

# How to Read the Summary Table

The summary table appears near the beginning of Part C, Section 1, the section of this document that describes the Governor's proposed amendments for the remainder of the 2000-2002 biennium. The table provides an at-a-glance sum-

mary of the total recommended funding for each branch of government or secretarial area. All branches of government and secretarial areas are listed, even if no amendments are recommended

**General fund (GF)**

This column shows the "general fund" amount recommended. This fund reflects revenues primarily from broad-based taxes such as individual income tax, the corporate income tax, and the sales tax. These amounts can be used for a variety of state government services.

**Nongeneral funds (NGF)**

This column shows recommended amounts from "nongeneral funds." These funds are earmarked by law for special purposes, such as federal grants for mandated programs, the motor fuels taxes for transportation needs, and tuition and fees for educational programs at state colleges and universities.

**All funds**

This column shows total recommendations, from both the general fund and nongeneral funds.

**Fiscal year**

The Governor's proposed amendments to the 2000-2002 biennium affect fiscal year 2002. "Fiscal Year 2002," the second year of the biennium, began July 1, 2001, and will end June 30, 2002.

**Summary of recommended funding for fiscal year 2002**

<i>Department or Secretariat</i>	<i>Fiscal year 2002</i>		
	<i>GF</i>	<i>NGF</i>	<i>All funds</i>
Legislative Department	00.0	00.0	00.0
Judicial Department	00.0	00.0	00.0
Executive Offices	00.0	00.0	00.0
Office of Administration	00.0	00.0	00.0
Office of Commerce and Trade	00.0	00.0	00.0
Office of Education	00.0	00.0	00.0
Office of Finance	00.0	00.0	00.0
Office of Health and Human Resources	00.0	00.0	00.0
Office of Natural Resources	00.0	00.0	00.0
Office of Public Safety	00.0	00.0	00.0
Office of Technology	00.0	00.0	00.0
Office of Transportation	00.0	00.0	00.0
Central appropriations	00.0	00.0	00.0
Independent Agencies	00.0	00.0	00.0
Nonstate agencies	00.0	00.0	00.0
<b>Total</b>	<b>00.0</b>	<b>00.0</b>	<b>00.0</b>

SAMPLE

Dollars in millions. Figures may not add due to rounding. See "How to read the summary table" on page C-1

## Notes to these tables

- ▶ Amounts include the 2002 legislative appropriation, as enacted in the 2000 Appropriation Act, plus any proposed amendments.
- ▶ All figures represent dollars rounded to millions (e.g., \$146,237,002 is shown as \$146.2).
- ▶ Due to rounding, figures may not add exactly.
- ▶ Figures in parentheses are negative amounts (reductions).

# How to Read the Detail Tables

These detail tables appear at the end of Part D, Section I, the section of this document that describes the Governor's proposed operating amendments for the remainder of the 2000-2002 biennium. They provide details on the Governor's amendments for each agency for which he has recommended operating amendments. Only those

agencies for which the Governor proposes amendments are listed. Agencies are grouped by branch of government and secretarial area, and are displayed in the same order as in the Budget Bill. Figures are whole dollar amounts, except where indicated as percent or position level. Negative numbers appear in parentheses.

**General fund (GF)**

This column shows the "general fund" amount recommended. This fund reflects revenues primarily from broad-based taxes such as individual income tax, the corporate income tax, and the sales tax. These amounts can be used for a variety of state government services.

**Nongeneral funds (NGF)**

This column shows recommended amounts from "nongeneral funds." These funds are earmarked by law for special purposes, such as federal grants for mandated programs, the motor fuels taxes for transportation needs, and tuition and fees for educational programs at state colleges and universities.

**Fiscal year**

The Governor's proposed amendments to the 2000-2002 biennium affect fiscal year 2002. "Fiscal year 2002," the second year of the biennium, began July 1, 2001, and will end June 30, 2002.

**All funds**

This column shows total recommendations, from both the general fund and nongeneral funds.

		Fiscal Year 2002		
		General	Nongeneral	All Funds
<b>DEPARTMENT OF HUMAN SERVICES</b>				
1	2002 legislative appropriation	000,000,000	000,000,000	000,000,000
2	Recommended amendments:			
3	• Title of proposed change	000,000,000	000,000,000	000,000,000
4	• Total recommended amendments	000,000,000	000,000,000	000,000,000
5	Total recommended funding	000,000,000	000,000,000	000,000,000
6	% change over legislative appropriation		0.0%	0.0%
<b>Position level:</b>				
7	2002 legislative appropriation	00.0	00.00	00.00
8	Recommended position amendments	00.0	00.00	00.00
	Total recommended positions	00.0	00.00	00.00

## Notes to these tables

1. **2002 legislative appropriation.** Line 1 is the amount appropriated for the agency for the current fiscal year, 2002, in the 2000 Appropriation Act (Chapter 1073).
2. **Recommended amendments.** Line 2 shows the Governor's specific amendments for the agency. Each specific budget action is shown as a separate line item. Policy proposals with no budget impact do not appear on these tables. Proposals that affect only positions (not funding) also do not appear as a separate line, but are reflected under "Position Level" in "Recommended position amendments" (Line 7) and "Total recommended positions" (Line 8).
3. **Total recommended funding changes.** Line 3 is the net sum of the individual budget actions under Line 2.
4. **Total recommended funding.** Line 4 is the total funding proposed by the Governor for the remainder of the 2000-2002 biennium, i.e., the net total of the "2002 legislative appropriation" (Line 1), and the "Total recommended amendments" (Line 3).
5. **Percent change.** Line 5 shows the percentage difference between the "2002 legislative appropriation" (Line 1), and the "Total recommended funding" (Line 4).
6. **Position level: 2002 legislative appropriation.** Line 6 shows the position level for the agency for the current fiscal year, 2002, as contained in the 2000 Appropriation Act (Chapter 1073). NOTE: Positions are expressed as full-time equivalents.
7. **Recommended position amendments.** Line 7 is the net total of the Governor's specific amendments involving positions for the agency.
8. **Total recommended positions.** Line 8 is the total position level for the agency recommended by the Governor for the remainder of the 2000-2002 biennium. It represents the net total of the "2002 legislative appropriation" (Line 6) and "Recommended position amendments" (Line 7).