

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Administration

Department of General Services

194

Priority:	Title: Renovate Capitol Square										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$6,146,400	\$16,420,000	\$66,815,000	\$26,688,600	\$0	\$0	\$0	\$0	\$0	\$116,070,000
Priority:	Title: Capitol Square Water and Sewer Systems Replacement										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$90,646	\$192,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,859
Priority:	Title: Renovate General Assembly Building										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$280,000	\$391,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,973
Priority:	Title: Renovate Thomas Jefferson Building										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$358,313	\$69,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,284
Priority: 1	Title: Capitol Square, Phase I										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,061,000	\$12,500,000	\$17,739,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,300,000
Priority: 2	Title: Construct New 1500-Vehicle State Employee Parking Structure										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$7,000,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,550,000

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Priority:	Title: Renovate the General Assembly Building's Exterior										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$590,000	\$714,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,486

Department of Veterans' Services

912

Priority:	Title: Construct new veterans care center										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$798,400	\$5,357,700	\$1,785,900	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942,000

Commerce and Trade

Department of Agriculture and Consumer Services

301

Priority:	Title: Harrisonburg Regional Laboratory										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$635,000	\$4,638,000	\$910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,183,000

Education

The Science Museum Of Virginia

146

Priority:	Title: East and West Terrace and Separate Sewer Lines										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$800,000	\$884,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,684,000

Priority:	Title: Belmont Bay Science Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,200,000	\$2,000,000	\$1,400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

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Priority: 3	Title: Danville Science Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$3,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,679,000
Priority: 4	Title: Planetarium/IMAX Theater Sprinklers & Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$300,000	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
The College Of William And Mary In Virginia											204
Priority:	Title: Replace & Upgrade HVAC Systems										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,006,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,006,723
Priority:	Title: Renovate and Expand Millington Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$687,359	\$307,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994,883
Priority:	Title: Renovate/Expand Rogers Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$444,626	\$653,255	\$2,084,818	\$2,017,301	\$0	\$0	\$0	\$0	\$0	\$5,200,000
Priority:	Title: Renovate Swem Library										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$6,891,850	\$1,148,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,040,057
Priority: 1	Title: Renovate Millington Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,059,056	\$6,047,580	\$5,879,595	\$3,359,769	\$0	\$0	\$0	\$0	\$0	\$17,346,000

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Priority: 2	Title: Improve Heating and Cooling Systems										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$772,940	\$532,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,000
Priority: 3	Title: Renovate and Expand Rogers Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$446,626	\$653,255	\$2,084,818	\$3,801,729	\$4,474,402	\$1,764,170	\$0	\$0	\$0	\$13,225,000
Priority: 4	Title: Marshall-Wythe Law Library										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$443,300	\$5,249,300	\$6,128,400	\$0	\$0	\$0	\$0	\$0	\$11,821,000
Priority: 5	Title: Andrews Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$226,957	\$615,337	\$3,565,096	\$1,007,610	\$0	\$0	\$0	\$5,415,000
Priority: 6	Title: Small Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$392,050	\$559,580	\$2,221,779	\$5,663,712	\$3,426,342	\$1,319,537	\$0	\$13,583,000
Priority: 7	Title: Lake Matoaka										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$1,666,664	\$833,336	\$0	\$0	\$0	\$0	\$0	\$2,500,000
University Of Virginia											207
Priority:	Title: Renovate Fayerweather Hall and Construct Art Studio										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$888,740	\$294,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183,260

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Priority:	Title: Install fire sprinkler system in Chemistry building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$534,943	\$227,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,726
Priority:	Title: Law School Cable Repair										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$40,579	\$67,100	\$68,300	\$69,000	\$50,000	\$0	\$0	\$0	\$0	\$294,979
Priority:	Title: Clark Hall Renovation and Addition										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000
Priority:	Title: Special Collections Library										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$308,482	\$15,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,012
Priority:	Title: Life Safety Code Renovations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$286,646	\$2,519	\$14,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,791
Priority:	Title: Replace Davis electrical vault										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$324,637	\$596,812	\$128,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,219
Priority: 1	Title: Renovate and construct an Addition to Clark Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

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Priority: 2	Title: Special Collections Library										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$7,539,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,539,357
Priority: 3	Title: Studio Art										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$83,000	\$374,000	\$1,060,000	\$7,062,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579,000
Priority: 4	Title: Cocke Hall Renovation										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$241,500	\$1,083,200	\$4,117,440	\$557,860	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Priority: 5	Title: Upgrade Cavalier Substation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,275,000	\$2,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
Priority: 6	Title: Replace Campbell Hall Chiller										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Priority: 7	Title: Storm Water Management, McCormick & North										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,306,592	\$93,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Priority: 8	Title: Renovate Fayerweather Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,670,000	\$2,900,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,000

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Priority: 9	Title: Engineering/Science Chiller Plant										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,150,000	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
Priority: 10	Title: Construct Materials Science Engineering & Nanotechnology Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$3,010,787	\$3,989,213	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Priority: 11	Title: Arts & Sciences Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$343,652	\$13,940,348	\$0	\$0	\$0	\$0	\$0	\$14,284,000
Priority: 12	Title: Construct Medical Research Building (MR-6)										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$16,585,000	\$7,300,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$24,235,000
Priority: 13	Title: Renovate Gilmer Hall Teaching Laboratories										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$905,000	\$1,722,000	\$1,694,000	\$1,379,000	\$0	\$0	\$0	\$0	\$5,700,000
Virginia Polytechnic Institute and State University											208
Priority:	Title: Replace Dairy Science Center										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$387,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,614
Priority:	Title: Life, health and safety code renovations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$8,662	\$2,213,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222,501

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Priority: 1	Title: Construct Chemistry and Physics Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$18,996,997	\$2,858,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,855,147
Priority: 2	Title: Construct New Engineering Facility, Phase I										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$396,282	\$1,388,478	\$9,420,204	\$2,791,036	\$0	\$0	\$0	\$0	\$0	\$0	\$13,996,000
Priority: 2	Title: Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,389,810	\$176,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,566,144
Priority: 3	Title: Construct Bioinformatics Building, Phase II										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,011,186	\$12,734,648	\$3,690,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,436,000
Priority: 3	Title: Construct Biology Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$6,715,244	\$7,547,756	\$0	\$0	\$0	\$0	\$0	\$0	\$14,263,000
Priority: 4	Title: Replace Dairy Facilities										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,547,519	\$1,952,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority: 4	Title: New Vivarium Facility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$7,280,192	\$4,719,808	\$0	\$0	\$0	\$0	\$0	\$12,000,000

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Priority: 5	Title: Building Construction Facility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority: 6	Title: Main Campus Chilled Water Central Plant										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$32,388	\$426,203	\$2,327,711	\$13,698	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Priority: 7	Title: Litton Reaves Hall Exterior Structural Repairs										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$339,647	\$951,929	\$1,208,424	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority: 8	Title: Renovate Williams Hall (Added Agnew & Burruss--Instructional Facilities)										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$652,000	\$51,666	\$181,025	\$3,118,346	\$1,448,819	\$0	\$0	\$0	\$0	\$5,451,856
Priority: 9	Title: Fine Arts Center & Renovate Henderson Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$356,858	\$695,539	\$5,489,603	\$0	\$0	\$0	\$0	\$0	\$6,542,000
Priority: 10	Title: Classroom Improvements, Phase I										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$410,000	\$1,350,000	\$1,350,000	\$1,420,000	\$0	\$0	\$0	\$0	\$4,530,000
Priority: 11	Title: Cowgill Hall HVAC and Power										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$160,754	\$553,538	\$3,757,221	\$3,028,487	\$0	\$0	\$0	\$0	\$7,500,000

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Virginia Military Institute

211

Priority:	Title: Renovate Scott Shipp Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$452,133	\$69,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521,761
Priority: 1	Title: Renovate Nichols Engineering Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$555,000	\$480,000	\$84,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162,000
Priority: 2	Title: Renovate Nichols Engineering Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$5,000,000	\$4,425,000	\$4,089,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,514,000
Priority: 3	Title: Mallory Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$480,000	\$7,750,000	\$876,000	\$0	\$0	\$0	\$0	\$9,106,000

Virginia State University

212

Priority:	Title: Renovate Owens Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$464,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,732
Priority:	Title: Renovate Virginia Hall Auditorium										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$306,474	\$7,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,323

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Priority: 1	Title: Renovate Owens Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,998,000	\$2,206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,204,000
Priority: 2	Title: Repair Steam Tunnels										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,235,000	\$561,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796,000
Priority: 3	Title: Renovate Johnson Memorial Library										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,972,789	\$4,700,000	\$105,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,778,183
Priority: 4	Title: Handicapped Accessibility										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$199,200	\$300,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 5	Title: Repair Sanitary and Storm sewer Lines										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$126,500	\$1,363,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,000
Priority: 6	Title: Construct New Academic Science & Technology Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,213,700	\$7,574,400	\$8,922,900	\$0	\$0	\$0	\$0	\$0	\$0	\$17,711,000
Priority: 7	Title: Renovate Gandy Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$267,500	\$779,400	\$3,243,600	\$270,500	\$0	\$0	\$0	\$0	\$0	\$4,561,000

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Norfolk State University

213

Priority:	Title: Complete HVAC Renovations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,725,000	\$734,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,459,469
Priority:	Title: Renovate Education Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$147,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,064
Priority:	Title: Acquire Hospital Property										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Priority:	Title: Improve Handicapped Accessibility										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$396	\$169,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,953
Priority: 1	Title: Renovate Communications Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,424,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,424,917
Priority: 2	Title: Renovate Teacher's Education Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,681,000	\$2,237,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918,886
Priority: 3	Title: Renovate Robinson Technology										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$300,000	\$1,125,000	\$6,625,000	\$300,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$8,850,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 4	Title: Increase Student Access to Technology										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority: 5	Title: Construct Rise Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000
Priority: 6	Title: Handicapped Accessibility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 7	Title: Renovate HVAC Systems										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,421,366	\$526,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847,366
Longwood University											214
Priority:	Title: Construct New Science Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$648,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,946
Priority:	Title: Renovate East, West, and Main Ruffner Complex										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$4,778,764	\$2,189,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968,502
Priority: 1	Title: Construct New Science Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$360,000	\$11,387,760	\$5,056,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,804,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 2	Title: Ruffner Hall Supplement and Equipment										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,952,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952,000
Priority: 3	Title: Upgrade Steam Plant										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$71,000	\$812,398	\$952,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836,000
Priority: 4	Title: Grainger Hall Supplement										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$866,271	\$133,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority: 5	Title: Storm Water Retention Structure										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$50,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority: 6	Title: Construct Bedford Wygal Connector										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$405,375	\$2,842,225	\$4,008,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,256,000
Priority: 7	Title: Renovate Jarman Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$104,000	\$473,820	\$4,055,960	\$97,220	\$0	\$0	\$0	\$0	\$4,731,000
Mary Washington College											215
Priority:	Title: Renovate Combs Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,609,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609,343

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 1	Title: Boiler Overhaul										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$275,000	\$718,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993,000
Priority: 2	Title: Construct James Monroe Center Campus building #2										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$250,000	\$1,250,000	\$2,550,000	\$6,157,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,000
Priority: 3	Title: Lee Hall and Construct Addition										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$500,000	\$300,000	\$3,700,000	\$3,600,000	\$2,332,000	\$0	\$0	\$0	\$10,432,000
Priority: 4	Title: Renovate / Alter Portions of 4 Academic buildings										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$220,000	\$1,015,000	\$762,000	\$245,000	\$0	\$0	\$0	\$0	\$2,242,000
Priority: 5	Title: Improve Dodd Auditorium and Klein Theater										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$115,000	\$740,000	\$870,000	\$0	\$0	\$0	\$0	\$1,725,000
Priority: 6	Title: Monroe Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$300,000	\$520,000	\$2,000,000	\$1,215,000	\$0	\$0	\$4,035,000

James Madison University

216

Priority: 1	Title: Upgrade Storm and Sewer Systems										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$169,328	\$465,533	\$420,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 2	Title: Construct CISAT Academic 3a Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,342,807	\$12,512,437	\$7,654,499	\$739,457	\$0	\$0	\$0	\$0	\$0	\$0	\$24,249,200
Priority: 3	Title: Harrison Hall & Annex Renovations										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$359,776	\$2,214,870	\$6,309,276	\$848,778	\$0	\$0	\$0	\$0	\$0	\$0	\$9,732,700
Priority: 4	Title: Steam Infrastructure Improvements										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$349,252	\$3,628,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,978,000
Priority: 5	Title: Miller Hall Renovations										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,080,558	\$882,931	\$5,286,977	\$5,497,962	\$1,179,272	\$0	\$0	\$0	\$13,927,700
Priority: 6	Title: Center for the Arts										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$1,794,628	\$1,405,372	\$10,677,305	\$10,791,840	\$5,139,755	\$0	\$0	\$29,808,900
Priority: 7	Title: Music Recital Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$1,125,489	\$913,638	\$7,590,212	\$7,586,795	\$3,683,866	\$0	\$0	\$20,900,000
Priority: 8	Title: Library, CISAT Campus										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$914,520	\$864,253	\$10,334,042	\$7,679,785	\$0	\$0	\$19,792,600

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title:	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
9	Handicapped Accessibility											
GOB		\$0	\$0	\$0	\$0	\$176,825	\$453,013	\$889,462	\$260,700	\$0	\$0	\$1,780,000
<hr/>												
Radford University												
217												
<hr/>												
	Renovate Walker Hall											
VCBA		\$0	\$391,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,749
<hr/>												
1	Renovate Peters Hall											
VCBA		\$8,863,780	\$25,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,889,412
<hr/>												
2	Renovate Walker Hall											
VCBA		\$1,605,000	\$984,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,589,000
<hr/>												
3	Improve Norwood Street Safety											
VCBA		\$83,250	\$1,391,027	\$173,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648,000
<hr/>												
4	Construct Fine Arts Center											
GOB		\$0	\$5,619,069	\$6,018,161	\$6,507,130	\$1,205,640	\$0	\$0	\$0	\$0	\$0	\$19,350,000
<hr/>												
5	Stormwater Management/Access Road											
GOB		\$0	\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 6	Title: Young Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$90,150	\$516,700	\$3,576,250	\$532,900	\$0	\$0	\$0	\$0	\$0	\$4,716,000
Priority: 7	Title: Porterfield Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$83,424	\$617,024	\$677,552	\$0	\$0	\$0	\$0	\$0	\$1,378,000
Priority: 8	Title: Davis Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$112,188	\$842,023	\$896,789	\$0	\$0	\$0	\$0	\$1,851,000
Priority: 9	Title: Renovate Russell Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$70,250	\$387,800	\$541,950	\$0	\$0	\$0	\$1,000,000
Virginia School For The Deaf And The Blind At Staunton											218
Priority:	Title: Install Fire Alarms										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$87,008	\$120,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,000
Priority:	Title: Install Boilers										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$292,000	\$887,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179,520
Priority:	Title: Handicapped Access										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$270,802	\$62,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,208

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: Replace Campus Steam Line										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$12,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,150
Priority:	Title: Install Air-Conditioning in Healy Hall										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$98,500	\$86,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000
Priority:	Title: Install Sprinklers in Byrd Hall										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$20,000	\$430,000	\$60,580	\$0	\$0	\$0	\$0	\$0	\$0	\$510,580
Priority:	Title: Install Sprinklers in Battle Hall Dormitory										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,746	\$268,192	\$31,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,358
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton											219
Priority: 1	Title: Install Air Conditioning in Bradford Hall										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,500	\$250,000	\$1,248,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Melchers-Monroe Memorials											220
Priority: 1	Title: Expansion of Belmont Studio										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$400,000	\$2,300,000	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Old Dominion University

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Priority:	Title: Comply with federal and state regulations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,328,519	\$135,000	\$278,048	\$247,000	\$16,787	\$0	\$0	\$0	\$0	\$0	\$2,005,354
Priority:	Title: Renovate and Construct an Addition to Constant Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$473,153	\$91,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,704
Priority: 1	Title: Construct Engineering & Computational Sciences Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$10,126,567	\$9,940,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,066,605
Priority: 2	Title: Renovate Technology Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$228,950	\$3,670,020	\$5,259,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,158,050
Priority: 3	Title: Chemistry Building Renovations										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$731,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731,000
Priority: 4	Title: Physical Science Building, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$325,000	\$5,209,652	\$7,465,348	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Priority: 5	Title: Renovate Batten Arts and Letters Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$577,894	\$2,794,327	\$6,259,331	\$0	\$0	\$0	\$0	\$0	\$9,631,552

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 6	Title: Hughes Hall Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$336,000	\$4,866,236	\$397,764	\$0	\$0	\$0	\$0	\$5,600,000
Priority: 7	Title: Tri-Cities Higher Education Center										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$49,194	\$803,488	\$5,296,518	\$0	\$0	\$0	\$0	\$6,149,200
VPI Cooperative Extension And Agricultural Experiment Station											229
Priority:	Title: Replace Hampton Roads Facility										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$92,375	\$1,115,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,767
Priority: 1	Title: Construct Agriculture and Natural Resources Research Laboratory Facility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,718,490	\$11,250,099	\$9,081,055	\$118,356	\$0	\$0	\$0	\$0	\$0	\$0	\$23,168,000
Priority: 1	Title: Livestock Arena										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,630,856	\$176,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807,000
Virginia Commonwealth University											236
Priority:	Title: Life, health and safety code renovations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$303,551	\$1,206,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,049

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: West Hospital Life/Fire Safety										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$337,982	\$236,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$574,560
Priority: 0	Title: Acquire land for the Virginia Biotechnology Research Park										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$250,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority: 1	Title: Renovations to University Libraries Phase I										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,407,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407,805
Priority: 2	Title: Sanger Hall Equipment Restoration										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,000
Priority: 3	Title: Hibbs Building Classroom Renovations										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$806,700	\$215,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,000
Priority: 4	Title: Renovate Business Building Classrooms										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$174,972	\$1,132,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307,000
Priority: 5	Title: Code Compliance; Life/Fire Safety										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$496,218	\$821,334	\$821,333	\$0	\$0	\$0	\$0	\$0	\$2,138,885

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 6	Title: Construct Massey Cancer Center Addition										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$933,544	\$9,165,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,099,000
Priority: 7	Title: Renovate West Hospital and G.B. Johnston Lecture										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$22,000	\$1,050,000	\$6,792,750	\$6,443,250	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308,000
Priority: 8	Title: Construct Medical Sciences Building, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$20,218,942	\$2,331,058	\$0	\$0	\$0	\$0	\$22,550,000
Priority: 9	Title: Sanger Hall Research Lab Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$150,250	\$1,923,845	\$0	\$2,153,636	\$192,740	\$3,478,529	\$0	\$0	\$0	\$0	\$7,899,000
Priority: 10	Title: Hibbs Building Major Renovations										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$667,000	\$5,753,500	\$2,345,500	\$0	\$0	\$0	\$0	\$0	\$8,766,000
Priority: 11	Title: Music Center Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$332,750	\$2,359,756	\$714,494	\$0	\$0	\$0	\$0	\$3,407,000
Priority: 12	Title: Franklin Terrace										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$498,870	\$3,025,130	\$0	\$0	\$0	\$0	\$0	\$3,524,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 13	Title: Construct School of Engineering, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$4,879,043	\$1,320,957	\$0	\$0	\$0	\$0	\$6,200,000
Virginia Museum of Fine Arts											238
Priority:	Title: Construct Museum Expansion and Parking										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority: 1	Title: Expand and Renovate Museum										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority: 2	Title: Museum Parking										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$70,000	\$0	\$8,318,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,388,000
Priority: 3	Title: Expand and Renovate Museum										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$666,546	\$472,032	\$9,147,214	\$8,857,104	\$8,857,104	\$0	\$0	\$0	\$0	\$0	\$28,000,000
Frontier Culture Museum Of Virginia											239
Priority: 1	Title: Construct Restoration and Maintenance Building										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000

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Richard Bland College

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Priority:	Title:	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
1	Renovate and Expand Art buildings											
GOB												
		\$0	\$318,000	\$482,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
2	Renovate Library											
GOB												
		\$0	\$0	\$593,000	\$1,490,000	\$567,000	\$0	\$0	\$0	\$0	\$0	\$2,650,000

Christopher Newport University

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Priority:	Title:	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	Construct Performing Arts Center											
VCBA												
		\$1,695,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,978
1	Construct Performing Arts Center											
VCBA												
		\$7,331,018	\$6,928,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,260,000
2	Construct Performing Arts Center											
GOB												
		\$825,444	\$1,378,781	\$1,095,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000
3	Technology Center/Library, Phase I											
VCBA												
		\$445,400	\$358,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,000

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Priority: 4	Title: Technology Center/Library, Phase II										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$5,613,918	\$5,719,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,333,000
Priority: 5	Title: Renovation and Addition to Gosnold Hall										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$208,317	\$201,133	\$0	\$2,859,900	\$2,528,650	\$0	\$0	\$0	\$0	\$0	\$5,798,000
Priority: 6	Title: Convert Student Center to Academic Space										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$216,500	\$63,500	\$0	\$2,711,022	\$2,365,978	\$0	\$0	\$0	\$0	\$0	\$5,357,000
University of Virginia's College at Wise											246
Priority:	Title: Renovate Science Building										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,221,735	\$145,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367,652
Priority:	Title: Construct lighted walkways and various safety projects										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$200,319	\$100,950	\$30,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,186
Priority: 1	Title: Renovate Crockett Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$212,970	\$483,080	\$1,986,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,000
Priority: 2	Title: Renovate Crockett Hall										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,504,130	\$562,870	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,000

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Priority: 3	Title: Drama Building Addition & Renovation										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$317,300	\$791,400	\$4,986,400	\$1,379,900	\$0	\$0	\$0	\$0	\$0	\$7,475,000
Priority: 4	Title: Stormwater Management/Access Road										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$159,300	\$1,136,800	\$703,900	\$0	\$0	\$0	\$0	\$2,000,000
George Mason University											247
Priority:	Title: Handicapped Accessibility										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,027	\$163,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,760
Priority: 1	Title: Handicapped Accessibility										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$428,000	\$522,000	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Priority: 2	Title: Utility Infrastructure										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$484,530	\$2,139,016	\$302,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,926,000
Priority: 3	Title: Fairfax Research I										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$380,841	\$4,387,409	\$3,422,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,190,500
Priority: 4	Title: Academic V-Infrastructure, Fairfax										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$6,910	\$3,460,276	\$1,033,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,501,000

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Priority: 5	Title: Construct Academic II, Arlington campus										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$16,762	\$2,040,000	\$5,076,938	\$23,108,600	\$711,700	\$0	\$0	\$0	\$0	\$0	\$30,954,000
Priority: 6	Title: Conflict Analysis										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$165,000	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority: 7	Title: Thompson, West and Pohick										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$584,000	\$4,506,000	\$7,219,000	\$384,000	\$0	\$0	\$0	\$0	\$0	\$12,693,000
Priority: 8	Title: Academic V, Fairfax BUILDING ONLY										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$545,000	\$4,575,300	\$11,153,600	\$1,123,100	\$0	\$0	\$0	\$0	\$0	\$17,397,000
Priority: 9	Title: Construct Academic IIIA, Prince William campus										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$3,942,812	\$11,705,988	\$532,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,181,000
Priority: 10	Title: Construct Academic Building IV, Fairfax campus										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$17,947,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,947,861
Virginia Community College System											260
Priority:	Title: Construct New Academic Building, Virginia Beach, Tidewater										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,927,485	\$1,241,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,168,782

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Priority:	Title: Construct Medical Education Campus, Northern Virginia										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$13,300,526	\$48,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,348,901
Priority:	Title: Handicapped Access										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$150,166	\$79,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,208
Priority:	Title: Maintenance service buildings, various campuses										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$244,035	\$69,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,545
Priority:	Title: New Construction: Planning for Parham Road Campus Phase IV, JSRCC										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$180,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,188
Priority:	Title: Upgrade fire alarm systems, Thomas Nelson										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,895	\$571,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,000
Priority: 1	Title: Construct phase II building, Fredericksburg Campus, Germanna										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$275,100	\$4,126,500	\$2,976,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,378,000
Priority: 2	Title: Replace major mechanical systems, Systemwide										
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$4,225,000	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904,000

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Priority:	3	Title: Replace roofs systemwide									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,498,611	\$1,723,968	\$812,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,035,000
Priority:	4	Title: Renovate science building, Loudoun Campus, Northern Virginia									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$663,000	\$3,199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,862,000
Priority:	5	Title: Construct maintenance buildings at various campuses									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$512,889	\$3,023,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,536,000
Priority:	6	Title: Complete main building renovation & structural upgrade, Piedmont									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$408,000	\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000
Priority:	7	Title: Renovate Godwin & Holton Halls, Mountain Empire									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$527,640	\$1,318,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846,000
Priority:	8	Title: Provide equipment supplement for Advanced Technology Building, Tidewater									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,831,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831,000
Priority:	9	Title: Construct Regional Center for Applied Technology, Danville									
VCBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$35,320	\$1,730,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,766,000

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Priority:	10	Title: Renovate Workforce and Technology Training Area, Rappahannock (Warsaw Campus)										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,117,900	\$479,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,000
Priority:	11	Title: Construct College Services Building, Virginia Western										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$70,800	\$601,800	\$35,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708,000
Priority:	12	Title: Complete plaza repairs, Northern Virginia (Annandale)										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$420,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,000
Priority:	13	Title: Provide equipment supplement for Medical Education Campus, Northern Virginia										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$2,998,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,998,000
Priority:	14	Title: Construct phase IV building and replace exterior panels on existing building, Parham Campus, J. Sargeant Reynolds										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$700,000	\$1,241,576	\$8,018,568	\$4,899,456	\$0	\$0	\$0	\$0	\$0	\$0	\$14,859,600
Priority:	15	Title: Renovate instructional buildings, Wytheville										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$50,000	\$1,964,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014,360
Priority:	16	Title: Construct science laboratory building, Lord Fairfax										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$549,000	\$2,533,275	\$5,900,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,982,500

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	17	Title: Renovate Workforce and Technology Training Area, Rappahannock, (Glenns Campus)										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$50,000	\$1,190,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Priority:	18	Title: Construct Manufacturing Technology Building, Central Virginia										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$312,723	\$3,829,004	\$212,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,354,450
Priority:	19	Title: Construct maintenance buildings										
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$300,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Priority:	20	Title: Repair or replace major mechanical systems at Blue Ridge, Northern Virginia, Rappahannock, Thomas Nelson and Virginia Highlands Community Colleges										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$2,437,850	\$5,246,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,684,000
Priority:	21	Title: Install fire suppression system, main academic building, Piedmont Virginia										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$180,421	\$54,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,000
Priority:	22	Title: Renovate science building, Annandale Campus, Northern Virginia										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$418,000	\$786,000	\$6,220,000	\$1,076,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000
Priority:	23	Title: Renovate South Campus, Virginia Western										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$867,352	\$1,325,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,500

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Priority:	24	Title: Renovate instructional labs, John Tyler									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$274,000	\$710,000	\$2,600,000	\$1,666,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000
Priority:	25	Title: Construct phase III building and renovate phase I & II buildings, Alexandria Campus, Northern Virginia									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$733,000	\$5,991,450	\$9,222,870	\$0	\$0	\$0	\$0	\$0	\$0	\$15,947,320
Priority:	26	Title: Sciences Building I, Tidewater (Va Beach)									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$471,075	\$987,651	\$7,894,924	\$1,976,350	\$0	\$0	\$0	\$0	\$0	\$11,330,000
Priority:	27	Title: Renovate academic and administrative facilities (Post-ISS Bldgs), Thomas Nelson									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$316,000	\$2,908,800	\$323,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,548,000
Priority:	28	Title: Renovate Learning Resource Center and West Hall, Patrick Henry									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$155,716	\$1,400,239	\$1,883,345	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439,300
Priority:	29	Title: Renovate CN and CT buildings, Northern Virginia (Annandale)									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$319,000	\$3,190,000	\$618,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,127,000
Priority:	30	Title: Learning Resources Building, Southwest Virginia									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$393,750	\$1,511,550	\$3,934,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840,000

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Priority:	31	Title: Fine and Performing Arts Program Building, Blue Ridge										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$266,750	\$1,384,370	\$3,163,878	\$277,002	\$0	\$0	\$0	\$0	\$0	\$5,092,000
Priority:	32	Title: Addition to HVAC Building, Northern Virginia (Woodbridge)										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$114,900	\$1,060,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,000
Priority:	33	Title: Complete Franklin Campus Renovations, Paul D. Camp										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$79,255	\$420,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	34	Title: Replace greenhouses, Northern Virginia (Loudoun)										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$380,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Priority:	35	Title: Construct computing services expansion, New River										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$28,048	\$271,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	36	Title: Renovate classrooms and laboratories, Southside (Christanna)										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$118,383	\$981,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Priority:	37	Title: Renovate classrooms and laboratories, Southside (Daniel)										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$118,383	\$981,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000

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Priority:	38	Title:	Renovate unsafe and obsolete facilities, D.S. Lancaster								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$125,000	\$1,025,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,000
Priority:	39	Title:	Regional Automotive Technology/Workforce Development Center, Tidewater								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$297,000	\$1,983,556	\$981,444	\$0	\$0	\$0	\$0	\$0	\$0	\$3,262,000
Priority:	40	Title:	Construct Advanced Technology and Workforce Development Center, Germanna								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,050,000	\$4,050,000	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555,000
Priority:	41	Title:	Complete ADA compliance and life safety improvements at John Tyler, Mountain Empire, New River, Northern Virginia, Paul D. Camp, Piedmont Virginia, Tidewater and Wytheville Community Colleges								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$3,578,274	\$1,421,726	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Priority:	42	Title:	Historic Triangle Campus, Thomas Nelson								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$630,586	\$1,080,143	\$10,639,665	\$5,303,467	\$0	\$0	\$0	\$0	\$17,653,861
Priority:	43	Title:	Replace exterior doors and windows, Thomas Nelson								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$141,800	\$832,200	\$0	\$0	\$0	\$0	\$0	\$0	\$974,000
Priority:	44	Title:	Portsmouth campus relocation, Tidewater								
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,367,355	\$1,491,660	\$1,491,660	\$12,956,547	\$7,692,778	\$0	\$0	\$0	\$25,000,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 45	Title: Construction/renovation of Webber Hall, Virginia Western										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$2,279,629	\$1,220,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Priority: 46	Title: William F. Synder Auditorium, Wytheville										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$326,305	\$216,775	\$0	\$0	\$0	\$0	\$0	\$0	\$543,080
Priority: 47	Title: Workforce Training and Technology Center, J.S. Reynolds										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$200,000	\$1,620,000	\$1,318,200	\$0	\$0	\$0	\$0	\$0	\$3,138,200
Priority: 48	Title: Business Development and Workforce Training Center, Eastern Shore										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$153,547	\$1,343,069	\$850,384	\$0	\$0	\$0	\$0	\$0	\$2,347,000
Priority: 49	Title: Workforce Services Development Center, Lord Fairfax (Middletown)										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$287,000	\$1,950,350	\$102,650	\$0	\$0	\$0	\$0	\$0	\$2,340,000
Priority: 50	Title: Construct maintenance buildings at Blue Ridge, Mountain Empire, New River, Rappahannock, Southside Virginia (Christanna and Daniel Campuses), and Central Virginia Community Colleges										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$845,459	\$4,144,255	\$360,746	\$0	\$0	\$0	\$0	\$0	\$5,350,460
Priority: 51	Title: Science and Technology Building, Piedmont										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$240,625	\$1,355,025	\$3,131,247	\$273,603	\$0	\$0	\$0	\$0	\$5,000,500

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Virginia Institute of Marine Science

268

Priority:	Title:											
VCBA	Replace Gloucester Point Bulkhead	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$560,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,785
Priority: 1	Master Plan Property											
VCBA		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Priority: 2	Construct Marine Research Building Complex											
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$1,333,526	\$14,590,679	\$7,767,795	\$0	\$0	\$0	\$0	\$0	\$0	\$23,692,000
Priority: 3	Research Storage Facility											
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$166,350	\$474,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641,000

Gunston Hall

417

Priority:	Title:											
VPBA	Additions to Ann Mason Building	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$1,014,500	\$1,014,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,000

Jamestown-Yorktown Foundation

425

Priority:	Title:											
VPBA	Jamestown entrance plaza, parking lots, and roadways	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$438,656	\$103,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,050

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: Replace Jamestown Ships										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$20,327	\$253,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,450
Priority:	Title: Central Support Complex										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$167,353	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,081
Priority:	Title: Park Entry for Jamestown's 2007 Celebration										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$576,224	\$1,214	\$111,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688,582
Priority: 1	Title: Jamestown Theater/Special Exhibition/Permanent Galleries 16026										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$6,337,608	\$6,600,000	\$8,250,000	\$6,700,000	\$1,860,772	\$0	\$0	\$0	\$0	\$0	\$29,748,380
Priority: 2	Title: Jamestown Interim Exhibit 16024										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,658,827	\$759,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418,000
Priority: 3	Title: Jamestown Fort 16475										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$131,328	\$348,000	\$382,000	\$559,000	\$35,672	\$0	\$0	\$0	\$0	\$0	\$1,456,000
Priority: 4	Title: Jamestown Visitor Reception and Café Building 15894										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$293,081	\$121,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 5	Title: Jamestown Ships Replacement 16476										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$60,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
Priority: 6	Title: Central Support Complex 16472										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$460,000	\$4,800,000	\$1,675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,935,000
Priority: 7	Title: Jamestown Entrance Plaza, Parking Lots, and Roadways 16133										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$2,775,000	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,391,000
Priority: 8	Title: Jamestown Riverfront Support Area 16469										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$6,000	\$860,000	\$981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847,000
Priority: 9	Title: Jamestown Powhatan Village 16474										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$630,000	\$379,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,000
Priority: 10	Title: Jamestown Maintenance Building 16473										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$50,000	\$645,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$762,000
Southwest Virginia Higher Education Center											948
Priority: 1	Title: Southwest Virginia Higher Education Center Addition										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$375,000	\$0	\$0	\$1,437,000	\$88,000	\$0	\$0	\$0	\$0	\$1,900,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Health & Human Resources

Woodrow Wilson Rehabilitation Center

203

Priority:	Title: Improvements: Asbestos Abatement										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$457,160	\$340,512	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$848,672
Priority:	Title: Improvements: Renovate Barnett Hall										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$32,208	\$236,292	\$50,956	\$0	\$0	\$0	\$0	\$0	\$0	\$319,456
Priority:	Title: Improvements: Carter Hall renovation, supplement										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,152,603	\$173,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,326,212
Priority:	Title: Improvements: Repair water and sewer systems										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$65,500	\$738,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,367
Priority: 1	Title: Renovate Birdsall-Hoover Medical and Administration Building, Phase 1 of 2										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,088,678	\$3,756,257	\$205,065	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050,000

Department For The Blind And Vision Impaired

702

Priority:	Title: Improvements: Asbestos abatement, Charlottesville and Richmond facilities										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$21,263	\$869,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,334

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 1	Title: Renovation of Virginia Industries for the Blind in Charlottesville with New Manufacturing Equipment										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$17,667	\$899,953	\$534,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452,000

Priority: 2	Title: Renovation of Dormitory for Rehabilitation Center for the Blind and Vision Impaired										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$166,842	\$2,008,027	\$2,190,131	\$0	\$0	\$0	\$0	\$4,365,000

Department Of Mental Health, Mental Retardation and Substance Abuse Services

720

Priority:	Title: Improvements: Asbestos abatement										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$472,721	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,412

Priority:	Title: Improvements: Life safety code renovations										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$57,610	\$209,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,972

Priority:	Title: Planning: Outsourcing/replacement boiler plant, Southside Virginia Training Center										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$160,961	\$63,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,173

Priority:	Title: Improvements: Life safety code renovations, Phase II										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$286,743	\$587,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874,325

Priority:	Title: Improvements: Handicapped access										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$22,856	\$903,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$926,801

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: Improvements: Life safety code compliance										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$113,638	\$281,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,709
Priority:	Title: Improvements: Renovate boilers, steam lines and heating, ventilation, air conditioning systems, Phase I										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$150,354	\$44,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,485
Priority: 1	Title: Renovate Boilers, Steamlines, Heating/Cooling Systems II at Central Virginia Training Center, Piedmont Geriatric Hospital and Eastern State Hospital										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$567,200	\$642,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,663
Priority: 2	Title: Renovate Boilers, Steamlines, Heating/Cooling Systems III at Southside Virginia Training Center and Central Virginia Training Center										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,820,000	\$3,200,000	\$890,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910,897
Priority: 3	Title: Life Safety Code Compliance II at Central State Hospital, Eastern State Hospital, Northern Virginia Mental Health Institute, Western State Hospital, Southwestern Virginia Mental Health Institute, Catawba & Central Virginia Training Center										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,000	\$573,332	\$4,000,397	\$1,943,271	\$0	\$0	\$0	\$0	\$0	\$0	\$6,522,000
Priority: 4	Title: Renovate Eastern State Hospital Pony Walls										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$214,500	\$625,800	\$2,177,400	\$1,638,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,656,000
Priority: 5	Title: Asbestos/ Environmental Hazard Abatement at Central Virginia Training Center, Western State Hospital and systemwide										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,100,498	\$1,095,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,196,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Natural Resources

Department Of Conservation And Recreation

199

Priority: 1	Title: Land Acquisition										
VPBA - A	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$10,620,000	\$8,600,000	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Priority: 2	Title: Construct cabins and campsites, Lake Anna State Park										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$221,040	\$699,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921,000
Priority: 3	Title: Shoreline erosion control & waterfront improvements, Mason Neck S P										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$383,088	\$310,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,000
Priority: 4	Title: Acquisition of land for Natural Area Preserves and parks										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$14,000,000	\$5,980,000	\$7,782,552	\$2,237,448	\$0	\$0	\$0	\$0	\$0	\$30,000,000
Priority: 5	Title: Acquire in-holdings and adjacent properties										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,000,000	\$3,540,000	\$1,960,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
Priority: 6	Title: Construct boat piers/picnic shelter, Leesylvania State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 7	Title: Replace campground bathhouses, First Landing State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 8	Title: Replace water system, Chippokes Plantation State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000
Priority: 9	Title: Renovate visitors center, Grayson Highlands State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 10	Title: Utility improvements, Grayson Highlands State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Priority: 11	Title: Construct visitor center, Hungry Mother State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
Priority: 12	Title: Expand water distribution system, New River Trail State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Priority: 13	Title: Renovate historic Mulberry Hill mansion, Staunton River Battlefield State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	14	Title: Construct visitor center, Wilderness Road State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$460,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	15	Title: Construct utilities, roads, picnic area, staff residence & parking, Wilderness Road S P									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$572,700	\$672,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,000
Priority:	16	Title: Construct cabins and campsites, Lake Anna State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	17	Title: Acquire and develop campground, Hungry Mother State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	18	Title: Construct cabins, James River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$900,000	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	19	Title: Construct overnight facilities, Kiptopeke State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority:	20	Title: Expand campground and construct cabins, Pocahontas State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	21	Title: Construct cabins, meeting facility, picnic shelter, Bear Creek State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$910,000	\$3,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550,000
Priority:	22	Title: Construct campground, James River State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	23	Title: Construct campground and visitors center, Belle Isle State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Priority:	24	Title: Expand concession and campground facilities, Chippokes Plantation State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$460,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	25	Title: Construct equestrian camping area and repair trails, Douthat State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Priority:	26	Title: Improve campgrounds, First Landing State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000
Priority:	27	Title: Replace waterlines, Hungry Mother State Park										
GOB		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
		\$0	\$388,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	28	Title: Construct new cabins with docks and expand marina, Claytor Lake State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$680,000	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,000
Priority:	29	Title: Renovate historic structures, Chippokes Plantation State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,480,844	\$1,519,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Priority:	30	Title: Construct new office/administrative complex/staff residences, Mason Neck State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$83,220	\$646,780	\$0	\$0	\$0	\$0	\$0	\$730,000
Priority:	31	Title: Construct storage area/pole sheds, First Landing State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$96,900	\$53,100	\$0	\$0	\$0	\$0	\$0	\$150,000
Priority:	32	Title: Repair Shoreline Erosion, Various Parks									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$3,019,152	\$1,480,848	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Priority:	33	Title: Construct road, cabins, and campground, Shenandoah "Andy Guest" State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$2,108,540	\$3,059,460	\$0	\$0	\$0	\$0	\$0	\$5,168,000
Priority:	34	Title: Construct cabins/campground/bathhouse, Natural Tunnel State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$1,428,000	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	35	Title: Construct cabins, Douthat State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$636,000	\$864,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Priority:	36	Title: Construct visitor center and support facility, Sailor's Creek Battlefield State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$268,800	\$851,200	\$0	\$0	\$0	\$0	\$0	\$1,120,000
Priority:	37	Title: Construct equestrian camping area, Staunton River Battlefield State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Priority:	38	Title: Construct equestrian camping area, James River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	39	Title: Construct equestrian camping area/horse support facility, Fairy Stone State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$60,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Priority:	40	Title: Trail access and safety improvements, New River Trail State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$141,100	\$708,900	\$0	\$0	\$0	\$0	\$0	\$850,000
Priority:	41	Title: Renovate historic Foster Falls complex, New River Trail State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$225,000	\$1,335,000	\$940,000	\$0	\$0	\$0	\$0	\$2,500,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	42	Title: Construct visitor center/office complex, James River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$153,600	\$748,800	\$297,600	\$0	\$0	\$0	\$0	\$1,200,000
Priority:	43	Title: Expand maintenance shop complex, Belle Isle State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$32,000	\$188,000	\$30,000	\$0	\$0	\$0	\$0	\$250,000
Priority:	44	Title: Renovate visitor center, Staunton River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$58,880	\$345,920	\$55,200	\$0	\$0	\$0	\$0	\$460,000
Priority:	45	Title: Visitor center/administrative offices, False Cape State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$336,000	\$414,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority:	46	Title: Trail improvements, Various Parks									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$480,000	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority:	47	Title: Boat ramp improvements, Staunton River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$17,600	\$182,400	\$0	\$0	\$0	\$0	\$0	\$200,000
Priority:	48	Title: Construct campground, Breaks Interstate									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	49	Title: Construct campground, Holiday Lake State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$44,000	\$456,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority:	50	Title: Construct equestrian camping area, Staunton River State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$66,000	\$684,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority:	51	Title: Renovate historic Hillsman House, Sailor's Creek Battlefield State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$70,400	\$329,600	\$0	\$0	\$0	\$0	\$0	\$400,000
Priority:	52	Title: Construct equestrian center and camping area, Pocahontas State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$84,000	\$756,000	\$660,000	\$0	\$0	\$0	\$0	\$1,500,000
Priority:	53	Title: Construct group campground, Grayson Highlands State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$10,800	\$217,200	\$72,000	\$0	\$0	\$0	\$0	\$300,000
Priority:	54	Title: Construct maintenance area/staff residence, Twin Lakes State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$27,864	\$560,376	\$185,760	\$0	\$0	\$0	\$0	\$774,000
Priority:	55	Title: Construct office complex, visitor and birding center, Westmoreland State Park									
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$36,800	\$533,600	\$579,600	\$0	\$0	\$0	\$0	\$1,150,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 56	Title: Construct parking areas, Pocahontas State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$8,100	\$162,900	\$54,000	\$0	\$0	\$0	\$0	\$225,000
Priority: 57	Title: Construct picnic area, Sky Meadows State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$2,500	\$161,500	\$86,000	\$0	\$0	\$0	\$0	\$250,000
Priority: 58	Title: Construct visitor center and park office complex, Shenandoah "Andy Guest" State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$8,000	\$424,000	\$568,000	\$0	\$0	\$0	\$0	\$1,000,000
Priority: 59	Title: Construct visitor center/campground, Smith Mountain Lake State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$12,000	\$636,000	\$852,000	\$0	\$0	\$0	\$0	\$1,500,000
Priority: 60	Title: Construct equestrian camping area, Occoneechee State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Priority: 61	Title: Construct visitor contact station, Occoneechee State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$100,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Priority: 62	Title: Dredge lake, Hungry Mother State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$275,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,375,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 63	Title: Dredge lake and construct boat ramp, Fairy Stone State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$280,000	\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Priority: 64	Title: Expand campground/Appalachian Trail shelters, Sky Meadows State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$40,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Priority: 65	Title: Improve boat ramp facilities, York River State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 66	Title: Improve boat ramp parking, Smith Mountain Lake State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$30,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Priority: 67	Title: Improve Chesapeake Bay Center and Trail Center, First Landing State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$114,000	\$636,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Priority: 68	Title: Improve visitors center, First Landing State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$60,800	\$339,200	\$0	\$0	\$0	\$0	\$0	\$400,000
Priority: 69	Title: Renovate historic Karlan mansion, Wilderness Road State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$45,600	\$254,400	\$0	\$0	\$0	\$0	\$0	\$300,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 70	Title: Construct cabins, Occoneechee State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Priority: 71	Title: Upgrade restaurant facility, Breaks Interstate										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Priority: 72	Title: Road improvements, Mason Neck State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$17,600	\$182,400	\$0	\$0	\$0	\$0	\$0	\$200,000
Priority: 73	Title: Road repairs, Pocahontas State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$52,800	\$547,200	\$0	\$0	\$0	\$0	\$0	\$600,000
Priority: 74	Title: Upgrade campground infrastructure, Kiptopeke State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$22,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Priority: 75	Title: Upgrade utilities, Staunton River Battlefield State Park										
GOB	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$35,000	\$465,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Virginia Museum of Natural History											942
Priority: 1	Title: Construct new museum facility										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$6,464,991	\$8,087,404	\$236,605	\$0	\$0	\$0	\$0	\$0	\$0	\$14,789,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Public Safety

Department Of Military Affairs

123

Priority:	Title: Handicapped Access										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$241,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,909

Department of Emergency Management

127

Priority:	Title: Environmental Cleanup of the Emergency Fuel Storage Facility										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$982,499	\$550,500	\$562,500	\$628,086	\$0	\$0	\$0	\$0	\$0	\$0	\$2,723,585

Department of Criminal Justice Services

140

Priority:	Title: Driver Training Facility										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$299,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,473

Priority:	Title: Driver Training Facility										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
1	\$330,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

Department of State Police

156

Priority:	Title: Combined Headquarters Addition/New E.O.C.										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$8,900,000	\$4,697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,597,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 2	Title: Renovation/Addition to Melfa Area Office										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,500
Priority: 3	Title: Danville Area Office										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$311,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,250
Priority: 4	Title: Augusta Area Headquarters										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Priority: 5	Title: Renovation/Addition to Clifton Forge Area Office										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,500

Department of Juvenile Justice

777

Priority:	Title: Improve HVAC systems juvenile correctional centers										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$12,100	\$987,900	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Priority:	Title: Renovate Hanover Juvenile Correctional Center Cottages										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$300,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,383
Priority:	Title: Security upgrades										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$301,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,414

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: Construct new kitchen and dining hall at Beaumont										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$167,229	\$111,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,544
Priority:	Title: Renovate Beaumont Juvenile Correctional Center cottages										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$161,324	\$1,053,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,902
Priority:	Title: Improve fire safety systems juvenile correctional centers										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$254,035	\$1,024,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278,038
Priority: 1	Title: Restore funding for delayed Wastewater Umbrella Project										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$1,235,630	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435,630
Priority: 2	Title: Restore funding for delayed Heating, Ventilation & Air Conditioning Project										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$630,000	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Priority: 3	Title: Upgrade Reception and Diagnostic Center- (New Infirmary/School)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$1,300,000	\$9,527,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,827,000
Priority: 4	Title: Hanover Juvenile Correctional Center- Administration & Security Control Building										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$3,185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Department Of Corrections, Central Activities

799

Priority:	Title: Relocate James River Sewer Plant Discharge										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$8,375	\$345,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,147
Priority:	Title: Renovate HVAC and Electrical System At VCCW										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$881,509	\$743,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,508
Priority:	Title: Powhatan Wastewater Upgrades										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$133,053	\$123,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,860
Priority:	Title: Improve Heating systems, various facilities										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$58,048	\$138,741	\$1,106,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,303,670
Priority:	Title: Coffeewood Water Treatment Plant Upgrade										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$16,500	\$238,784	\$144,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Priority:	Title: Install and Upgrade Perimeter Detection Systems										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$86,217	\$867,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953,602
Priority:	Title: Upgrade Water Systems, System-Wide										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$128,874	\$995,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124,310

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Priority:	Title: Install Emergency Generators										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$400,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Priority:	Title: Roof Repairs, Powhatan, Southampton, Brunswick, Bland & Staunton										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$25,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,187
Priority:	Title: Install auger/grinder collection systems										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$181,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,912
Priority:	Title: Replace James River water treatment plant										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$277,045	\$411,000	\$23,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,249
Priority:	Title: Replace Emergency Generator System at Bland										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$230,833	\$744,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975,775
Priority:	Title: Install fire safety systems and exits										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$58,040	\$55,000	\$661,960	\$0	\$0	\$0	\$0	\$0	\$0	\$775,000
Priority:	Title: Upgrade and Construct Wastewater Treatment Plants										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$1,900,000	\$336,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,236,500

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority:	Title: Women's Multi-Custody Correntional Center										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$432,329	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432,329
Priority:	Title: Upgrade electrical systems, various facilities										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$200,000	\$500,000	\$512,912	\$0	\$0	\$0	\$0	\$0	\$1,212,912
Priority:	Title: Fire Safety Upgrades										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$2,542	\$148,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,923
Priority: 1	Title: Upgrade electrical systems at field units (15200)										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$25,000	\$475,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Priority: 2	Title: Install auger/grinder systems at various institutions (16433)										
VPBA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$125,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Priority: 3	Title: Complete funding for St. Brides (15755)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$265,000	\$4,595,000	\$1,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Priority: 4	Title: Construct water treatment plant at James River (16438)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$6,500,000	\$1,357,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,857,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Priority: 5	Title: Replace boilers at VCCW (16106)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$440,000	\$2,200,000	\$1,130,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Priority: 6	Title: Replace roofs at various institutions (16732)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$12,500	\$187,500	\$1,500,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Priority: 7	Title: Correct faulty excavation at Wallens Ridge State Prison (16733)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Priority: 8	Title: Construct fire exits at 7 institutions (16426)										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$0	\$0	\$0	\$427,000	\$848,000	\$0	\$0	\$0	\$0	\$0	\$1,275,000

Transportation

Virginia Port Authority

407

Priority: 1	Title: Reconstruct NIT South										
Port	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$135,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000,000

Department of Transportation

501

Priority: 1	Title: Fulfill commitments for construction of the National Air & Space Museum extension										
VPBA - B	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
	\$5,943,207	\$3,836,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,780,000

Yearly Draw Schedules for All Projects Approved through the 2003 Session of the General Assembly, by Secretarial Area, Agency, and Agency Priority

Statewide Total Draw Schedules

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
\$361,793,760	\$397,660,901	\$455,641,128	\$376,075,068	\$255,789,694	\$89,598,265	\$51,783,631	\$21,405,448	\$1,319,537	\$0	\$2,011,067,432