

How to read the detail table for capital

This detail table provides information on all the Governor's proposals for the capital budget. Agencies are displayed by secretarial area, in the same order as in the Budget Bill. The tables show only those secretarial areas and agencies

for which the Governor includes a capital recommendation in his amendments to the 2000-2002 biennial budget. Figures are whole dollar amounts. Negative numbers appear with a minus sign.

		Funding for Fiscal Year 2002				
		General Fund	Nongeneral Fund	Debt Funding	Type of Debt	Total Funding
1	OFFICE OF ADMINISTRATION					
2	Department of General Services					
	▶ Title describing project here	000,000,000	000,000,000	000,000,000	VPBA	000,000,000
3	Total	000,000,000	000,000,000	000,000,000		000,000,000
4	Department of Veterans' Affairs					
	▶ Title describing project here	000,000,000	000,000,000	000,000,000	VPBA	000,000,000
	Total	000,000,000	000,000,000	000,000,000		000,000,000
5	Total for Office of Administration	000,000,000	000,000,000	000,000,000		000,000,000

General fund (GF)
This column shows the "general fund" amount recommended. This fund reflects revenues primarily from broad-based taxes such as individual income tax, the corporate income tax, and the sales tax. These amounts can be used for a variety of state government services.

Nongeneral funds (NGF)
This column shows recommended amounts from "nongeneral funds." These funds are earmarked by law for special purposes, such as federal grants for mandated programs, the motor fuels taxes for transportation needs, and tuition and fees for educational programs at state colleges and universities.

Debt funding
This column shows the amount to be funded through debt, including various types of bonds.

Type of debt
This column shows the type of debt proposed. Types include bonds issued by the Virginia College Building Authority (VCBA) and by the Virginia Public Building Authority (VPBA), as well as debt authorized under sections 9c and 9d of Article X of the Constitution. (See the glossary on page 15 for descriptions.)

Notes to these tables

- Line 1 is the secretarial area.
- Line 2 is the agency.
- Line 3 shows each capital project recommended for the agency in the Governor's proposed amendments to the 2000-2002 biennial budget.
- Line 4 is the total recommended for the agency for capital projects in the Governor's amendments to the 2000-2002 biennium (i.e., the total of all individual capital projects in Line 3).
- Line 5 shows the total recommended for capital projects for the secretarial area.