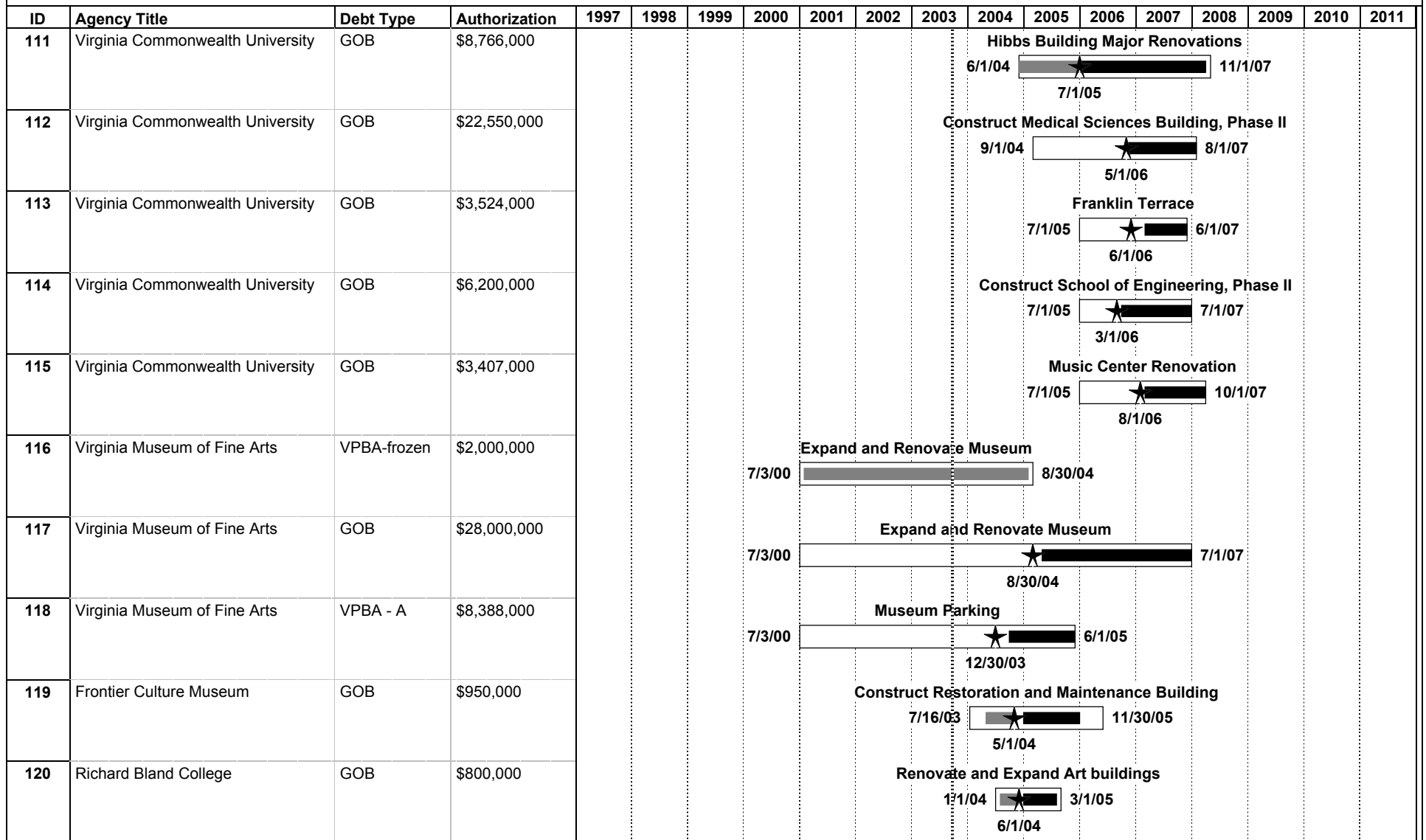
ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
101	VPISU Cooperative Extension	VCBA-frozen	\$1,807,000						Livestock Arena 6/26/00		★	3/1/04						
102	Virginia Commonwealth University	VCBA-frozen	\$536,000					Sanger Hall Equipment Restoration 9/1/98	★	5/1/99		8/15/03						
103	Virginia Commonwealth University	VCBA-frozen	\$3,407,805					Renovations to University Libraries Phase I 9/1/99		★	3/1/03							
104	Virginia Commonwealth University	VPBA - B	\$2,000,000					Acquire land for the Virginia Biotechnology Research Park 10/1/02			9/30/03							
105	Virginia Commonwealth University	VCBA	\$1,307,000					Renovate Business Building Classrooms 1/1/03	★	2/1/03	12/1/03							
106	Virginia Commonwealth University	GOB	\$10,099,000					Construct Massey Cancer Center Addition 1/1/03	★	2/1/03	3/1/05							
107	Virginia Commonwealth University	VCBA	\$2,912,000					Code Compliance; Life/Fire Safety 2/3/03	★	2/1/03				7/1/07				
108	Virginia Commonwealth University	GOB	\$7,899,000					Sanger Hall Research Lab Renovation 2/3/03	★	3/1/03					6/1/08			
109	Virginia Commonwealth University	GOB	\$14,308,000					Renovate West Hospital and G.B. Johnston Lecture 3/3/03		★	5/1/04	9/1/05						
110	Virginia Commonwealth University	VCBA	\$1,022,000					Hibbs Building Classroom Renovations 6/1/04		★	7/1/05				11/1/07			

Project: Project1-junk
Date: 3/21/03

Task	
Design	

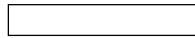
Construction	
Construction Award	

**Appendix I:
Stand-alone Capital Project Timetables**



Project: Project1-junk
Date: 3/21/03

Task



Construction



Design



Construction Award



**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
121	Richard Bland College	GOB	\$2,650,000															
122	Christopher Newport University	VCBA	\$804,000															
123	Christopher Newport University	VCBA	\$14,260,000															
124	Christopher Newport University	GOB	\$3,300,000															
125	Christopher Newport University	GOB	\$5,798,000															
126	Christopher Newport University	GOB	\$5,357,000															
127	Christopher Newport University	GOB	\$11,333,000															
128	UVA Wise	VCBA-frozen	\$2,683,000															
129	UVA Wise	VCBA	\$4,450,000															
130	UVA Wise	GOB	\$7,475,000															

Project: Project1-junk
Date: 3/21/03

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Construction Award



<p style="text-align: center;">Appendix I: Stand-alone Capital Project Timetables</p>

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Project: Project1-junk
Date: 3/21/03

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Appendix I: Stand-alone Capital Project Timetables

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
141	George Mason University	GOB	\$17,397,000							Academic V, Fairfax BUILDING ONLY 7/1/03								
												★		7/1/06				
												12/1/04						
142	Community College System	VCBA-frozen	\$7,378,000							Construct phase II building, Fredericksburg Campus, Germanna 1/1/03								
														2/1/05				
												4/4/03						
143	Community College System	VCBA-frozen	\$2,998,000							Equipment supplement for NOVA Medical Education Campus 1/3/03								
												6/1/03						
144	Community College System	VCBA	\$1,750,000							Renovate Workforce and Technology Training Area, Rappahannock 1/3/03								
														9/1/04				
												12/10/03						
145	Community College System	VCBA-frozen	\$2,040,000							Complete main building renovation & structural upgrade, Piedmont 1/3/03								
												4/1/04						
												3/6/03						
146	Community College System	VCBA-frozen	\$3,862,000							Renovate science building, Loudoun Campus, Northern Virginia 1/3/03								
												4/1/04						
												3/6/03						
147	Community College System	VCBA	\$2,014,360							Renovate instructional buildings, Wytheville 1/3/03								
												6/1/04						
												6/7/03						
148	Community College System	VCBA-frozen	\$708,000							Construct College Services Building, Virginia Western 1/3/03								
												7/1/04						
												4/6/03						
149	Community College System	VCBA-frozen	\$1,846,000							Renovate Godwin & Holton Halls, Mountain Empire 1/3/03								
												6/1/04						
												1/3/03						
150	Community College System	VCBA	\$8,982,500							Construct science laboratory building, Lord Fairfax 1/3/03								
												5/1/05						
												11/9/03						

Project: Project1-junk
Date: 3/21/03

Task


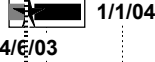
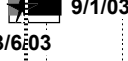
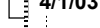
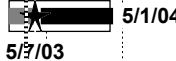
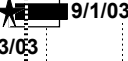


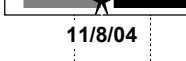
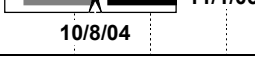
Construction

Design

Construction Award



Appendix I: Stand-alone Capital Project Timetables

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
151	Community College System	VCBA	\$14,859,600							1/3/03								
152	Community College System	VCBA-frozen	\$3,536,000							1/3/03								
153	Community College System	VCBA-frozen	\$669,000							1/3/03								
154	Community College System	VCBA-frozen	\$1,831,000							1/3/03								
155	Community College System	VCBA-frozen	\$1,766,000							1/3/03								
156	Community College System	VCBA-frozen	\$1,597,000							1/3/03								
157	Community College System	VCBA	\$4,354,450							1/3/03								
158	Community College System	GOB	\$3,439,300							8/1/03								
159	Community College System	GOB	\$2,025,000							8/1/03								
160	Community College System	GOB	\$3,262,000							8/1/03								

Project: Project1-junk
Date: 3/21/03

Task

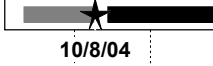
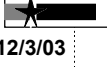
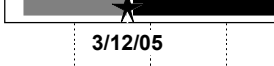

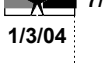
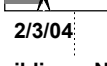
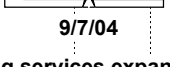
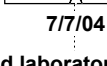
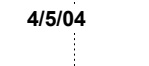
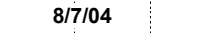
Construction

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
161	Community College System	GOB	\$5,840,000							Learning Resources Building, Southwest Virginia 8/1/03  5/1/06								
162	Community College System	GOB	\$2,192,500							Renovate South Campus, Virginia Western 8/1/03  1/1/05								
163	Community College System	GOB	\$11,330,000							Sciences Building I, Tidewater (Va Beach) 8/1/03  3/1/07								
164	Community College System	GOB	\$500,000							Complete Franklin Campus Renovations, Paul D. Camp 8/1/03  12/1/04								
165	Community College System	GOB	\$450,000							Replace greenhouses, Northern Virginia (Loudoun) 8/1/03  7/1/04								
166	Community College System	GOB	\$7,684,000							Repair or replace major mechanical systems at various community colleges 8/1/03  4/1/05								
167	Community College System	GOB	\$4,127,000							Renovate CN and CT buildings, Northern Virginia (Annandale) 8/1/03  9/1/05								
168	Community College System	GOB	\$300,000							Construct computing services expansion, New River 8/1/03  3/1/05								
169	Community College System	GOB	\$1,100,000							Renovate classrooms and laboratories, Southside (Christianna) 8/1/03  5/1/05								
170	Community College System	GOB	\$15,947,320							 3/1/06								

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Appendix I: Stand-alone Capital Project Timetables

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
171	Community College System	GOB	\$3,548,000								8/1/03	★	8/1/05					
											7/7/04							
172	Community College System	GOB	\$5,250,000								8/1/03	★	4/1/07					
											7/7/04							
173	Community College System	GOB	\$5,555,000								8/1/03	★	12/1/05					
											3/5/04							
174	Community College System	GOB	\$8,500,000								8/1/03	★	10/1/06					
											4/12/05							
175	Community College System	GOB	\$1,100,000								8/1/03	★	5/1/05					
											4/5/04							
176	Community College System	GOB	\$1,175,000								8/1/03	★	5/1/05					
											8/7/04							
177	Community College System	GOB	\$235,000								8/1/03	★	8/1/04					
											2/3/04							
178	Community College System	GOB	\$5,092,000								8/1/03	★	7/1/06					
											1/9/05							
179	Community College System	GOB	\$5,000,000								11/5/03	★	11/1/05					
											2/2/04							
180	Community College System	GOB	\$17,653,861								8/2/04	★	4/1/08					
											4/13/06							

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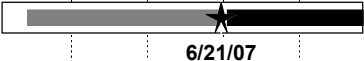

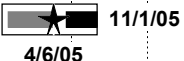
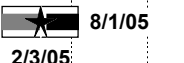

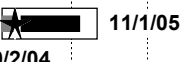
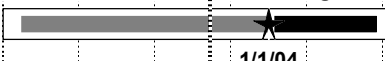
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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
181	Community College System	GOB	\$3,138,200								Workforce Training and Technology Center, J.S. Reynolds							
											8/2/04		11/1/07					
182	Community College System	GOB	\$2,347,000								8/2/04		11/1/06					
183	Community College System	GOB	\$2,340,000								Workforce Services Development Center, Lord Fairfax							
											8/2/04		8/1/06					
184	Community College System	GOB	\$25,000,000								Portsmouth campus relocation, Tidewater							
											8/2/04		5/1/09					
185	Community College System	GOB	\$5,000,500								Science and Technology Building, Piedmont							
											8/2/04		7/1/07					
186	Community College System	GOB	\$974,000								Replace exterior doors and windows, Thomas Nelson							
											8/2/04		11/1/05					
187	Community College System	GOB	\$543,080								William F. Synder Auditorium, Wytheville							
											8/2/04		8/1/05					
188	Community College System	GOB	\$5,350,460								Construct maintenance buildings at various community colleges							
											8/2/04		9/1/06					
189	Community College System	GOB	\$3,500,000								Construction/renovation of Webber Hall, Virginia Western							
											8/2/04		11/1/05					
190	VIMS	GOB	\$23,692,000								Construct Marine Research Building Complex							
							7/3/00					7/30/05						

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Appendix I: Stand-alone Capital Project Timetables

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
191	VIMS	VCBA-frozen	\$450,000							Master Plan Property 3/3/03	7/30/04							
192	VIMS	GOB	\$641,000							Research Storage Facility 5/1/03	2/3/05							
193	Gunston Hall Plantation	VPBA-frozen	\$2,029,000							Additions to Ann Mason Building 7/1/02	6/30/04							
194	Jamestown-Yorktown Foundation	GOB	\$6,935,000							Central Support Complex 16472 9/1/00	11/30/04							
195	Jamestown-Yorktown Foundation	VPBA-frozen	\$2,418,000							Jamestown Interim Exhibit 16024 4/2/01	10/31/03							
196	Jamestown-Yorktown Foundation	GOB	\$1,009,000							Jamestown Powhatan Village 16474 6/1/01	10/1/06							
197	Jamestown-Yorktown Foundation	GOB	\$1,847,000							Jamestown Riverfront Support Area 16469 6/1/01	9/30/04							
198	Jamestown-Yorktown Foundation	GOB	\$4,391,000							Jamestown Entrance Plaza, Parking Lots, and Roadways 16133 6/1/01	6/30/04							
199	Jamestown-Yorktown Foundation	VPBA-frozen	\$29,748,380							Jamestown Theater/Special Exhibition/Permanent Galleries 16026 10/1/01	2/20/07							
200	Jamestown-Yorktown Foundation	VPBA-frozen	\$304,000							Jamestown Ships Replacement 16476 11/28/01	12/31/05							

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Appendix I: Stand-alone Capital Project Timetables

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
201	Jamestown-Yorktown Foundation	VPBA-frozen	\$1,456,000							8/15/02	Jamestown Fort 16475							
										5/31/03				4/30/07				
202	Jamestown-Yorktown Foundation	VPBA-frozen	\$415,000							9/2/02	Jamestown Visitor Reception and Café Building 15894							
										3/1/03			12/31/03					
203	Jamestown-Yorktown Foundation	GOB	\$762,000							6/2/03	Jamestown Maintenance Building 16473							
										1/31/04			9/30/05					
204	SW VA Higher Education Center	GOB	\$1,900,000							7/1/03	Southwest Virginia Higher Education Center Addition							
										3/1/03				8/31/07				
205	WW Rehabilitation Center	VPBA - B	\$5,050,000							4/1/03	Renovate Birdsell-Hoover Medical and Administration Building, Phase I							
										4/1/04			7/1/05					
206	Blind and Vision Impaired	VPBA - B	\$1,452,000							5/1/03								
										5/30/04			6/1/05					
207	Blind and Vision Impaired	VPBA - B	\$4,365,000								Renovation of Dormitory for Blind and Vision Impaired							
										7/1/05			9/1/06		2/1/08			
208	Mental Health	VPBA - B	\$4,656,000							3/3/03	Renovate Eastern State Hospital Pony Walls							
										10/1/04				1/31/07				
209	Conservation and Recreation	VPBA - A	\$20,000,000							2/3/03	Land Acquisition							
													12/28/04					
210	Conservation and Recreation	VPBA - B	\$921,000							2/3/03	Construct cabins and campsites, Lake Anna State Park							
										10/1/03			5/28/04					

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
211	Conservation and Recreation	VPBA - B	\$694,000															
212	Conservation and Recreation	GOB	\$620,000															
213	Conservation and Recreation	GOB	\$300,000															
214	Conservation and Recreation	GOB	\$4,550,000															
215	Conservation and Recreation	GOB	\$1,000,000															
216	Conservation and Recreation	GOB	\$4,500,000															
217	Conservation and Recreation	GOB	\$30,000,000															
218	Conservation and Recreation	GOB	\$500,000															
219	Conservation and Recreation	GOB	\$1,245,000															
220	Conservation and Recreation	GOB	\$500,000															

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
221	Conservation and Recreation	GOB	\$150,000							Utility improvements, Grayson Highlands State Park 7/1/03 ★ 2/1/04								
222	Conservation and Recreation	GOB	\$145,000							Construct visitor center, Hungry Mother State Park 7/1/03 ★ 4/1/04								
223	Conservation and Recreation	GOB	\$150,000							Expand water distribution system, New River Trail State Park 7/1/03 ★ 4/1/04								
224	Conservation and Recreation	GOB	\$300,000							7/1/03 ★ 6/1/04 12/1/03								
225	Conservation and Recreation	GOB	\$1,000,000							Construct visitor center, Wilderness Road State Park 7/1/03 ★ 12/1/04								
226	Conservation and Recreation	GOB	\$2,500,000							Construct overnight facilities, Kiptopeke State Park 7/1/03 ★ 6/1/05								
227	Conservation and Recreation	GOB	\$2,500,000							Expand campground and construct cabins, Pocahontas State Park 7/1/03 ★ 6/1/05								
228	Conservation and Recreation	GOB	\$700,000							Construct equestrian camping area and repair trails, Douthat State Park 7/1/03 ★ 6/1/04								
229	Conservation and Recreation	GOB	\$1,000,000							Expand concession and campground facilities, Chippokes Plantation 7/1/03 ★ 12/1/04								
230	Conservation and Recreation	GOB	\$4,500,000							Construct cabins, James River State Park 7/1/03 ★ 6/1/05								

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



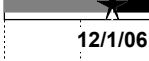
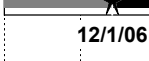
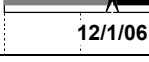
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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
231	Conservation and Recreation	GOB	\$388,000								Replace waterlines, Hungry Mother State Park 7/1/03  6/1/04							
232	Conservation and Recreation	GOB	\$3,400,000								Construct new cabins with docks and expand marina, Claytor Lake 7/1/03  6/1/05							
233	Conservation and Recreation	GOB	\$3,000,000								Construct campground and visitors center, Belle Isle State Park 7/1/03  6/1/05							
234	Conservation and Recreation	GOB	\$500,000								Construct campground, James River State Park 7/1/03  6/1/04							
235	Conservation and Recreation	GOB	\$720,000								Improve campgrounds, First Landing State Park 7/1/03  6/1/04							
236	Conservation and Recreation	GOB	\$6,500,000								Acquire in-holdings and adjacent properties 7/1/04  7/30/07							
237	Conservation and Recreation	GOB	\$3,000,000								Renovate historic structures, Chippokes Plantation State Park 7/1/04  6/1/05							
238	Conservation and Recreation	GOB	\$850,000								Trail access and safety improvements, New River Trail 7/1/05  6/1/07							
239	Conservation and Recreation	GOB	\$2,000,000								Trail improvements, Various Parks 7/1/05  6/1/07							
240	Conservation and Recreation	GOB	\$750,000								Visitor center/administrative offices, False Cape 7/1/05  6/1/07							

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<p style="text-align: center;">Appendix I: Stand-alone Capital Project Timetables</p>


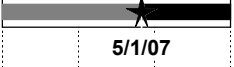



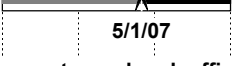
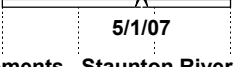
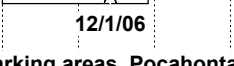
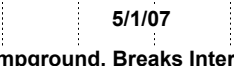
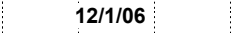
ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
241	Conservation and Recreation	GOB	\$460,000										Renovate visitor center, Staunton River 7/1/05  7/1/08					
242	Conservation and Recreation	GOB	\$250,000										Expand maintenance shop complex, Belle Isle 7/1/05  7/1/08					
243	Conservation and Recreation	GOB	\$3,500,000										Construct cabins/campground/bathhouse, Natural Tunnel 7/1/05  6/1/07					
244	Conservation and Recreation	GOB	\$2,500,000										Renovate Foster Falls complex, New River Trail 7/1/05  7/1/08					
245	Conservation and Recreation	GOB	\$500,000										Construct campground, Holiday Lake State Park 7/1/05  6/1/07					
246	Conservation and Recreation	GOB	\$300,000										Construct equestrian camping area, Fairy Stone 7/1/05  6/1/07					
247	Conservation and Recreation	GOB	\$500,000										Construct equestrian camping area, James River State Park 7/1/05  6/1/07					
248	Conservation and Recreation	GOB	\$100,000										Construct equestrian camping area, Staunton River Battlefield 7/1/05  6/1/07					
249	Conservation and Recreation	GOB	\$1,120,000										Construct visitor center and support facility, Sailor's Creek 7/1/05  6/1/07					
250	Conservation and Recreation	GOB	\$1,500,000										Construct cabins, Douthat State Park 7/1/05  6/1/07					

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
251	Conservation and Recreation	GOB	\$1,200,000								Construct visitor center/office complex, James River	7/1/05		7/1/08				
252	Conservation and Recreation	GOB	\$1,150,000								Office complex, visitor and birding center, Westmoreland	7/1/05		7/1/08				
253	Conservation and Recreation	GOB	\$1,375,000								Dredge lake, Hungry Mother State Park	7/1/05		6/1/07				
254	Conservation and Recreation	GOB	\$120,000								Construct visitor contact station, Occoneechee	7/1/05		6/1/07				
255	Conservation and Recreation	GOB	\$600,000								Construct equestrian camping area, Occoneechee	7/1/05		6/1/07				
256	Conservation and Recreation	GOB	\$1,500,000								Visitor center/campground, Smith Mountain Lake	7/1/05		7/1/08				
257	Conservation and Recreation	GOB	\$1,000,000								Construct visitor center and park office, Shenandoah	7/1/05		7/1/08				
258	Conservation and Recreation	GOB	\$200,000								Boat ramp improvements, Staunton River State Park	7/1/05		6/1/07				
259	Conservation and Recreation	GOB	\$225,000								Construct parking areas, Pocahontas State Park	7/1/05		7/1/08				
260	Conservation and Recreation	GOB	\$300,000								Construct campground, Breaks Interstate	7/1/05		6/1/07				

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**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
261	Conservation and Recreation	GOB	\$774,000															
262	Conservation and Recreation	GOB	\$300,000															
263	Conservation and Recreation	GOB	\$1,500,000															
264	Conservation and Recreation	GOB	\$400,000															
265	Conservation and Recreation	GOB	\$750,000															
266	Conservation and Recreation	GOB	\$730,000															
267	Conservation and Recreation	GOB	\$250,000															
268	Conservation and Recreation	GOB	\$300,000															
269	Conservation and Recreation	GOB	\$400,000															
270	Conservation and Recreation	GOB	\$750,000															

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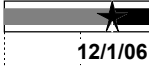
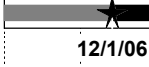
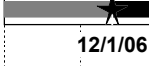
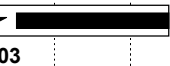
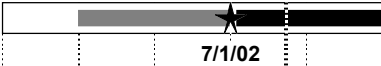
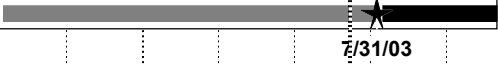
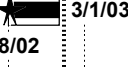
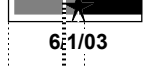
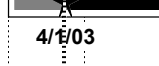
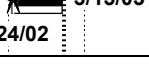


**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
271	Conservation and Recreation	GOB	\$150,000															
272	Conservation and Recreation	GOB	\$1,400,000															
273	Conservation and Recreation	GOB	\$500,000															
274	Conservation and Recreation	GOB	\$4,500,000															
275	Conservation and Recreation	GOB	\$5,168,000															
276	Conservation and Recreation	GOB	\$600,000															
277	Conservation and Recreation	GOB	\$150,000															
278	Conservation and Recreation	GOB	\$500,000															
279	Conservation and Recreation	GOB	\$200,000															
280	Conservation and Recreation	GOB	\$250,000															

Project: Project1-junk Date: 3/21/03	Task		Construction	
	Design		Construction Award	★

**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
281	Conservation and Recreation	GOB	\$200,000								Road improvements, Mason Neck State Park							
												7/1/05		6/1/07				
282	Conservation and Recreation	GOB	\$100,000								Upgrade restaurant facility, Breaks Interstate							
												7/1/05		6/1/07				
283	Conservation and Recreation	GOB	\$3,500,000								Construct cabins, Occoneechee State Park							
												7/1/05		6/1/07				
284	Museum of Natural History	VPBA - B	\$14,789,000								Construct new museum facility							
										3/3/03				1/1/06				
285	Criminal Justice Services	VPBA-frozen	\$750,000								Driver Training Facility							
									7/1/99					6/30/04				
286	State Police	VPBA - B	\$13,597,000								Combined Headquarters Addition/New E.O.C.							
									8/3/98					2/28/05				
287	State Police	VPBA-frozen	\$210,500								Renovation/Addition to Melfa Area Office							
										7/1/02				3/1/03				
288	State Police	VPBA-frozen	\$210,500								Renovation/Addition to Clifton Forge Area Office							
										7/1/02				4/1/04				
289	State Police	VPBA-frozen	\$400,000								Augusta Area Headquarters							
										7/1/02				7/1/04				
290	State Police	VPBA-frozen	\$311,250								Danville Area Office							
										7/18/02				3/15/03				

Project: Project1-junk
Date: 3/21/03

Task

Construction



Design



Construction Award



**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
291	Juvenile Justice	VPBA - B	\$10,827,000															
292	Juvenile Justice	VPBA - B	\$3,585,000															
293	Corrections	VPBA - B	\$6,000,000															
294	Corrections	VPBA - B	\$7,857,000															
295	Corrections	VPBA-frozen	\$200,000															
296	Corrections	VPBA - B	\$500,000															
297	Corrections	VPBA - B	\$500,000															
298	Corrections	VPBA - B	\$2,000,000															
299	Corrections	VPBA - B	\$3,800,000															
300	Corrections	VPBA-frozen	\$800,000															

Project: Project1-junk Date: 3/21/03	Task		Construction	
	Design		Construction Award	★

**Appendix I:
Stand-alone Capital Project Timetables**

ID	Agency Title	Debt Type	Authorization	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
301	Transportation	VPBA - B	\$9,780,000															

Fulfill commitments for National Air & Space Museum extension

12/1/00

5/15/04

Project: Project1-junk
Date: 3/21/03

Task

Construction

Design

Construction Award

